



ANNUAL REPORT

2013/14

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Published

by the National Lotteries Board

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ABSA

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A photograph of three children playing on a colorful metal playground structure. In the foreground, a young girl with a joyful expression is perched on a green slide, wearing a pink and white striped long-sleeved shirt and dark pants. To her left, a boy in a dark blue hoodie is climbing a yellow ladder. To her right, another child is partially visible, wearing a light-colored hoodie. The structure features yellow, blue, and red bars. The background shows a brick wall and some foliage under bright, natural light.

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LIST OF ABBREVIATIONS / ACRONYMS

AA	Accounting Authority
AFS	Annual Financial Statements
ACT	The Lotteries Act (Act No 57 of 1999)
AGSA	Auditor-General of South Africa
Board	Board of Directors of the NLB
CATHSSETA	Culture, Arts, Tourism, Hospitality, Sports, Sector Education and Training Authority
CEO	Chief Executive Officer
DA	Distributing Agency
the dti	Department of Trade and Industry
GRAP	Generally Recognised Accounting Practice
IPSAS	International Public Sector Accounting Standards
MTEF	Medium Term Expenditure Framework
NGO	Non-governmental Organisation
NLB	National Lotteries Board
NLDTF	National Lottery Distribution Trust Fund
PFMA	Public Finance Management Act (Act No 1 of 1999 as amended)
RFP	Request for Proposal
SCA	Supreme Court of Appeal
SCM	Supply Chain Management



GENERAL INFORMATION

SUBMISSION OF THE ANNUAL REPORT TO THE EXECUTIVE AUTHORITY

It is with great pleasure that I, Chairperson of the National Lotteries Board, in terms of section 65 of the Public Finance Management Act, 1999 (No.1 of 1999), present the Annual Report of the National Lotteries Board for the year ended 31 March 2014

Prof N A Nevhutanda
Chairperson
National Lotteries Board



Foreword by the Minister

When the National Lotteries' Board was established 15 years ago, government was embarking on a territory that was new to the South African landscape.

For the first time, we were embarking on administering a national lottery, and added to that, planning to use part of the proceeds from the sale of tickets to distribute toward good causes.

Today we find ourselves heading toward the issuing of the third lottery license to an operator, and have just had an amended Act signed into law, and having distributed more than R 18 billion to good, deserving causes over the 15 years of the NLB's existence.

Part of the NLB's mandate has been to advise my office on policy matters relating to the National Lottery and other lotteries. The result of that type of engagement is evident in some of the initiatives that you will see coming from the NLB as it evolves into the National Lotteries Commission in line with the amended Lotteries Act.

With one of the strategic objectives of the NLB being "to ensure effective and efficient administration of the NLB and ensure

compliance with applicable legislation and policy prescripts", it guides us to making sure that we build a more efficient NLB to service the needs of the community. Indeed, a more impactful NLB that addresses immediate, critical needs as addressed by the National Development Plan toward Vision 2030. And an NLB that is continually improving and adapting to the changing needs of society.

One of the focus areas of **the dti** is red tape reduction. By this we mean working on a commitment from government, and simplifying our processes to simply: get things done with more efficiency.

In the NLB context, the new/amended Lotteries' Act will mean that we are able, among other things, to employ Distributing Agencies on a full time basis to ensure that adjudications happen on a more frequent basis.

I once again applaud Chairperson of the Board, Prof N.A. Nevhutanda and CEO, Mrs TCC Mampame and all staff members at the NLB for their hard work.

Dr Rob Davies

Minister of Trade and Industry



Chairperson's Report

October 2013 marked 15 years of the National Lotteries Board's existence.

The year 2000 saw the launch of the weekly National Lottery draw and in 2001, the National Lotteries Board (NLB) distributed R222.5 million, from a portion of the proceeds of ticket sales, to 1 240 non-profit organisations.

This was uncharted territory for us as a Nation and the first few years presented a number of new challenges for the Board and the lottery operator. In overcoming the challenges, we have grown from strength to strength and have improved our services. To date, almost R18 billion has been distributed to good causes for the purposes of social upliftment.

Guided by the review of the Lotteries Act, the past year was characterised with much reflection and assessment of our organisation. It was an opportunity to take stock of where we were, what we had achieved and where we would like to take the NLB in the future.

Government's National Development Plan (NDP) confirmed that the mandate of the NLB plays a critical role in the plan of action that would help our country achieve Vision 2030 and thereby eliminate poverty and reduce inequality. Philosopher Khalil Gibran said that "poverty is a veil that obscures the face of greatness". The NDP recognises this and the NLB is in a position to address some of the elements that hamper eliminating poverty and reducing inequality.

In celebrating 20 years of democracy in South Africa, we must secure the future of our country by ensuring sustainability of the good work that commenced in 1994.

During the past financial year, we have begun placing the building blocks that will see an evolution of the National Lotteries Board towards proactive funding to address certain needs and to assist our beneficiaries to grow from being grant recipients to aspire to becoming self-sufficient.

While there will always be a need for funding of good causes, we do not aim to build dependency among those who benefit from NLB funding. Our beneficiaries must be able to develop competencies that will assist them in helping themselves once they have interacted with us.

...the government acknowledges gambling as a 'social reality' and seeks to regulate the industry and ensure that some of the profits from legal gambling be used to support good causes...

We recognise that not all citizens who are in need of services such as ours have the resources and know-how to start the application process. Along with sustainability, this will become a key focus area in the future – where the NLB will identify needs and mobilise those communities to apply for funding with the appropriate support. In essence, we need to help those who approach us to develop to be able to fend for themselves, so that we can then assist others who need a boost.

We remain committed to being 'The Catalyst for Social Upliftment', and we do so living up to our values of Integrity, Performance Excellence, Service Excellence and Social Consciousness. Our fraud detection mechanisms are now solid, and hundreds of millions of rand have already been prevented from landing in the wrong hands for purposes not linked to our ideals of social upliftment.

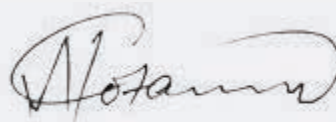
The good work that we do cannot be accomplished without the contribution of ordinary South Africans who ensure that the socio-economic plight of our people is addressed when they participate in the National Lottery. When it was proposed early in

our democracy that the government acknowledges gambling as a 'social reality' and seeks to regulate the industry and ensure that some of the profits from legal gambling be used to support good causes, many would not have comprehended that the impact of a percentage of proceeds from those individual ticket sales would see us distribute over R2 billion in the past financial year.

While the Auditor General in their report has cited material findings on the performance targets and indicators, which will be resolved in future planning, we are extremely pleased to share that the NLB achieved 100% of set targets this year to deliver fully on the mandate to serve South Africa and change lives for the better.

It goes without saying that the support of the Department of Trade and Industry has been and continues to be instrumental in us delivering on such an important mandate, and our gratitude to our Minister, the honourable Dr Rob Davies and his team at **the dti** knows no bounds.

It is also due to the cooperation of the National Lottery operator, Gidani, and the continued dedication of the Board, management and staff of the NLB that we stand at this turning point in our history to acknowledge our successes in the past year, filled with optimism for what can still be achieved.



Prof N A Nevhutanda
Chairperson
National Lotteries Board

Chief Executive Officer's Report



At the end of the previous financial year, we stood in great anticipation of the revelation of the realities that marked 20 years of democracy. We realised that both our successes and the areas that still needed improvement would be scrutinised and rated in terms of progress made since 1994.

As the National Lotteries Board, we geared up to take on the process of self-assessment and prepare ourselves to respond to the results.

With the goal of building sustainability, an impact study was conducted to accurately review the legacy of the NLB since inception, as well as to identify gaps in our processes. The recommendations of the study have been incorporated into the soon to be implemented funding policy. A sustainability strategy has been drawn up and it clearly identifies key areas of the NDP where the NLB will have the greatest contribution and impact.

Assessing our landscape and the impact of the NLB on communities also brought to light the achievements of our beneficiary organisations. The footprint of the NLB's funding has left an indelible mark on South Africa, and we are proud of the work that is achieved through the funded projects of beneficiaries. It is satisfying to see how some projects have grown from strength to strength and have become the success stories that we refer others to for inspiration.

Customer service and efficient service delivery are the hallmark of an organisation that cares and we also embarked on a baseline perception survey to hear what our beneficiaries and key stakeholders had to say about the way we work, and how we could serve them better.

Our staff complement grew from 135 in the previous year to 156 in the year under review and our internal growth is aimed at ensuring that service quality improves proportionally.

The response amplified, amongst others, the sheer levels of demand for funding, as opposed to the availability of funds. While challenging, it also served as affirmation that the work of the NLB is vital and sought after to change the socio-economic landscape of our communities.

Last year, we highlighted that the lack of prerequisite skills in some NGOs had resulted in the non-fulfilment of some quantitative targets we had set. Our Grant Funding Division continues to roll out capacity-building workshops around the country, with special focus on rural communities to create awareness of and insight into the processes of the NLB.

In 2013/2014, 3692 organisations were approved for funding and slightly over R 2 billion allocated, a pleasing improvement from the previous year's 2952 organisations.

This has also been given a boost by the Post-indaba Stakeholder Engagements across all provinces, where the standard programme includes Grant Funding presentations to heighten awareness of where gaps in understanding of the application process may exist, while stakeholders are also able to interact with the leadership of the NLB in their provinces to share their concerns, challenges and achievements.

This is further bolstered by the continuing roll-out of the regional offices. Additional to the already established Eastern Cape and Limpopo regional offices, the Western Cape opened the doors to a contact centre this year, and plans are in place to finalise the procurement of offices in the Northern Cape and the Free State, eventually covering the rest of the country. This multi-dimensional approach and the availability of local help desks will also assist beneficiaries to reach the five percent provincial target for allocation of the overall budget.

In the year under review, all provinces met the target, including the previously lacking Northern Cape and Mpumalanga. There is still room for improvement and this concern will continue to receive focus.

While the NLB has only existed for 15 of the 20 years since the dawn of democracy, what was established by the Act in 1997 and the entity that opened its doors in 1999, have become an integral part of South African life through the National Lottery, and most importantly, through the lives that have been affected positively by the distribution of funds.

While we may have returned to the basics over the past two years, that same journey has also reaffirmed that the path we are on is the right one, and that we will increase our avenues of income if we continue meaningful engagement with the public, our current and potential stakeholders, and seek out and capitalise on partnerships with entities in the private and public sector that can help us to cast the net much wider. As part of this growth, we are also ensuring that we sew the thread of responsibility into our culture. The publicised No Law Breakers Anti-fraud Campaign had its roots internally, with staff being the primary audience. We are committed to maintaining our values and a culture of integrity in how we offer services and handle the public purse.

Collaboration continues to be important within our structures at all levels. The executive team is knowledgeable and experienced, and the NLB benefits much from their commitment and determination to ensure that we live up to our vision to be the Catalyst for Social Upliftment. As a team, we also enjoy the continuous support from the Board with Prof Nevhutanda at the helm, as they instil sound corporate governance from the top.

The completion of my first full year as CEO has brought various experiences full circle and I can confidently say that we are aiming higher.



Mrs TCC Mampame
Chief Executive Officer
National Lotteries Board

Strategic overview

Vision

To be the catalyst for social upliftment.

Mission

- To regulate all lotteries and sports pools with integrity and ensure the protection of all participants.
- To maximize revenue for good causes in a responsible manner.
- To distribute funds equitably and expeditiously.

Core Values

We are committed to achieving sustainable growth through the practice of good corporate governance, provision of excellent service and sound regulatory practice. In fulfilling the Mission we practice:

- **Integrity:** to be honest, open, accessible and fair in all our dealings, decisions and actions.
- **Performance excellence:** to take ownership of our responsibilities, to work effectively, efficiently, with professionalism, and ensuring a positive sustainable impact on the communities we serve.
- **Service excellence:** To provide a level of service which is of a high quality, target based and meets the expectations of all stakeholders.
- **Social consciousness:** To be sensitive to the needs of the community in order to initiate social upliftment.



Strategic Objectives and Outcomes

No	STRATEGIC OBJECTIVE	OUTCOMES
1.	Improve Impact of NLDTF	Fair and equitable distribution with maximum impact Efficient and responsive distribution process
2.	Review Regulatory Practice	Proportional balanced and inclusive regulation
3.	Sustain Organisational Capability	Human and organisational capacity aligned with current and future needs of the NLB
4.	Ensuring Stability and Enhancing Business Continuity	NLB sustainability strategy Implemented

Legislative Mandate

The National Lotteries Board is a Schedule 3A Public Entity in terms of the Public Finance Management Act (PFMA) (Act 1 of 1999, as amended) and has been established through the Lotteries Act (Act 57 of 1997). The Board consists of a Chairperson, one member designated by the Minister and five other members.

The functions of the Board, as set out in the Lotteries Act, are as follows:

- Advise the Minister on the issuing of the licence to conduct the National Lottery;
- Ensure that the National Lottery and Sports Pools are conducted with all due propriety;
- Ensure that the interests of every participant in the National Lottery are adequately protected;
- Ensure that the net proceeds of the National Lottery are as large as possible;
- Administer the NLDTF and hold it in trust;
- Monitor, regulate and police lotteries incidental to exempt entertainment, private lotteries, society lotteries and any competition contemplated in section 54;
- Advise the Minister on percentages of money to be allocated in terms of section 26(3);
- Advise the Minister on the efficacy of legislation pertaining to lotteries and ancillary matters;
- Advise the Minister on establishing and implementing a social responsibility programme in respect of lotteries;
- Administer and invest the money paid to the board in accordance with the Act;
- Perform such additional duties in respect of lotteries as the Minister may assign to the Board;
- Make such arrangements as may be specified in the licence for the protection of prize monies and sums for distribution; and
- Advise the Minister on any matter relating to the National Lottery and other lotteries or any other matter on which the Minister requires the advice of the Board.

In addition to the above, the National Lotteries Board has also been tasked with the responsibility of providing administrative, managerial and technical support to the Distributing Agencies.

BOARD OF THE NATIONAL LOTTERIES BOARD





Prof. NA Nevhutanda



Ms. NEP Loyilane



Prof. G Reddy



Ms. M Mokoka



Adv. C Weapond



Ms. TS Kekana



Ms. Z Ntuli



Ms. S Motloung
Company Secretary



PERFORMANCE INFORMATION

Performance against predetermined objectives 2013/2014

The following table contains specific objectives that formed part of the Board's annual strategic plan that ordinarily can change with both time and relevant factors in the operating environment. The Board's performance against these objectives are reflected together with supporting comments where required.

Objective/Goal	Output	Measurement /KPI	Target: 2013/14	Results	Reason for Variance/ Comments
1. Improve the Impact of the NLDTF	Address quantitative gaps as required by the Lotteries Act (5% per province and 50% for rural projects).	Completion status of quantitative gaps as required by the Lotteries Act (5% per province and 50% for rural projects) addressed.	At least 5% grant funding allocated to provinces. Enhance the existing system to start capturing rural projects allocations.	Achieved	
	Comprehensive funding policy developed to ensure compliance with the Lotteries Act.	Legislative Compliance and approval status of Policy	Environmental scan complete and results incorporated into procedures on an interim basis	Achieved	
	Three operational offices	Establishment status of offices	Capability Audit complete	Achieved	
	Fully implemented e-system that incorporates all related processes	Status of e-system incorporation with relating processes.	System scoping	Achieved	
	Customer satisfaction	Customer satisfaction measured by relevant rating scales and/or reports.	Establish a customer satisfaction baseline.	Achieved	
2. Review Regulatory Practice	Conduct audits/ reviews to ensure compliance to the Lotteries Act.	Number of compliance reviews conducted.	57 Compliance audits (Reviews)	Over Achieved	Over achievement as a result of special reviews conducted due to complaints received
	Lotteries regulated according to the Lotteries Act.	Legislative compliance and approval status of regulatory policy and enforcement data	Regulatory policy and procedures developed and approved	Achieved	
3. Sustain Organisational Capability	Human and organisational capacity aligned with current and future needs of the NLB.	Organisational alignment.	New organisational structure populated	Achieved	
	Develop policies for Knowledge Management, Organisational Learning	Completion status of policy for knowledge management and organisation learning	Knowledge management concept document finalised.	Achieved	
	Integrated Communication & Stakeholder Strategy	Completion status of environmental scan, policy and Strategy.	Implementation of Phase 1 of strategy	Achieved	
4. Ensuring Stability and Enhancing Business Continuity	Lottery Licence transition managed. (Licence transition plan and resources on place)	Resource allocation status for Transition Plan.	License transition plan and resources in place.	Achieved	
	Business sustainability Strategy in Place.	Completion status.	Business sustainability model developed	Achieved	

THE EXECUTIVE COMMITTEE





Mrs. TCC Mampane
CEO



Mr. J du Preez
Senior Executive: Grant Funding



Ms. T Nkuna
Executive Manager: Compliance



Ms. M Makoela
Executive Manager: Corporate Services



Mr. A Lowton
Chief Financial Officer

Performance Reports Per Division

Grant Funding Report

ACTIVITIES OF THE NATIONAL LOTTERIES BOARD - NATIONAL LOTTERY DISTRIBUTION TRUST FUND (NLDTF)

Introduction

The NLB has continued to deliver on its mandate and distributed in excess of R2 billion to good causes during the year under review. At the same time the organisation has continued with policy development initiatives to facilitate a more strategic approach to NLDTF funding to increase the impact of our allocations to thousands of deserving non-profit organisations. Further progress has been registered in strengthening the alignment of funding with national priorities, including improvement in the achievement against the target of allocating 50 percent of funding towards rural areas and other identified priority areas as per the Funding Regulations. Funding of projects that benefit people with disabilities is also receiving special attention, as an overarching element of the aforementioned priority areas.

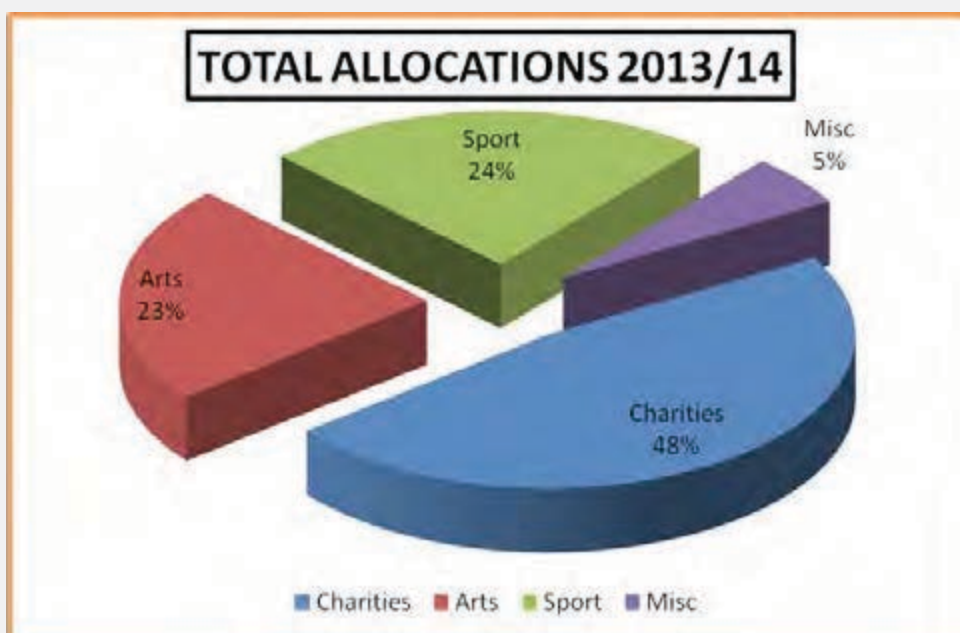
As a result of extraordinary efforts undertaken jointly with the Distributing Agencies, including a more targeted approach to our capacity building initiatives in provinces where we have historically struggled to achieve the minimum legislated allocation of five percent, we are pleased to report that the minimum prescribed allocation per province have been achieved in all nine provinces for the first time since the establishment of the NLDTF.

NLDTF Allocations

For the period 01 April 2013 to 31 March 2014, the breakdown of the funding is as follows:

Category	Amount Available for Distribution R'mil	No. of Approved Beneficiaries	Amount Allocated R'mil
Charities	947	1 995	966
	47%	54.04	48%
Arts, Culture & National Heritage	492	100	470
	25%	2.71	23%
Sport and Recreation	463	1 547	483
	23%	41.90	24%
Miscellaneous Purposes	105	50	111
	5%	1.35	5%
Total	2 007	3 692	2 030
	100%	100	100%

The percentage breakdown of the total allocations per sector is reflected below:



The number of applications received was as follows:

Arts, Culture & National Heritage - closing date for this call was 18 April 2013	2 783
Charities - closing date for this call was 12 December 2012	7 757
Sport & Recreation - closing date for this call was 02 November 2012	4 370

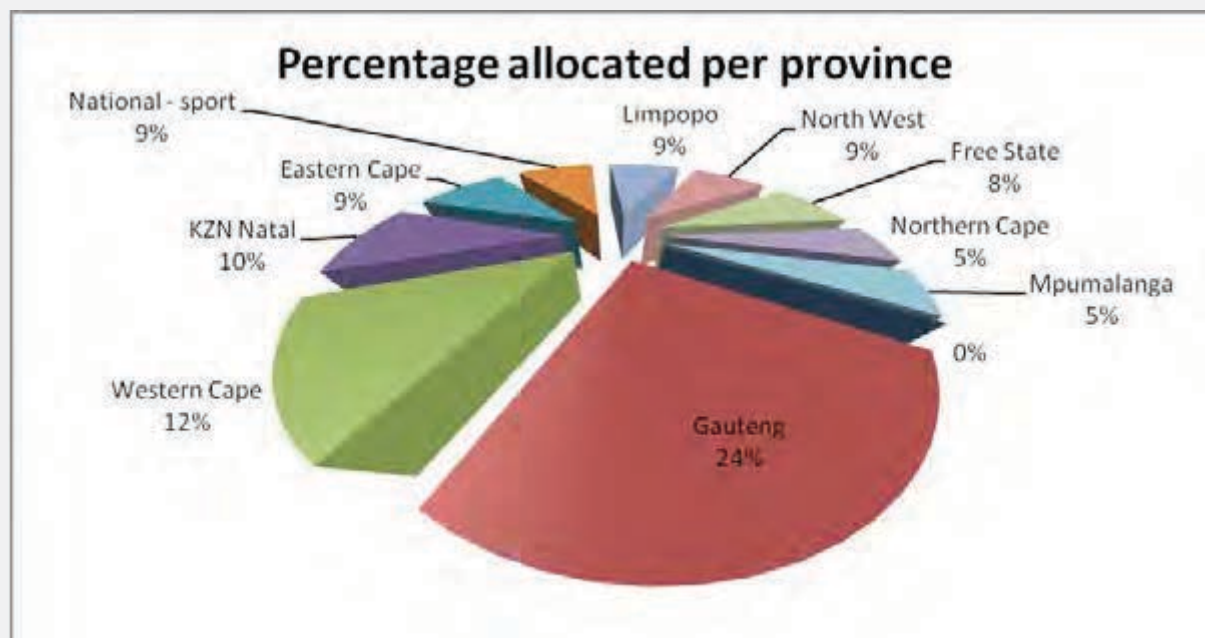
As at 31 March 2014, the applications still to be adjudicated per sector is as follows:

Arts, Culture & National Heritage	1 497
Charities	2 574
Sport & Recreation	Nil

For the period 01 April 2013 to 31 March 2014, the allocation for good causes per province and per sector is as follows:

Province	Charities R'mil	Arts, Culture & National Heritage c	Sport and Recreation R'mil	Miscellaneo us Purposes R'mil	Grand Total R'mil
Eastern Cape	115	15	61	1	192
%	12	3	13	1	9
Free State	101	33	19	1	155
%	10	7	4	1	8
Gauteng	258	133	28	70	489
%	27	28	6	63	24
KZN Natal	118	47	26	9	200
%	12	10	5	8	10
Limpopo	97	32	46	7	182
%	10	7	10	6	9
Mpumalanga	72	7	17	-	96
%	7	2	3	-	5
National- Sport	-	-	192	-	192
%	-	-	40	-	9
North West	54	95	23	-	173
%	6	20	5	-	9
Northern Cape	32	42	27	-	101
%	3	9	6	-	5
Western Cape	119	64	45	23	251
%	12	14	9	20	12
Grand Total	966	470	483	111	2 030
%	100	100	100	100	100

A list of all organisations that received grant payments from the NLDTF for the period under review is outlined at the end of the annual report. From the aforementioned list, it is evident that various categories of not for profit organisations across the different sectors, continue to benefit from the NLDTF funding including Non Profit Organisations, Public Benefit Trusts, Non Profit Companies and Municipalities.



STATUS OF IMPACT STUDY AND FUNDING POLICY DEVELOPMENT PROJECTS

An impact study on projects funded by the NLDTF between 2005 and 2010 was concluded. The report on the development of a funding policy was finalised. The outputs of these projects will facilitate the improvement of the impact achieved through the allocation of funds from the NLDTF.

Compliance Report

National Lottery

The National Lotteries Act, Act 57 of 1997 states the regulatory responsibilities of the NLB as the following:

Ensuring that the National Lottery and Sports Pools are conducted with all due propriety and in line with legislation and

- National Lottery Licence;
- Ensuring that interests of every participant in the National Lottery are adequately protected and
- Ensuring that the National Lottery Operator maintains continuous commitment to Social Responsibility Programmes as required in the Act and the Licence.

The regulatory focus of monitoring the performance of the Lottery Operator in terms of compliance with Licence conditions continued during the year under review. This review was done independent of the current process to appoint a third lottery operator. Products of the National Lottery and Sports Spools include the following games:

- LOTTO
- LOTTO Plus
- Wina Manje (instant scratch cards)
- SportStake

Revenue Generation

As the Regulator, we had to ensure that the Lottery Operator continues to generate maximum revenue for good causes, despite negative conditions in the economy and retail market that affect household disposable income to allow for playing the lottery. These conditions include the recent interest rate hike, increase in the price of goods in retail markets, petrol price increases and job losses, to mention but a few. However, there was a slight decline in lottery ticket sales for this year compared to the previous year. The 34 percent NLDTF contribution from lottery ticket sales is disclosed in the annual financial statements

Revenue generated for good causes was made up from the following lottery games:

BRAND

- LOTTO/LOTTO Plus
- PowerBall
- SportStake
- Wina Manje (instant scratch cards)

Regulatory Compliance Reviews

Reviews undertaken by the Regulatory Compliance Unit for the National Lottery and Sports Pools concentrated on major activities undertaken by Lottery Operator that included the following:

- Playing a role in protecting players/lottery participants;
- Assisting in licensing the National Lottery and Lottery Games thereof;
- Safeguarding the integrity of the National Lottery (through various reviews on game operation);
- Ensuring scratch card security;
- Monitoring integrity of the lottery sales information provided through Independent verification of systems (IVS);
- Verifying transfer accuracy of allocations to NLDTF (34%);
- Monitoring physical and system security of the National Lottery;
- Assessing fit and proper requirements, as well as BBBEEE compliance of those entrusted with the running and management of the National lottery (i.e. operator management and staff; as well as suppliers);
- Protecting the National Lottery brand; and
- Advising on licence regulatory matters.

Compliance Enforcement

As a Regulator, we are also required by the Act to regulate society lotteries, private lotteries, lotteries incidental to exempt income, as well as to police illegal lotteries. Our main enforcement activities for the period under review pertained to society lotteries and illegal lotteries.

Enforcement Tools

We apply both formal (statutory) and informal (guided by the rules of regulation) sanctions on contravention of the Lotteries Act.

Informal tools

- Warning letter
- Letter of demand
- Compliance notice
- Advice
- Undertakings

Formal tools

- Revocation of registration
- Declaratory order

Registration of Society Lotteries

Society is defined as “including any club, organisation or association of persons, and any separate branch or section of such a club, institution, organisation or association”.

Society lottery means a lottery promoted on behalf of a society that is established and conducted wholly or mainly for purposes not for private gain or any commercial undertaking.

13 applications for Society Registration were received and six were approved.

43 applications for Society Lottery Schemes were received and 20 were approved.

Inspections

In line with section 45 (d) of the Act which authorises the Board to conduct inspection of any aspect of the management of a lottery and the Compliance Enforcement Strategy to detect illegal lotteries, various inspections were conducted.

The purpose of the inspection was to determine compliance with the Act and its regulations and where non-compliance is detected, enforce compliance.

During this period 32 inspections were conducted on registered lotteries.

Identification and Inspection of Illegal Lotteries

For the period under review, eight competitions were identified and investigated as illegal lotteries. Five of the investigated illegal lotteries were successfully closed down and the remaining three are still under investigation.

Enforcement Challenges

Our main challenge remains book-makers licences issued by provincial gambling boards. Some of these licences are used to bet on the outcome of the National Lottery. These provide a larger payout than the National Lottery and are in direct competition with the National Lottery.

Corporate Services Report

The Corporate Services Division provides a key support function to the NLB. In the year under review, the division saw expansion in resources, activities and responsibilities. The Division is also the custodian of Human Resources, Communications and the Contact Centre.

As the NLB continues through various transitional phases, the Division is geared to support the organisation through the provision of optimal business solutions and suitable skills resourcing. Added to that, Corporate Services is also the custodian of the development of a healthy corporate culture and employee wellness.

The following reflects the performance of Corporate Services in 2013/14. The Human Resources report follows as Part 5 of the report.

MARKETING AND COMMUNICATIONS

Through various initiatives, the Marketing and Communications Department ensured that the South African public, beneficiaries and other key stakeholders were exposed to the mandate, service offerings and activities of the NLB.

Through the implementation of an integrated Marketing, Communications and Stakeholder Relations strategy, support was rendered for the overall strategic objectives of the NLB, mainly to improve the impact of the NLDTF by developing plans to ensure strategic delivery of key business and organisational messages to all NLB stakeholders.

Stakeholder Relations

The national 2013 Indaba was successfully hosted in Gauteng where about 2 500 delegates from all provinces were in attendance.

This was followed by the provincial Post-Indaba Stakeholder Engagements (PISE) in July 2013 in Mpumalanga, followed by North West, Limpopo, Western Cape, Eastern Cape, Northern Cape, KwaZulu-Natal and were completed in the Free State province in March 2014. These engagements, which were attended by between 600 and 1 000 delegates, served as a platform for the leadership of the NLB to interact with beneficiaries and stakeholders in the provinces, while encompassing direct interaction with provincial and local government authorities.

The PISE was also well supported by provincial and municipal leadership.

Other roadshows to create awareness of the NLB's programmes and launches of NLB-funded beneficiary projects also served to highlight the brand and what can be achieved through NLB funding.

The department began the process to pursue inter- and intra-governmental collaborations.

Province	Date	Attendance
North West	30 Sept-1 October 2013	1 000
Mpumalanga	4-5 July 2013	350
Limpopo	24-25 October 2013	1 200
Western Cape	11-12 February 2014	800
Eastern Cape	27-28 February 2014	1 500
Northern Cape	5-6 March 2014	800
KZN	12-13 March 2014	1000
Free State	19-20 March 2014	600

Marketing

The 2013/2014 financial year saw the NLB embark on a baseline perception survey aimed at understanding the perception that the government, beneficiaries and general stakeholders had of the organisation.

From a total of 21 582 emails sent to participants, the baseline was that the NLB was operating at 60 percent of its projected organisational achievements. The survey also revealed that the NLB needed to review its processes and communication channels and ensure that ongoing database management and consistent communications to beneficiaries and stakeholders were maintained.

Most importantly, the stakeholders and beneficiaries acknowledged efforts by the NLB to improve relations through surveys and interactions, with a general consensus that the NLB's efforts were satisfactory, but that there was room for improvement.

Marketing was extended to the branding of public transport. Over 1.5 million kilometres of provincial roads were covered countrywide in an exercise that would bring awareness and build curiosity around the mandate, activities and service offerings of the NLB through a 'Did you know' campaign.

Repositioning of the brand is a key focus for the next financial year, in line with the legislation that will evolve the NLB to a Commission.

Communications and Media Relations

The introduction of the CEO's monthly communiqué to staff, the Board, and Distributing Agencies has introduced a new platform for internal communication and presents an added aspect to the quarterly staff engagements where EXCO presents performance and plans to staff.

The **No Law Breakers** Anti-fraud campaign was launched internally this financial year and enhanced through a series of newspaper advertorials to support the initiatives of the Risk Division to fight the scourge of fraud.

Articles and advertorials were commissioned in key publications around, amongst other topics, the National Development Plan and 20 years of democracy.

The enhancement of media relations also took centre stage. The NLB took the initiative to issue regular media statements to share on developments and the impact of the organisation. To address this key media objective, the NLB hosted the National Press Club in order to engage on the status and future of the organisation, while building key relationships with an influential media association.



National coverage of the 'Did you know' campaign on taxis

The potential cost if the NLB had commissioned the news features relating to NLB, NLDTF, the national lottery operator Gidani and the national lottery license RFP is detailed in the table below:

Month	Number of items	% Positive	% Neutral	% Negative	AVE Value
April 2013	183	53%	27%	20%	R1 897 605
May 2013	220	46%	42%	12%	R4 112 043
June 2013	367	47%	49%	5%	R4 895 810
July 2013	191	58%	29%	13%	R1 814 077
August 2013	209	31%	57%	12%	R5 854 886
September 2013	126	52%	36%	13%	R1 476 883
October 2013	228	51%	33%	15%	R1 650 676
November 2013	177	69%	21%	10%	R958 076
December 2013	54	67%	30%	4%	R608 103
January 2014	105	89%	6%	5%	R595 285
February 2014	117	75%	20%	5%	R883 726
March 2014	144	72%	19%	9%	R1 706 808

The impact of media relations and publicity is tracked through a media monitoring service. Mentions of the NLB, NLDTF, the national lottery operator Gidani, and other related figures in mainstream and online media are tracked. The NLB also gains publicity from beneficiaries in line with grant agreements.

CONTACT CENTRE

The Contact Centre was established in 2005 and its main purpose was to provide a central point of contact between the NLB and stakeholders.

The department's main function is to provide relevant information to the stakeholders and improve the accessibility of the NLB to its stakeholders. Achievement of this improved accessibility is evident in the around 8300 calls per month that are handled by the department on the 08600 65383 number, responses to e-mails received on nldtf@nlb.org.za, along with walk-in queries.

The contact centre strives to be a multi-channel, one-stop information hub for the NLB toward the vision 'to be the catalyst for social upliftment'.

LEGAL SERVICES

The report reflects the legal activities of the National Lotteries Board for the financial year

1 April 2013 to 31 March 2014. The Legal Services function is to provide legal support and services to the NLB. It deals mainly with litigation (civil and criminal), legal opinions, legal services and support to DAs and Board Committees, drafting

and reviewing of contracts and Service Level Agreements, as well as Grant Agreements and developing Legal Policies.

LITIGATION

Civil Litigation

During the financial year the NLB was involved in eight civil litigations. Most of the cases are still pending whilst others are awaiting judgment. The NLB is continually assessing cases still pending and taking continuous advice on which matters to pursue and which to settle, based on ongoing engagements both internally and externally on the best possible solution for each matter.

Most of the issues relate to funded organisations' mismanagement of funds and failure to account accurately. In cases where organisations have mismanaged funds, the NLB would normally freeze the release of further allocations and claim all amounts already paid or released. These matters end up in litigation either by the NLB claiming the funds back or by funded organisations claiming the release of funds. The bulk of all civil litigations emanate from such matters.

Number of civil cases	8
Number of cases finalised	1
Judgement reserved	1
Potential settlement	1
Number of cases pending	5

Criminal Litigation

The NLB conducts its affairs within the framework of the law and subject to the Constitution. It is therefore NLB's approach that part of their broader responsibility is to combat crime in general and corruption in particular and it is within that context that the Board has taken the necessary steps to prevent and act on fraudulent and/or illegal activities. In cases where mismanagement of funds and fraudulent applications were found, criminal cases have been opened with the relevant crime fighting institutions including the Hawks and SAPS for further investigations and possible prosecution by the NPA.

Number of criminal cases	25
Number of cases finalised	0

Legal Policies

The following Legal Policies have been drafted: The Contract Management Framework, Contract Management Policy and the Legal Services Framework.

Contract Management

In terms of contract management, approximately 49 contracts were drafted. These include SLAs and other contracts entered into by the NLB.

Number of contracts	49
Number of active contracts	41

Legal Opinions

A total of 48 legal opinions were drafted during the period under review. The majority of the opinions have consistently been from charities on matters related to compliance with the regulations (in particular, mandatory documents) and the implication of the SAEP case and how it can be positively applied to advance the objectives of the institution. There were about ten referrals from the Sports Distributing Agency which were mainly based on site visits and the lack of, or failure by organisations to properly account for allocations made. These legal opinions were drafted and presented to the relevant Distributing Agency to assist them in their adjudications and decision making. These are normally drafted and sent to the relevant Agencies and thereafter Legal Officers would be called to clarify and advise further, should there be a need.

Number of legal opinions	48
Number of opinions	47
Number of opinions outstanding	1

INFORMATION TECHNOLOGY

Information technology was increasingly used to support and deliver critical NLB programmes covering both office operations and Grant funding processes.

The NLB IT Governance Framework, as informed by the Department of Public and Service Administration (DPSA) Public Service Governance of Information and Communication Technology Framework (CGICTT), and its implementation has been approved. As part of the NLB business continuity plan, a number of technical programmes will be implemented to support our strategic interventions to improve IT functions that are aimed at achieving a more efficient, better organised and accessible NLB. Also, considering the fact that NLB will be expanding its operations in all of the nine provinces, there will be a business requirement to further improve the ICT infrastructure in partnership with an appointed Electronic Communications Network Infrastructure (ECNS) licensee to strengthen, facilitate and modernise service delivery channels in support of provincial-based entities (beneficiaries).

By 2014/15, the position of Chief Information Officer (CIO) will be created and implemented with a mandate to recommend and implement ICT projects and advise on how information technology should be structured and delivered across NLB, taking into the consideration all the approved IT policies.

The IT Division will be focusing on a number of strategic business areas in 2014/15. These include but are not limited to:

- Appointment of the Chief Information Officer and middle management in the IT Division;
- Integration of NLB IT systems into a “ONE NLB System”;
- Technology refresher programme in support of business requirements;
- Technical support to the amended Lotteries Act.
- Realignment of ICT plans in support to the outcomes of the business process review; and
- NLB human development capacity programme for empowering NLB staff with IT knowledge and skills.





3 GOVERNANCE

Overview Of The Governance Structures

Overview and Mandate

The NLB is mandated to regulate the National Lottery and other lotteries as identified in the Lotteries Act, 1997, Act No. 57 of 1997, as amended (the Lotteries Act). The National Lottery Operator pays monies into the NLDTF in terms of the licence agreement. These proceeds are destined for good causes as specified in the Lotteries Act, and allocated to applicants who make application during the advertised period and who meet the required criteria by Distributing Agencies appointed by the Minister of Trade and Industry. The Board is the Accounting Authority of the NLB and it is also accountable in terms of the Public Finance Management Act (PFMA) for grants distributed by the Distributing Agencies. While the Board is responsible for the maintenance of sound corporate governance, it believes that implementation is best managed at executive management level.

The Board is mandated to manage the National Lottery Distribution Trust Fund (NLDTF) and accounts for all running costs. The NLB withdraws the necessary funds required for running costs from the NLDTF, based on overall annual budget approval by the Minister of Trade and Industry.

The NLB operates on a strong corporate governance foundation that is representative of the interests of all stakeholders. The governance framework of the NLB complies with the provisions of the Public Finance Management Act, the Lotteries Act and is aligned with relevant sections of the King Codes. This framework underpins the organisation's risk-based, integrated approach to internal controls that is entrenched throughout management and governance processes and is reviewed on an on-going basis. Governance structures are focused on providing leadership within a framework of effective controls that enables risk to be assessed and managed throughout the organisation.

Commitment to Governance Processes and Principles

The Board is responsible for monitoring standards of sound corporate governance at the NLB. As the highest governing authority, the Board is committed to governance processes that give assurance to stakeholders by ensuring that the operations of the NLB are conducted ethically and in pursuit of best practices.

To the best of the Board's knowledge and information, the NLB

complied with applicable legislation, policies and procedures during the financial year under review. The only continuous challenge is compliance with the PFMA in as far as the procurement processes are concerned. Since proper structures are in place, the Board is providing close monitoring through its Audit Committee in respect of ensuring that procurement strategy, policy and processes are streamlined and adhered to. Even though there is a noticeable improvement with regard to distribution of funds and fraud prevention in accordance with the Lotteries Act, the PFMA and other relevant Acts, the Board is of the view that more should be done in order to maximise the service delivery.

Composition of the Accounting Authority

The Minister of Trade and Industry is responsible for the appointment of members of the Board. The Board consists of seven non-executive members and one of those members is the Minister's representative.

The following are the current Board members of the NLB:

Prof A Nevhutanda Chairperson

Ms Z Ntuli	Minister's Representative
Ms P Loyilane	Member
Ms M Mokoka	Member
Prof G Reddy	Member
Adv C Weapond	Member
Ms T Kekana	Member

All Board members were appointed for a period of five years with effect from 3 December 2009, except Adv Weapond who was appointed for five years with effect from 27 October 2010 and Ms Kekana who was also appointed for five years with effect from 1 September 2013. The Chief Executive Officer is the ex-officio member of the board. The Board is duly chaired by the independent non-executive director.

During the financial year under review the Lotteries Amended Act was passed into law and will come into effect during the 2014/15 financial year. The Lotteries Amended Act provides that NLB shall cease to operate as the Board, but as the National Lotteries Commission. The Commission shall have its Accounting Authority as the Board of the Commission, and its day-to-day operations managed by a Commissioner.

Induction and Training of new Accounting Authority Members

A comprehensive induction programme has been developed to ensure that Board members are adequately briefed and have the necessary knowledge of the NLB structures, operations and policies in order for them to fulfil their duties and responsibilities. Continuous Professional Development Programmes were put in place to ensure that Board members received regular briefings on changes in relevant laws and the lottery environment. Ordinarily, new Board members are provided with an induction pack and attend an induction workshop and meetings of all committees as part of their induction programme. Only one new board member, Ms Kekana, was appointed in replacement of Mr Negota.

Accounting Authority Charter and Responsibilities

The Board has a fiduciary duty to exercise the utmost care, ensure reasonable protection of the assets and records of the NLB, and act with fidelity, honesty, integrity and in the best interest of the NLB in managing the financial affairs of the NLB. On request, the Board is obliged to disclose to the Shareholder, the Minister of Trade and Industry, all material facts, including those reasonably discoverable, which in any way may influence the decisions or actions of the Shareholder, and seek to prevent any prejudice to the financial interest of the State.

In terms of the Lotteries Act, the Board shall, in applying the principles of openness and transparency and in addition to its other functions:

- Advise the Minister on the issuing of the licence to conduct the National Lottery;
- Ensure that the National Lottery and Sports Pools are conducted with all due propriety and in accordance with all applicable law;
- Ensure that the interests of every participant in the National Lottery are adequately protected;
- Ensure that the net proceeds of the National Lottery are as large as possible;
- Administer the National Lottery Distribution Trust Fund (NLDTF) and hold it in trust;
- Monitor, regulate and police lotteries incidental to exempt entertainment, private lotteries, society lotteries and any competition contemplated in section 54 of the Act;
- Advise the Minister on percentages of money to be allocated in terms of section 26(3) of the Act;
- Advise the Minister on the efficacy of legislation pertaining to lotteries and ancillary matters;
- Advise the Minister on establishing and implementing a social responsibility programme in respect of lotteries;
- Administer and invest the money paid to the Accounting Authority in accordance with the Act;
- Perform such additional duties in respect of lotteries as the Minister may assign to the Accounting Authority;
- Make such arrangements as may be specified in the licence for the protection of prize monies and sums for distribution; and
- Advise the Minister on any matter relating to the National Lottery and other lotteries or any other matter on which the Minister requires the advice of the accounting authority.

In terms of the Procedure Manual for the Distribution of Funds from the NLDTF (the Procedure Manual), the Board shall:

- Endeavour to carry out its objectives and functions as specified in the Lotteries Act and in compliance with the PFMA and other applicable legislation;
- At the end of each financial year, determine the amount in the NLDTF for distribution and shall make allocations to each Distributing Agency based on the prescribed percentage or the Board shall recommend a new percentage structure to the Minister as the case may be;
- Decide on the nature, manner and form of any publicity and/or advertising in respect of the distribution of funds from the NLDTF;
- Ensure that all potential applicants have reasonable access to the NLDTF and understanding of the application process and requirements through information workshops conducted in all provinces;
- Ensure that each call for applications is widely and equitably publicised;
- Ensure that the CAO has the required capacity and staff to provide the level of support required by the Distributing Agencies in performing their duties;
- Review the reports submitted by the Distributing Agencies in terms of the regulations and communicate its response directly to the Chairperson of each Distributing Agency individually;
- From time to time conduct surveys to determine the impact of initiatives funded in order to assess alignment with the strategic direction of the NLDTF.

The Procedure Manual is only applicable up until the new Lotteries Amended Act and its Regulations come into effect.

In line with the King Codes, the Accounting Authority acts as the focal point for, and custodian of, corporate governance by managing its relationship with management, the shareholder and other stakeholders of the NLB along sound corporate governance principles. The accounting authority also:

- Appreciates that strategy, risk, performance and sustainability are inseparable;
- Gives effect to this by providing effective leadership on an ethical foundation;
- Ensures that the NLB is and is seen to be a responsible corporate citizen by having regard to not only the financial aspects of the business of the Company but also the impact that business operations have on the environment and the society within which it operates;
- Ensures that the NLB's ethics are managed effectively;
- Ensures that the NLB has an effective and independent audit committee;
- Is responsible for the governance of risk;
- Is responsible for information technology (IT) governance;
- Ensures that the NLB complies with applicable laws and considers adherence to non-binding rules and standards;
- Ensures that there is an effective risk-based internal audit;
- Appreciates that stakeholder's perceptions affect the NLB's reputation;
- Ensures the integrity of the NLB's integrated report;
- Acts in the best interests of the NLB by ensuring that individual directors:
 - Adhere to legal standards of conduct;
 - Are permitted to take independent advice in connection with their duties following an agreed procedure;
- Discloses real or perceived conflicts to the Accounting Authority and deals with them accordingly;
- Appoints and evaluates the performance of the chief executive officer.

Access to Information

The Board has access to all information it may require and may, at the cost of NLB, seek independent professional advice if necessary. Management provides the Board and its Committees with the required information and documentation to enable members to fulfil their responsibilities.

Remuneration

Members are remunerated in line with the directive from the Minister of Trade and Industry in consultation with the Minister of Finance. The remuneration of Board members is disclosed in note 28 of the notes to the financial statements.

Delegation of Authority

The Board has the authority to lead, control and manage the business of the NLB. The Board has established Board Committees in line with section 5 of the Act. The Board Charter, Committees Charters and Delegation of Authority document were also developed to define the authority of all governance structures. The Board has delegated certain aspects of its authority to the CEO to manage the day-to-day affairs of the NLB. The delegation of authority document, Board and Committees Charters assist with the decision making and delivery of strategic objectives without exonerating the Board for its accountability and responsibilities to the NLB.

Company Secretary

All Board members, Committees members, Distributing Agencies members (DA) and the NLB have access to the services of the Company Secretary. The Company Secretary acts as the advisor to the Board and DAs, and has an obligation to notify the Board, NLB and DA members of any relevant regulatory changes and new developments in corporate governance. In addition, the Company Secretary provides the Board, individual Board members, DA members and the Committees with guidance as to how their responsibilities should be discharged in the best interests of the NLB.

The Company Secretary attends all Board, Committees and Distributing Agencies meetings and provides general administrative support to the said structures.

Whenever deemed necessary the Company Secretary also reviews the rules and procedures applicable to the conduct of affairs of the Board, its Committees and DA Committees and where appropriate involves the Designated Advisor and other experts to ensure that Board and Distributing Agencies

Shareholder's Compact

In line with the PFMA, the NLB concluded the Shareholder's Compact with its Shareholder, the Minister of Trade and Industry, for the year under review. The compact sets out the mandate of the NLB, together with the organisation's key performance indicators for the year. One of the Board's responsibilities is to keep the Shareholder informed on all major developments affecting the organisation.

This is achieved through:

- Quarterly reports to the Shareholder;
- The annual financial statements and annual report;
- Detailed strategic plans and budget;
- Direct contact between the Chairperson of the Board and Shareholder; and
- On-going engagements with the Shareholder.

Procedure Manual for the Distribution of Funds from the NLDTF

The Procedure Manual is a set of guiding principles designed to enhance the effectiveness of distribution from the NLDTF in a manner that is fair and consistent in order to achieve the greatest impact for applicant communities. Where there is a conflict between the Procedure Manual and the Act, the interpretation of the Act prevails. The Procedure Manual clarifies the role of the Board in as far as NLDTF issues are concerned, Distributing Agencies and support staff and also attempts to clarify the reporting lines between the Board and Distributing Agencies.

During the financial year under review the Lotteries Amended Act was passed into law. The Department of Trade and Industry established a joint committee to develop Regulations to the Lotteries Amended Act. The Procedure Manual shall remain applicable until the Lotteries Amended Act comes into effect.

Meeting of the Accounting Authority with Executives

Board members meet at least four times in a year to discuss strategic issues of significance to the Board and its operations. The Board and its committees also hold executive sessions with management where issues pertinent to business operations are identified. These issues are addressed with the relevant management representatives.

Accounting Authority Committees

The Board has established six Committees as described below with clear delegation of authority. The Board Committees are established to help the Board to perform its functions. The Committees are not permitted to take over the Board's role in being accountable for all governance decisions and are therefore required only to make recommendations to the Board before any strategic decisions could be implemented by management.

Accounting Authority and Committees Meetings and Attendance

The Board and its Committees continued to have frequent meetings during the year under review.

Members continued to discharge their fiduciary duties and provided strategic direction to management throughout the financial year.

Executive managers comprising the Chief Executive Officer, Chief Financial Officer, Senior Executive Grant Funding, Executive Manager: Compliance, Executive Manager: Corporate Services, Chief Information Officer, Chief Risk Officer and Chief Internal Auditor have a standing invitation to relevant meetings. The Company Secretary attends all meetings.

BOARD COMMITTEES:**Board and DA Committee**

The Board and Distributing Agency (DA) Committee comprises the following board members, and Chairpersons and Deputy Chairpersons of the three Distributing Agencies:

Ms Z Ntuli	Chairperson of the Committee
Prof A Nevhutanda	Chairperson of the Board
Ms P Loyilane	Member of the Board
Prof G Reddy	Member of the Board
Ms N Kela	Charities DA Chairperson
Mr E Makue	Charities DA Deputy Chairperson
Ms Hajeera Kajee	Sports DA Chairperson (from October 2012 – August 2013)
Mr. M. Ncula	Sports DA Chairperson (from September 2013)
Dr H Adams	Sports DA Deputy Chairperson
Ms T Mkhwanazi	Arts DA Chairperson
Mr W Reetsang	Arts DA Deputy Chairperson

The role of the Committee is to assist the Board to ensure, inter alia, that:

- Factors to be considered in the planning, establishment, operation, monitoring and review of the NLDTF grant funding are addressed;
- Strategic, management and administrative processes are discussed in order to streamline the funding processes; and
- Inconsistencies amongst the Distributing Agencies are addressed.

The Committee also has to ensure that the Distributing Agencies submit reports in writing to the Chairperson of the Board on:

- The number of grant applications received by the relevant agency;
 - The number of grant applications approved by the relevant agency, the juristic person in respect of whom a grant has been approved and the amount of every approved grant against the yearly allocated budget;
 - The number of grant applications approved by the agency in respect of which a grant was previously paid to the successful applicant;
- In general, the reasons for not approving unsuccessful applications;

Procedures employed in the consideration of applications;

- The number of applications that were funded with financial disclaimers and conditions attached to manage risks;
 - Achievements of targets in terms of the NLB strategy on NLDTF and Regulations;
 - Applications in respect of which a member of the agency has recused himself/herself (personal gain or gain for his or her organisation);
 - Any other matter relating to principles of corporate governance which the Board may reasonably expect to be informed of; and
 - Any other matter which the Chairperson of the Board may from time to time in writing request the agency to include in its report.
- An agency may in the report include any matter not mandatory which it wishes to bring to the attention of the Board.

Miscellaneous Purposes Distributing Agency

The Minister appointed the Board as the Miscellaneous Purposes Distributing Agency until such time that the Lotteries Amended Act is promulgated.

All members of the Board are therefore members of this distributing agency. The Miscellaneous Purposes Distributing Agency is also required to adjudicate the applications in the same way as other distributing agencies in the NLDTF and in line with the Act and Regulations.

Appeals Advisory Committee

The Appeals Advisory Committee is constituted of the following Board members:

Ms P Loyilane	Chairperson
Prof G Reddy	Member
Adv. C Weapond	Member
Ms. T Kekana	Member (Appointed in September 2013)

The Committee is responsible for:

- Reviewing appeals submitted by the applicants;
- Advising Distributing Agencies on matters relating to criteria and guidelines;
- Assessing reports and overseeing corrective actions; and
- Liaison with Distributing Agencies over appeals issues.

The CEO, the Internal Auditor, and EXCO have a standing invitation to the Committee meetings. The Committee met at least four times during the year under review.

Audit Committee

The Audit Committee (AC) is constituted of the following board members:

Ms M Mokoka	Chairperson
Adv C Weapond	Ex Officio Member (Risk Management and IT Committee Chairperson)
Mr K Naidoo	Minister's Nominee

As well as the following three independent members who were appointed as additional committee members for the purpose of balancing skills in the Committee:

- Mr U Naicker
- Mr A Cowell
- Ms T Sihlabi

The External Auditors, the CEO, the Internal Auditor and EXCO have a standing invitation to the Committee meetings. The Committee met at least four times during the year under review.

The Committee has the following specific responsibilities:

- Oversee integrated reporting;
- Ensure that the combined assurance model is implemented;
- Oversee internal audit function;
- Co-operation with external audit;
- Oversee the overall risk management; and
- Financial Management.

The committee reviews, quarterly and annual reports on the issues outlined above.

The Audit Committee will in future, from time to time assess the integrity of the distribution process and make recommendations to the Board which will in turn communicate these to the Distributing Agencies. All internal Audit reports on matters of Distribution will also be circulated to the Distributing Agencies.

Risk Management and IT Committee

The Risk Management and IT Committee is constituted of the following Board members:

Adv C Weapond	Chairperson
Ms M Mokoka	Ex-Officio Member (Audit Committee Chairperson)
Ms P Loyilane	Member
Ms TS Kekana	Member (Appointed in September 2013)

The Committee's functions include the following:

- Oversee the development and annual review of Risk Management policy and plan to recommend for approval to the Board;
- Monitor implementation of Risk Management policy and plan by means of risk management systems and processes;
- Make recommendations to the Board concerning the levels of risk tolerance and risk appetite, and monitoring that risks are managed within the levels of tolerance and appetite as approved by the Board;
- Oversee that the risk management plan is widely disseminated throughout the National Lotteries Board;
- Develop and implement an IT governance charter, strategy and policies;
- Ensure sustainability and enhancement of the NLB's strategic objectives in relation to IT governance;
- Ensure Incorporation of IT governance in corporate governance; and
- Translate business requirements into efficient and effective IT solutions.

Legal and Compliance Committee

The Legal and Compliance Committee is constituted of the following Board members:

Ad C Weapond	Chairperson
Ms M Mokoka	Member
Ms P Loyilane	Member
Ms TS Kekana	Member (Appointed in September 2013)

The Committee must perform all the functions as is necessary to fulfil its role and including, inter alia, the following:

- Oversee the development and annual review of a Legal Policy including a Contract Management Policy and Compliance Policy for recommendation to the Board;
- Monitor implementation of the Policies for legal and compliance management by means of risk management systems and processes;
- Make recommendations to the Board concerning the levels of tolerance and appetite and monitoring that risks are managed within the levels of tolerance and appetite as approved by the Board; and
- Oversee that the legal and compliance management controls are widely disseminated throughout the National Lotteries Board and integrated in the day-to-day activities of the National Lotteries Board.

HR, Remuneration, Ethics and Social Responsibility Committee

The HR and Remuneration, Ethics and Social Responsibility Committee is constituted of the following members:

Prof G Reddy	Chairperson
Ms P Loyilane	Member
Ms M Mokoka	Member

As well as two independent members appointed as additional committee members for the purpose of balancing skills to the committee.

Dr A Lucen	Independent Member
Ms L Mthenjane	Independent Member

The role of the Committee in terms of Human Resource and Remuneration is to assist the Board to ensure that:-

- The National Lotteries Board remunerates Board members, employees and executives fairly and responsibly in compliance with the Lotteries Act and directives issued by the Minister;
- All human resources policies are adhered to;
- There is a conflict resolution mechanism between the employer and the union; and
- The disclosure of Board member's remuneration is accurate, complete and transparent.

The role of the Committee in terms of Ethics and Social Responsibility is to assist the Board to ensure that:

- Ethics risk and opportunity profile is developed;
- The Code of Ethics is developed and reviewed;
- There is effective training in the code of ethics at all levels;
- Ethical standards are integrated into the NLB's strategy and operations;
- Monitoring, reporting and accountability processes are set up;
- Reports are assessed and subsequent actions following breaches of the ethics policy or allegations of misconduct are taken and
- There is liaison with stakeholders over ethical issues.

Accounting authority, committees and distributing agencies meetings

The following table illustrates attendance of each member:

	Total number of Board meetings in 2013/2014 FY	Total number of Board meetings attended by a member
1. Prof A Nevhutanda	16	14
2. Ms P Loyilane	16	11
3. Ms M Mokoka	16	15
4. Ms Z Ntuli	16	11
5. Prof G Reddy	16	16
6. Adv C Weapond	16	15
7. Ms TS Kekana (appointed in September 2013)	16	7

COMMITTEE MEETINGS						
	Audit = 7	Risk Management and IT = 7	Legal and Compliance = 4	Appeals Advisory = 6	Board / DA = 5	HR Rem, Ethics = 8
Prof A Nevhutanda	-	-	-	-	4	-
Ms P Loyilane	-	6	3	6	5	8
Ms M Mokoka	7	7	4	-	-	8
Ms Z Ntuli	-	-	1	-	5	8
Prof G Reddy	-	-	-	6	4	8
Adv C Weapond	7	7	4	6	-	-
Ms T Kekana	-	3	2	3	-	-
Mr U Naicker	7	-	-	-	-	-
Mr A Cowell	6	-	-	-	-	-
Ms T Sihlabha	6	-	-	-	-	-
Mr K Naidoo	5	-	-	-	-	-
Dr A Lucen	-	-	-	-	-	7
Ms L Mthenjane	-	-	-	-	-	7
Mr E Ncula	-	-	-	-	4	-
Dr H Adams	-	-	-	-	0	-
Ms N Kela	-	-	-	-	2	-
Mr E Makue	-	-	-	-	3	-
Ms T Mkhwanazi	-	-	-	-	1	-
Mr W Reetsang	-	-	-	-	4	-

* Prof Nevhutanda as the Chairperson is not a member of committees but attends by invitation and has a standing invite to Board and DA Committee. Other members of the Board attended one of the Board and DA Committee meeting as per invite.

*A dash (-) means not applicable.

Distributing Agency Meetings Structures

	Charities DA (CDA) = 81	Sports and Recreation DA (SRDA) =12	Arts DA (ACENHDA) = 19	Miscellaneous DA (MDA) = 11
Prof A Nevhutanda	-	-	-	10
Ms P Loyilane	-	-	-	9
Prof G Reddy	-	-	-	9
Ms M Mokoka	-	-	-	11
Ms Z Ntuli	-	-	-	0
Adv C Weapond	-	-	-	11
Ms TS Kekana (appointed in September 2013)	-	-	-	3
Ms N Kela	47	-	-	-
Mr E Makue	77	-	-	-
Ms E Smith	62	-	-	-
Ms S Motara	37	-	-	-
Mr Nxesi	52	-	-	-
Mr G McDonald	62	-	-	-
Mr A Beesley	42	-	-	-
Mr E Ncula	-	12	-	-
Dr H Adams	-	-	-	-
Mr R Mali	-	12	-	-
Prof A Travill	-	11	-	-
Mr Tshabala (term ended August 2013)	-	3	-	-
Ms C van Nieker (term ended August 2013)	-	4	-	-
Ms Keikabile (term ended August 2013)	-	4	-	-
Mr V Maharaj (term ended August 2013)	-	1	-	-
Ms H Kajee (term ended August 2013)	-	4	-	-
Ms Ravele (appointed in September 2013)	-	6	-	-
Mr Skhosana (appointed in 2013)	-	8	-	-
Ms Van Wieringen (appointed in September 2013)	-	7	-	-
Ms Jaram (appointed in September 2013)	-	7	-	-
Mr Munro (appointed in September 2013)	-	6	-	-
Mr Moloabi (appointed in September 2013)	-	8	-	-
Mr Munro (appointed in September 2013)	-	5	-	-
Ms T Mkhwanazi	-	-	18	-
Mr W Reetsang	-	-	16	-
Mr M Zwane	-	-	18	-
Prof N Jaftha	-	-	17	-
Prof N Maake	-	-	18	-
Hosi Ngove	-	-	18	-
Ms G Ngcobo	-	-	19	-
Mr B Mgcina	-	-	11	11
Ms B Sisane (appointed in September 2013)	-	-	9	9
Ms Makgae (appointed in September 2013)	-	-	10	10
Ms Tyamzashe (appointed in September 2013)	-	-	10	10

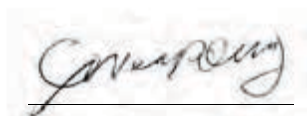
Risk Committee Report

The National Lotteries Board reviewed the strategic risk register and enterprise-wide operational risk register for the period under review.

Appropriate mitigation measures were put in place to reduce both the impact and likelihood of the respective risks, which attributed to the overall reduction of the organizational risks. Special attention was given to the risks and controls relevant to the NLDTF and Grand Funding Division, with quarterly progress reports on the implementation of the Risk Management functional strategy being presented to relevant Committees and the Board.

Various fraud prevention initiatives were also implemented during the period under review. To create awareness both internally and external stakeholders, the Ethics Hotline was re-launched with information being disseminated to stakeholders during the Post Stakeholder Indaba Engagement (PISE) events held across the country. This was further enhanced by a print media campaign during the festive season.

With regards to ICT appropriate governance measures have been put in place in line with the DPSA governance framework for phase 1. It should be noted that a strategic plan has been developed and approved with related IT Policies for phase 1 including a disaster recovery plan.



Adv C Weapond
Chairperson

Audit Committee Report

The Committee reports that it has complied with its responsibilities, in terms of section 77 of the Public Finance Management Act and Treasury Regulation 27.1. The Audit Committee also reports that it has regulated its affairs in compliance with the Charter and has discharged all its responsibilities as contained therein. All weaknesses in the internal controls reported by the internal and external Auditors to the committee were considered for their significance and, based on these reports; the Audit Committee is of the opinion that while there are some control issues that have been reported and are receiving attention, generally the effectiveness of the internal controls of the entity are adequate.

In executing its duties, the Committee have inter-alia performed the following functions:

The adequacy, reliability and accuracy of financial information provided to management and other users of such information;

The effectiveness of the internal control systems;

- The activities of the Internal Audit Function, including its annual work program, coordination with external auditors, the reports of
- significant investigations and the response of management to specific recommendations;
- And the scope and results of the external audit function, its cost effectiveness, as well as the independence and objectivity of the external auditors.

Irregular Expenditure

As per National Treasury Practice Note no. 4 of 2008 / 2009, Treasury Regulations require accounting officers and accounting authorities to disclose all irregular expenditure incurred by the organisation as a note to the annual financial statements.

The Audit Committee wants to bring Note 31 of the consolidated financial statements of the NLB and Note 21 of the annual financial statement of the NLDTF to the attention of the reader.

Evaluation of Financial Statements

The Audit Committee has:

- Reviewed and discussed with the Auditor-General the audited consolidated and separate Annual Financial Statements and Annual Performance Report included in the Annual Report and
- Reviewed the Auditor-General's management report and management's responses.

The Audit Committee concurs and accepts the Auditor-General's opinion on the annual financial statements and findings on legal and regulatory requirements, and is of the opinion that the audited annual financial statements be accepted and read together with the report of the Auditor-General.



Ms M Mokoka
Chairperson



FINANCIAL STATEMENTS

CONSOLIDATED ANNUAL FINANCIAL
STATEMENTS OF THE NATIONAL LOTTERIES BOARD

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NATIONAL LOTTERIES BOARD

ACCOUNTING AUTHORITY'S REPORT FOR THE NATIONAL LOTTERIES BOARD

for the period ended 31 March 2014

The National Lotteries Board Accounting Authority presents its sixth Annual Report, which is supplementary to the audited consolidated and separate Financial Statements of the National Lotteries Board (NLB) and the National Lottery Distribution Trust Fund (NLDTF) for the year ended 31 March 2014.

1. NATURE OF OPERATIONS

The NLB is the regulator of the National Lottery and other lotteries as identified in the Lotteries Act, 1997 (Act No. 57 of 1997). Gidani (Pty) Ltd is a private company that currently operates the National Lottery under licence from the Government. The Operator of the National Lottery pays monies into the NLDTF in terms of the licence agreement. These proceeds are destined for good causes as specified in the Lotteries Act, and allocated to applicants who meet the required criteria by Distributing Agencies who are appointed by the Minister of Trade and Industry. The NLB administers the NLDTF and accounts for all running costs. The NLB withdraws the necessary funds required for running costs from the NLDTF, based on overall annual budget approval by the Minister of Trade and Industry.

2. STATEMENT OF RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

To the best of our knowledge and belief, we confirm the following:

All information and amounts disclosed in the annual report is consistent with the consolidated and separate Annual Financial Statements audited by the Auditor General. The annual consolidated and separate financial statements are complete, accurate and are free from any omissions.

The annual report has been prepared in accordance with the guidelines on the annual report as issued by National Treasury.

The consolidated and separate Annual Financial Statements have been prepared in accordance with the Generally Recognised Accounting Practices standards applicable to the public entity.

The accounting authority is responsible for the preparation of the consolidated annual financial statements and for the judgements made in this information.

The accounting authority is responsible for establishing, and implementing a system of internal control has been designed to provide reasonable assurance as to the integrity and reliability of the performance information, the human resources information and the annual financial statements.

The external auditors are engaged to express an independent opinion on the consolidated and separate annual financial statements.

In our opinion, the consolidated and separate annual financial statements fairly reflects the financial affairs of the entity for the financial year ended 31 March 2014.

3. OPERATING AND FINANCIAL REVIEW

Being a regulatory body, the NLB's objectives are prescribed in the Lotteries Act. It is the NLB's continuous aim to meet or exceed these objectives. Regional offices established in East London and Polokwane as pilot sites continue to operate successfully, and the NLB has every intention to expand into the rest of the country in the medium to long term. The Chairperson's report covers all accomplishments in greater detail. Functions directly related to the Lotteries Act, and business plans, are predominantly on track.

A major component of the regulatory focus for the Board in the year under review has been on proactively addressing the RFP for the third Lottery Licence which is due to be issued at the end of the current year.

SALIENT COMPARATIVE INFORMATION

	2013/14	2012/13
Lottery ticket sales	R4.6 billion	R4.7 billion
34% contribution to the NLDTF	R1.6 billion	R1.6 billion
Grant allocation	R1.8 billion	R1.9 billion
Cash disbursed	R2.1 billion	R1.7 billion
Interest received – NLDTF	R261 million	R287 million
Average return on investments	6.10%	5.63%
NLDTF subsidies to the NLB in respect of operating costs	R188 million	R124 million
NLB operating costs	R201 million	R126 million

Cash disbursed refers not only to payments against current year allocations but also to payments relating to commitments owing from prior accounting periods. A number of these payments against prior year commitments are in line with the tranche payment arrangement as per the duly signed grant agreements and are made after beneficiaries submit their progress reports.

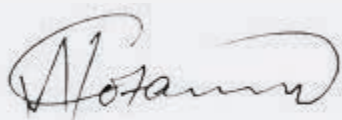
NATIONAL LOTTERIES BOARD

4. MATERIALITY FRAMEWORK IN TERMS OF TREASURY REGULATION 28.1.5.

For purposes of 'material' (sections 50(1), 55(2) and 66(1) of the Public Finance Management Act) and 'significant' (section 54 (2) of the Public Finance Management Act), the Accounting Authority developed and agreed on a framework of acceptable levels of materiality and significance. Overall materiality for the period under review was agreed as being approximately 0.5% of prior year actual expenditure. This amounts to R629 380 and R9 986 520 for the NLB and NLDTF respectively.

5. APPROVAL OF FINANCIAL STATEMENTS

The consolidated and separate financial statements set out on pages 54 to 81 and 88 to 105 respectively were approved by the Accounting Authority on 31 July 2014 and are signed on their behalf.



Prof. N A Nevhutanda
Chairperson
Thursday 31 July 14

REPORT OF THE AUDITOR-GENERAL TO PARLIAMENT ON THE NATIONAL LOTTERIES BOARD REPORT ON THE CONSOLIDATED AND SEPARATE FINANCIAL STATEMENTS

Introduction

1. I have audited the consolidated and separate financial statements of the National Lotteries Board and its subsidiary, the National Lottery Distribution Trust Fund as set out on pages 54 to 81, which comprise the consolidated and separate statement of financial position as at 31 March 2014, the consolidated and separate statement of financial performance, statement of changes in net assets, the cash flow statement for the year then ended and the statement of comparison of budget and actual amounts for the year then ended, as well as the notes, comprising a summary of significant accounting policies and other explanatory information.

Accounting authority's responsibility for the financial statements

2. The accounting authority is responsible for the preparation and fair presentation of these financial statements in accordance with South African Standards of Generally Recognised Accounting Standards (SA Standards of GRAP) and the requirements of the Public Finance Management Act of South Africa, 1999 (Act No 1 of 1999) (PFMA), and for such internal control as the accounting authority determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor-general's responsibility

3. My responsibility is to express an opinion on these consolidated and separate financial statements based on my audit. I conducted my audit in accordance with the Public Audit Act of South Africa, the General Notice issued in terms thereof and International Standards on Auditing. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the consolidated and separate financial statements are free from material misstatement.
4. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated and separate financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the consolidated and separate financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated and separate financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the consolidated and separate financial statements.
5. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

6. In my opinion, the consolidated and separate financial statements present fairly, in all material respects, the financial position of the National Lotteries Board and its subsidiary the NLDTF as at 31 March 2014, and their financial performance and cash flows for the year then ended in accordance with SA Standards of GRAP and the requirements of the PFMA.

Emphasis of matter

7. I draw attention to the matter below. My opinion is not modified in respect of this matter.

Consolidation of financial statements

8. As disclosed in note 1.1 to the financial statements, the National Lotteries Board presented consolidated financial statements which include the financial statements of the National Lottery Distribution Trust fund (NLDTF) as the NLDTF is a subsidiary under the control of the NLB in terms of GRAP 6 Consolidated and separate financial statements. The prior year figures were restated accordingly.

REPORT ON OTHER LEGAL AND REGULATORY REQUIREMENTS

9. In accordance with the PAA and the general notice issued in terms thereof, I report the following findings relevant to the reported performance information against predetermined objectives for selected objectives presented in the annual performance report, compliance with legislation as well as internal control. The objective of my tests was to identify reportable findings as described under each subheading but not to gather evidence to express assurance on these matters. Accordingly, I do not express an opinion or conclusion on these matters.

Predetermined objectives

10. I performed procedures to obtain evidence about the usefulness and reliability of the reported performance information for the following selected objectives presented in the annual performance report of the entity for the year ended 31 March 2014:
- Objective 1: Improve the impact of NLDTF on page 19
 - Objective 2: Review regulatory practice on page 19
 - Objective 4: Ensuring Stability and enhancing business continuity on page 19
11. I evaluated the reported performance information against the overall criteria of usefulness and reliability.
12. I evaluated the usefulness of the reported performance information to determine whether it was presented in accordance with the National Treasury's annual reporting principles and whether the reported performance was consistent with the planned objectives. I further performed tests to determine whether indicators and targets were well defined, verifiable, specific, measurable, time bound and relevant, as required by the National Treasury's Framework for managing programme performance information (FMPPi).
13. I assessed the reliability of the reported performance information to determine whether it was valid, accurate and complete.
14. The material findings in respect of the selected objectives are as follows:

Objective 1: Improve the impact of NLDTF**Usefulness of reported performance information**

15. Treasury Regulation 30.1.3(g) requires the annual performance plan to form the basis for the annual report, therefore requiring consistency of objectives, indicators and targets between planning and reporting documents. A total of 20% of the reported indicators and targets were not consistent with those in the approved annual performance plan. This was due to a lack of adequate monitoring of reported indicators and targets against the annual performance plan.
16. The FMPPi requires that:
- Performance targets must be specific in clearly identifying the nature and required level of performance. A total of 40% of the targets were not specific.
 - Targets must be measurable. I could not measure the required performance for 40% of the targets.
17. This was due to a lack of adequate technical indicator descriptions.

Reliability of reported performance information

18. A total of 40% of the targets were materially misstated. This was due to the planned targets not being specific in clearly identifying the nature and required level of performance, thus not allowing for the actual achievement to be measured against what was predetermined.

Objective 2: Review regulatory practice**Usefulness of reported performance information**

19. Treasury Regulation 30.1.3(g) requires the annual performance plan to form the basis for the annual report, therefore requiring consistency of objectives, indicators and targets between planning and reporting documents. A total of 50% of the reported targets were not consistent with those in the approved annual performance plan. This was due to a lack of adequate monitoring of reported indicators and targets against the annual performance plan.

20. The FMPPI requires that:

- Performance targets must be specific in clearly identifying the nature and required level of performance. A total of 50% of the targets were not specific.
- Targets must be measurable. I could not measure the required performance for 50% of the targets.

21. This was due to a lack of adequate technical indicator descriptions.

Reliability of reported performance information

22. A total of 50% of the targets were materially misstated. This was due to the planned targets not being specific in clearly identifying the nature and required level of performance, thus not allowing for the actual achievement to be measured against what was predetermined.

Objective 4: Ensuring stability and enhancing business continuity**Usefulness of reported performance information**

23. The FMPPI requires that:

- Performance indicators must be verifiable, meaning that it must be possible to validate the processes and systems that produced the indicator. A total of 50% of the indicators were not well defined.
- Performance targets must be specific in clearly identifying the nature and required level of performance. A total of 50% of the targets were not specific.
- Targets must be measurable. I could not measure the required performance for 50% of the targets.

24. This was due to a lack of a technical indicator description.

Reliability of reported performance information

25. A total of 50% of the targets were materially misstated. This was due to the planned targets not being specific in clearly identifying the nature and required level of performance, thus not allowing for the actual achievement to be measured against what was predetermined.

Additional matters

26. I draw attention to the following matter.

Achievement of planned targets

27. Refer to the annual performance report on page 19 for information on the achievement of the planned targets for the year. This information should be considered in the context of the material findings on the usefulness and reliability of the reported performance information for the selected objectives reported in paragraph 15 to 25 of this report.

Compliance with laws and regulations

28. I performed procedures to obtain evidence that the entity has complied with applicable laws and regulations regarding financial matters, financial management and other related matters. My findings on material non-compliance with specific matters in key applicable laws and regulations as set out in the General Notice issued in terms of the PAA are as follows:

Annual financial statements

29. The financial statements submitted for auditing were not fully prepared in accordance with the prescribed financial reporting framework as required by section 55(1) (b) of the PFMA. Material misstatements of disclosure items and liabilities identified by the auditors in the submitted financial statements were subsequently corrected, resulting in the financial statements receiving an unqualified audit opinion.

Expenditure management

30. The accounting authority did not take appropriate steps to prevent irregular expenditure as required by section 51(1) (b) (ii) of the PFMA.

Procurement and contract management

31. Goods and services with a transaction value below R500 000 were procured without obtaining the required price quotations, as required by Treasury Regulation 16A6.1.

Internal control

32. I considered internal control relevant to my audit of the financial statements, annual performance report and compliance with laws and regulations. The matters reported below under the fundamentals of internal control are limited to the significant deficiency that resulted in the findings on the annual performance report and the findings on compliance with laws and regulations included in this report.

Leadership

33. Leadership did not adequately exercise oversight responsibility regarding financial and performance reporting and compliance and related internal controls.

Financial and performance management

34. Management did not adequately implement controls over daily and monthly processing and reconciling of transactions in the area of grant management.

OTHER REPORTS**Investigations**

35. A number of investigations were performed internally and by various external service providers at the request of the entity into possible fraud pertaining to grant applications and grant allocations which were paid and allocated during the 2013-14 financial year in the respective sectors. Some investigations were completed during the year and some were still in progress at the reporting date.


Pretoria
31 July 2014



AUDITOR-GENERAL
SOUTH AFRICA

Auditing to build public confidence

NATIONAL LOTTERIES BOARD

Statement of Financial Position as at 31 March 2014

	Note	Group		Company	
		2014	2013 Restated	2014	2013 Restated
		R'000	R'000	R'000	R'000
ASSETS					
Non-current assets					
Property, plant and equipment	14	11 296	9 156	11 296	9 156
Intangible assets	15	2 881	2 510	2 881	2 510
		<u>14 176</u>	<u>11 666</u>	<u>14 176</u>	<u>11 666</u>
Current assets					
Short term investments	16	3 294 438	3 820 156	-	-
Trade and other receivables from exchange transactions	17	57 870	49 669	1 807	790
Trade and other receivables from non-exchange transactions	18	25 578	4 105	7 235	5 640
Prepayments and deposits	19	76	107	76	107
Cash and cash equivalents	20	1 018 917	985 618	26 003	12 689
		<u>4 396 880</u>	<u>4 859 655</u>	<u>35 121</u>	<u>19 226</u>
TOTAL ASSETS		<u>4 411 056</u>	<u>4 871 322</u>	<u>49 297</u>	<u>30 893</u>
LIABILITIES					
Non-current liabilities					
Deferred income: Licence fees	21	190	1 498	190	1 498
Provision for allocations by Distributing Agencies	22	781 256	779 004	-	-
Current liabilities					
Trade and other payables from exchange transactions	23	23 792	15 963	23 792	15 963
Provision for allocations by Distributing Agencies	22	1 338 149	1 624 784	-	-
Deferred operating lease liability	24	288	8 399	288	8 399
Provisions	27	23 719	3 724	23 719	3 724
Current portion of deferred income	20	1 308	1 308	1 308	1 308
		<u>1 387 257</u>	<u>1 654 179</u>	<u>49 107</u>	<u>29 395</u>
TOTAL LIABILITIES		<u>2 168 702</u>	<u>2 434 681</u>	<u>49 297</u>	<u>30 893</u>
NET ASSETS					
Accumulated Funds		2 242 354	2 436 641	-	-
TOTAL NET ASSETS AND LIABILITIES		<u>4 411 057</u>	<u>4 871 322</u>	<u>49 297</u>	<u>30 893</u>

NATIONAL LOTTERIES BOARD

Statement of Financial Performance for the period ended 31 March 2014

		Group		Company	
		2014	2013	2014	2013
			Restated		Restated
	Note	R'000	R'000	R'000	R'000
REVENUE					
Non-exchange revenue					
Transfers and subsidies received	2	-	-	188 594	124 281
Exchange revenue					
Licence fees	3	1 308	1 308	1 308	1 308
Interest income	4	261 894	287 539	319	254
Fund Revenue	5	1 572 032	1 616 692	-	-
Other operating	6	11 155	34	11 040	34
EXPENDITURE					
Goods and Services	7	(90 749)	(64 797)	(90 749)	(64 797)
Allocation of grants	8	(1 812 585)	(1 863 519)	-	-
Employees costs	9	(104 440)	(58 656)	(104 440)	(58 656)
Administrative expense	10	(1 812)	2 316	-	-
Interest recognised	11	(25 018)	(11 820)	-	-
Depreciation and amortisation	12	(5 460)	(2 325)	(5 460)	(2 325)
Loss on disposal of property, plant and equipment	13	(612)	(100)	(612)	(100)
(Deficit) for the year		(194 287)	(93 328)	-	-

NATIONAL LOTTERIES BOARD

NATIONAL LOTTERIES BOARD

Established in terms of Lotteries Act 1997

Statement of Changes in Net Assets for the period ended 31 March 2014

	Accumulated Funds Restated R'000
Group	
Balance of accumulated funds at 1 April 2011	2 085 984
Surplus for the year	443 985
Balance of accumulated funds at 1 April 2012	<u>2 529 969</u>
(Deficit) for the year	(93 328)
Balance of accumulated funds at 1 April 2013	<u>2 436 641</u>
(Deficit) for the year	(194 287)
Balance of accumulated funds at 1 April 2014	<u>2 242 354</u>
Company	
Balance of accumulated funds at 1 April 2011	
Surplus for the year	
Balance of accumulated funds at 1 April 2012	<u> </u>
Surplus for the year	
Balance of accumulated funds at 1 April 2013	<u> </u>
Surplus for the year	
Balance of accumulated funds at 1 April 2014	<u> </u>

NATIONAL LOTTERIES BOARD

Statement of Cash flows

for the period ended 31 March 2014

		Group		Company	
		2014	2013	2014	2013
			Restated		Restated
	Note	R'000	R'000	R'000	R'000
Cash flows from operating activities					
Cash Receipts					
Transfers and subsidies		-	-	187 000	126 381
Cash Receipts from licence holder and other parties		1 586 012	1 630 540	-	-
Interest income		278 873	290 573	194	258
Other operating income		10 259	(236)	10 259	(236)
		<u>1 875 144</u>	<u>1 920 877</u>	<u>197 453</u>	<u>126 403</u>
Cash Payments					
Cash paid to beneficiaries, and other parties		(2 167 265)	(1 661 760)	-	-
Employee costs		(84 005)	(59 735)	(84 005)	(59 735)
Goods and services		(91 552)	(54 890)	(91 552)	(54 890)
		<u>(2 342 822)</u>	<u>(1 776 385)</u>	<u>(175 557)</u>	<u>(114 625)</u>
Net cash generated from operating activities	25	<u>(467 679)</u>	<u>144 493</u>	<u>21 896</u>	<u>11 779</u>
Cash flows from investing activities					
Purchase of property, plant and equipment	14	(6 770)	(4 391)	(6 770)	(4 391)
Purchase of other intangible assets	15	(1 812)	(1 732)	(1 812)	(1 732)
(Increase)/decrease in investments		511 994	(195 888)	-	-
Net cash flows from investing activities		<u>503 413</u>	<u>(202 011)</u>	<u>(8 582)</u>	<u>(6 123)</u>
Net increase/(decrease) in cash and cash equivalents		35 734	(57 517)	13 314	5 656
Cash and cash equivalents at the beginning of the year		<u>941 311</u>	<u>998 828</u>	<u>12 689</u>	<u>7033</u>
Cash and cash equivalents at the end of the year	20	<u>977 045</u>	<u>941 311</u>	<u>26 003</u>	<u>12 689</u>

NATIONAL LOTTERIES BOARD

Statement of comparison of Budget and Actual amounts for the period ended 31 March 2014

	Actual 2013	Actual 2014	Final Budget	Difference between final budget and actual
	R'000	R'000	R'000	R'000
Revenue				
Fund Revenue	1 616 692	1 572 032	1 600 000	(27 968)
Interest Received	287 539	261 894	280 000	(18 106)
Licence Signing	1 308	1 308	1 308	-
Other operating	34	11 155	48	10 992
Total revenue	1 905 573	1 846 390	1 881 356	(35 082)
Expense				
Employee	(58 656)	(104 440)	(150 389)	40 196
Allocation of Grants	(1 863 519)	(1 812 585)	(1 616 692)	(195 893)
	(2 325)	(5 460)	(4 181)	1 399
Other expenses	(64 896)	(118 191)	(135 204)	43 843
Total expenses	(1 989 395)	(2 040 677)	(289 775)	85 438
Surplus/(deficit) for the period	(83 823)	(194 287)	1 591 581	50 356

Account	Explanation of differences	R'000 Amount
Other operating income	The lottery fee relates to amounts received from potential bidders who requested tender documents and also submission of tender documentation for the renewal of the operating licence.	10 992
Employee Benefits	Delay in introduction of additional offices and population of organisational structure therefore human capital was not employed pending the finalisation of the organisational structure.	40 196
Depreciation and amortisation	During the period under review, IT equipment was anticipated to be purchased, however due to the delay in appointment of the Chief Information Officer, this equipment was not purchased.	1 399
Other expenses	• Travel and accommodation: Better meeting planning and delay of roadshows activity due to change in Lotteries act • System Costs: Delay in research of new grant making system • Staff Recruitment: Employment of staff on a mid term contract basis for vacancies • Consulting fees: Delay in grant funding systems review and Risk and Fraud management implementation • Conferences: Postponement of the annual Indaba to early 2014/15 financial year • Advertising and Publicity: Underspending on advertising for call of applications, visibility and roadshows, delayed by change of Lotteries Act.	43 843

NATIONAL LOTTERIES BOARD

Accounting Policies

for the period ended 31 March 2014

1.1 Basis of preparation

The annual financial statements have been prepared in accordance with the Standards of Generally Recognised Accounting Practice (GRAP) including any interpretations, guidelines and directives issued by the Accounting Standards Board in accordance with Section 55(1)(b) of the Public Finance Management Act, (Act No 1 of 1999).

The annual financial statements have been prepared on the historical cost basis, except for the measurement of certain financial instruments at fair value or amortised cost. The principal accounting policies are set out below, and have been applied consistently with the previous period.

The annual financial statements have been prepared on a going concern basis, and the NLB will continue in operation and meet its statutory obligations for the foreseeable future.

The National Lotteries Board has presented consolidated financial statements which include the financial statements of the NLDTF. The NLDTF is a subsidiary under the control of the NLB in terms of GRAP 6. The prior year figures were stated accordingly in the current financial year.

1.2 The application of new accounting standards

The Accounting Standards Board has issued the following 7 additional Standards of GRAP:

Standard or interpretation Effective date

GRAP 18 Segment Reporting	Not announced
GRAP 20 Related-party disclosures	Not announced
GRAP 32 Service Concession Arrangements: Grantor	Not announced
GRAP 105 Transfers of functions between entities under common control	Not announced
GRAP 106 Transfers of functions between entities not under common control	Not announced
GRAP 107 Mergers	Not announced
GRAP 108 Statutory Receivables	Not announced

1.3 Revenue recognition

Revenue is recognised when it is probable that future economic benefits will flow to the enterprise and these benefits can be measured reliably.

Revenue from exchange transactions shall be measured at the fair value of the consideration received or receivable.

Revenue from non-exchange transactions are measured as the amount of increase in net assets recognised by the NLB. The amount recognised as an increase in asset or decrease in liability will be the same amount recognised as revenue.

The following specific bases apply:

- Assistance from the NLDTF is based on actual operating costs for which the NLB is responsible. The NLB withdraws the amounts as and when required, based on overall approval by the Minister of Trade and Industry. Income is generally recognised as operating costs are defrayed, the end result being the surrendering of surpluses to (or recovering of any deficit from) the NLDTF, thus not accounting for any accumulated surplus.
- Revenue arising from licence fees is recognised on an accrual basis in accordance with the substance of the license contract.
- Interest income is accrued on a time proportion basis, taking into account the principal outstanding and the effective interest rate over the period to maturity.
- Share of ticket sales, unclaimed prize money and other scheduled proceeds according to the licence agreement are recognised as they accrue.
- Fees received from bidders are recognised as they accrue.

1.4 Irregular and fruitless and wasteful

Irregular expenditure means expenditure incurred in contravention of, or not in accordance with, a requirement of any applicable legislation, including:

- The PFMA, or
- Any legislation providing for procurement procedures.

Fruitless and wasteful expenditure means expenditure that was made in vain and would have been avoided had reasonable care been exercised. Any irregular and fruitless and wasteful expenditure is charged against income in the period in which it is incurred.

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for the period ended 31 March 2014

1.5 Employee Benefits

The cost of providing employee benefits is recognised as an expense in the period in which the benefit is earned by the employee. The NLB recognises the expected cost of bonus payments when a constructive obligation to make such payment exists as a result of past events, and a reliable estimate of the obligation can be made.

Short-term employee benefits

All forms of consideration given in exchange for services rendered are recognised in the period for which such services were rendered.

Retirement benefit costs

The Government Employees Pension Fund is a defined benefit fund, which provides retirement and death benefits for employees. The Senior Executive Grant Funding is currently the entity's only member of the Fund. The NLB is not liable for any deficits due to the difference between the present value of the benefit obligations, and the fair value of the assets managed by the Government Employees Pension Fund. Any potential liabilities are disclosed in the financial statements of the National Revenue Fund and not in the financial statements of the NLB. The pension plan is funded by contributions from the member and the NLB. Contributions are charged to the Statement of Financial Performance in the year to which they relate.

The Provident Fund to which all other employees belong is a defined contribution fund, which provides retirement, death and disability benefits. The NLB funds the plan. The contributions are charged to the Statement of Financial Performance in the year to which they relate.

1.6 Property, plant and equipment

Property, plant and equipment are tangible items that are expected to be used during more than one reporting period. All property, plant and equipment are initially recorded at cost if it is probable that future economic benefits or service potential associated with the item will flow to the entity and the cost or fair value of the item can be measured reliably. Where assets are acquired at no cost, or for a nominal cost, its cost is its fair value as at the date of acquisition. Assets are subsequently measured at cost less accumulated depreciation and accumulated impairment losses.

The residual value and useful lives of assets are reviewed and adjusted if appropriate at the end of each financial year. Where the carrying amount of an asset is greater than its estimated recoverable amount, it is written down immediately to its recoverable amount.

Depreciation is charged from the time the asset is available for use, and is calculated on the straight-line method to write off the cost of assets to their residual values over their estimated useful lives:

• Furniture and fittings	10 to 17 years
• Office equipment	10 to 17 years
• Computer equipment	3 to 14 years
• Motor vehicles	Minimum 5 years
• Leasehold improvements	Remaining term of relevant lease

The costs of replacing significant parts or components to existing assets are capitalised, whilst the existing parts being replaced are derecognised. These replacement parts or components are depreciated over their estimated useful lives.

Assets are removed from the statement of financial position on disposal, or when no future economic benefits are expected from its use. The gain or loss arising from the de-recognition of an asset is determined as the difference between the sales proceeds and the carrying amount of the asset, and is recognised in or charged against income.

1.7 Intangible assets

Costs associated with maintaining computer software programmes are recognised as an expense as incurred. Costs that can be measured reliably, and are directly associated with the development and acquisition of identifiable software products controlled by the NLB, and that will generate economic benefits exceeding costs beyond one year, are recognised as intangible assets. Intangible assets are measured initially at cost, and are stated at historical cost less accumulated amortisation. The residual value and useful lives of intangible assets are reviewed and adjusted if appropriate at the end of each financial year. Where the carrying amount is greater than the estimated recoverable amount, it is written down immediately to its recoverable amount. Amortisation is calculated on the straight-line method to write off the cost of the assets to their residual values over their estimated useful lives. A minimum useful life of three years is assumed. Expenditure that enhances or extends the performance of computer software programmes beyond their original specifications is recognised as a new acquisition. Software licences with perpetual lives are capitalised and not amortised unless a replacement is contemplated, in which case amortisation will take place over the then expected remaining life.

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1.8 Impairment

At each reporting date, the NLB reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets may be impaired. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). If the recoverable amount of an asset (cash-generating unit) is estimated to be less than its carrying amount, the carrying amount of the asset (cash-generating unit) is reduced to its recoverable amount. The impairment of intangible assets with indefinite useful lives is tested on an annual basis. This is done by comparing the carrying amount with the recoverable service amount. To determine the recoverable service amount the depreciated replacement cost approach was used. Impairment losses are immediately recognised as an expense. Where an impairment loss subsequently reverses, the carrying amount of the asset (cash-generating unit) is increased to the revised estimate of its recoverable amount, so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset (cash-generating unit) in prior years. A reversal of an impairment loss is recognised as income immediately, unless the relevant asset is carried at a revalued amount under another standard, in which case the reversal of the impairment loss is treated as a revaluation increase under the other standard.

1.9 Leased Asset Operating leases

Leases of assets under which the lessor effectively retains all the risks and benefits of ownership are classified as operating leases. Payments made under operating leases are charged to the Statement of Financial Performance on a straight-line basis as increments are based on fixed escalations, over the period of the lease. Operating leases currently relate to the premises being leased by the NLB at Head Office in Pretoria, and Regional Offices in East London and Polokwane.

1.10 Financial instruments

Financial assets

The NLB classifies its financial assets in the following categories: at fair value through profit or loss, loans and receivables, and available-for-sale. The classification depends on the purpose for which the financial assets were acquired. Management determines the classification of its financial assets at initial recognition.

(a) Financial assets at fair value through profit or loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short-term.

(b) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for maturities greater than 12 months after the statement of financial position date. These are classified as non-current assets.

The NLB's loans and receivables comprise 'trade and other receivables', 'prepayments and advances' and 'cash and cash equivalents' in the statement of financial position.

Cash and cash equivalents are shown at the original capital invested plus accrued interest.

For the purposes of the cash flow statement, cash and cash equivalents comprise cash in hand and deposits held at call with banks.

(c) Available-for-sale financial assets

Available-for-sale financial assets are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the statement of financial position date.

Recognition and measurement

Regular purchases and sales of financial assets are recognised on the trade date – the date on which the NLB commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the Statement of Financial Performance.

Financial assets are derecognised when the rights to receive cash flows from the investments have expired or have been transferred and the group has transferred substantially all risks and rewards of ownership.

Available-for-sale financial assets and financial assets at fair value through profit or loss are subsequently carried at fair value.

Loans and receivables are carried at amortised cost using the effective interest method.

Gains or losses arising from changes in the fair value of the 'financial assets at fair value through profit or loss' category are presented in the Statement of Financial Performance within 'other (losses)/gains – net' in the period in which they arise.

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1.10 Financial assets (continued)

Impairment of financial assets

The NLB assesses at each statement of financial position date whether there is objective evidence that a financial asset or a group of financial assets carried at amortised cost is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of the security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss – measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss – is removed from equity and recognised in the Statement of Financial Performance.

Impairment losses recognised in the Statement of Financial Performance on equity instruments are not reversed through the Statement of Financial Performance.

Impairment testing of trade receivables is described in note 18.

Cash and Cash equivalents

Cash and cash equivalents are shown at the original capital invested plus accrued interest. For the purposes of the cash flow statement, cash and cash equivalents comprise cash in hand and deposits held at call with banks. Investments that have a maturity of three months or less are classified as cash equivalents and are disclosed as such in the statement of financial position and in note 20.

1.11 Financial liabilities

Financial liabilities are recognised initially at fair value, net of transaction costs incurred. Borrowings are subsequently stated at amortised cost; any difference between the proceeds (net of transaction costs) and the redemption value is recognised in the Statement of Financial Performance over the period of the borrowings using the effective interest method.

The NLB's principal financial liabilities comprise trade and other payables.

1.12 Provisions

Provisions are recognised when:

- The NLB has a present legal or constructive obligation as a result of past events;
- It is more likely than not, that an outflow of resources will be required to settle the obligation; and
- The amount of the obligation has been reliably estimated.

Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to one item included in the same class of obligation may be small.

Provisions are measured at the present value of the expenditure expected to be incurred, in order to settle the obligation, using a discount rate that reflects current market assessments of the time value of money, and the risks specific to the obligation. The increase in the provision due to the passage of time is recognised as interest expense.

1.13 Financial risk management

The NLB's activities expose it to a variety of financial risks: market risk (including fair value interest rate risk, cash flow interest rate risk and price risk), credit risk and liquidity risk. The Board manages these risks through a risk and investment committee.

(a) Market risk

The NLB's activities as a regulator do not expose it to a significant amount of market risk. Therefore no formal policies have been developed to guard against market risk.

i) Cash flow and fair value interest rate risk

The NLB has significant interest bearing assets, thus the NLB's income and operating cash flows are affected by changes in market interest rates.

ii) Cash and cash equivalents

Cash and cash equivalents are invested on a short term basis which significantly lowers the interest rate risk associated with these balances.

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Established in terms of Lotteries Act 1997

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1.13 Financial risk management (continued)

(b) Credit risk

Credit risk arises from cash and cash equivalents and deposits with banks and financial institutions, as well as credit exposures to outstanding receivables and committed transactions. For banks and financial institutions, only banks approved by the Minister of Finance are used.

The NLB also follows regulations issued by National Treasury to manage its exposure to credit risk. This includes spreading the investments held among reputable financial institutions.

(c) Liquidity risk

Prudent liquidity risk management implies maintaining sufficient cash and cash equivalents to meet the daily demands of the operations.

Management monitors daily balances of cash and cash equivalents as well as investment accounts to ensure that enough funds are available to meet the needs of the operation.

1.14 Allocation of grants

Allocations are accounted for when applications for assistance from individual entities are considered and grants are unconditionally awarded by the respective distributing agencies.

1.15 Critical accounting estimates and assumptions

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

1.14.1 Critical accounting estimates and assumptions

The NLB makes estimates and assumptions concerning the future. Estimates or assumption made during the preparation of these financial statements are only to the extent described in 1.5, 1.6, 1.7 and 1.12 above.

1.14.2 Critical judgments in applying the entity's accounting policies

No critical judgment was required in the drafting of these financial statements other than as described in 1.5, 1.6 and 1.7 above.

1.16 Reconciliation of the approved budget to the actual surplus/deficit as per the Statement of Financial Performance

The reconciliation of the approved budget to the actual surplus/deficit as per the Statement of Financial Performance has been prepared on the accrual basis highlighting the actual variances that have resulted for the year.

1.17 Contractual commitments

Items are classified as commitments when future transactions will result in the outflow of cash. Disclosures of commitments entered into before the reporting date are relevant for the following standards of GRAP:

GRAP 1 on Presentation of Financial Statements (disclosure of unrecognised contractual commitments)

GRAP 13 on Leases (disclosure of the future minimum lease payments)

GRAP 17 on Property, Plant & Equipment (disclosure of contractual commitments for Property, Plant & Equipment)

GRAP 31 on Intangible Assets (disclosure of the contractual commitments for the acquisition of intangible assets)

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1.18 Related Parties

A related party is a person or an entity with the ability to control or jointly control the other party, or exercise significant influence over the other party, or vice versa, or an entity that is subject to common control, or joint control.

As a minimum, the following are regarded as related parties of the reporting entity:

(a) A person or a close member of that person's family related to the reporting entity if that person:

- (i) has control or joint control over the NLB;
- (ii) has significant influence over the NLB or
- (iii) is a member of the management of the NLDTF or NLB

Related party transactions are transfers of resources, services or obligations between the NLB and a related party, regardless of whether a price is charged.

1.19 Contingent Liabilities

Contingent liabilities are never recognised, but are disclosed, unless the possibility of an outflow of economic resources or service potential is remote.

Contingent liabilities are reviewed continuously to determine if the outflow of resources have become probable.

The NLB's contingent liabilities comprises of conditional grants

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Notes to the Annual Financial Statements

for the period ended 31 March 2014

	Group		Company	
	2014	2013	2014	2013
		Restated		Restated
	R'000	R'000	R'000	R'000
2 Transfers and subsidies received				
Assistance received from the NLDTF according to section 34 of the Lotteries Act	-	-	188 594	124 281
3 Licence fees				
Recognition of lottery licence fees (refer note 20)	1 308	1 308	1 308	1 308
4 Interest income				
Loans	315	250	315	250
Bank deposits	5	4	5	4
Investments	234 831	260 331	-	-
Bank	5 866	7 437	-	-
Unclaimed prizes	17 347	18 895	-	-
Beneficiaries	3 530	622	-	-
Total per the Statement of Financial Performance	261 894	287 539	319	254
Change in accrued interest	16 979	3 034	-	-
Total per the Statement of Cash flows	278 873	290 573	-	-
5 Fund Revenue				
An analysis of the Fund's revenue is as follows:				
Share of game sales	1 562 168	1 607 138	-	-
Prize commitments	9 864	9 554	-	-
Total	1 572 032	1 616 692	-	-
6 Other operating revenue				
Registration fees - Societies	40	34	40	34
Lottery fee	11 000	-	11 000	-
Grant Recoveries	115	-	-	-
Total	11 155	34	11 040	34
The lottery fee relates to amounts received with regards to tender documents for the renewal of the operating licence. R50 000 was charged for requesting the documents and R2 500 000 was payable upon submission of the document.				
7 Goods and Services				
Advertising and Publicity	5 464	5 033	5 464	5 033
Audit Committee External Members' emoluments	672	237	672	237
Communication	1 817	1 398	1 817	1 398
Computer services	1 364	394	1 364	394
Consultants, contractors and special services	20 036	9 987	20 036	9 987
Courier and delivery costs	709	490	709	490
Distributing Agency Members' emoluments	5 829	4 985	5 829	4 985
Electricity and water	1 295	735	1 295	735
External audit fees	2 640	2 383	2 640	2 383
HR Committee External Members' emoluments	228	87	228	87
Insurance	210	230	210	230
Maintenance, repairs and running costs	1 856	1 016	1 856	1 016
Non-executive Accounting Authority Members' emoluments	-	-	-	-
- Services as Director	3 914	2 297	3 914	2 297
- Reimbursive expenses/travel time	75	743	75	743
- Other services as Director	446	700	446	700
Special projects (RFP – third lottery licence)	13 192	2 285	13 192	2 285

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	Group		Company	
	2014	2013	2014	2013
	R'000	Restated R'000	R'000	Restated R'000
7 Goods and services (continued)				
Operating leases:				
- Minimum lease payments	373	7 713	373	7 713
- Other lease expenses	-	437	-	437
Other operating expenditure	6 594	4 933	6 594	4 933
Printing & stationery	3 268	1 388	3 268	1 388
Travel and subsistence	11 375	7 862	11 375	7 862
Training and staff development	2 202	874	2 202	874
Venues and facilities	7 189	8 590	7 189	8 590
Total	90 749	64 797	90 749	64 797
8 Allocation of grants				
Current year allocations	2 029 817	2 291 165	-	-
Awards made but not yet concluded (conditional)	(157 594)	(409 721)	-	-
Conditional awards from prior years realised in current year	317 777	53 788	-	-
Unused amounts reversed	(307 451)	(27 855)	-	-
Debtors (identified)	(23 125)	-	-	-
	1 859 424	1 907 377	-	-
Impact of present valuing commitments payable beyond twelve months	(46 839)	(43 858)	-	-
Net allocations for the year	1 812 585	1 863 519	-	-
9 Employee related costs				
Salaries and wages	91 425	49 277	91 425	49 277
Social Contributions (UIF, SDL, Medical Aid and risk benefit)	6 302	4 622	6 302	4 622
Defined contribution plan expense	6 714	4 757	6 714	4 757
Total	104 440	58 656	104 440	58 656
Average number of persons employed	156	135	156	135

Executive Management Emoluments

The following amounts were paid to the executive management during the period under review: (R'000)

	Basic Salary	Provident/ Pension fund	Travel allowance	Bonus	Total 2014	Total 2013
Chief Executive Officer	1 865	-	144	-	2 009	1 015
Senior Executive: Grant Funding	1 398	142	157	-	1 697	1 486
Chief Financial Officer	1 338	173	144	-	1 655	1 503
Executive Manager: Corporate Services	1 017	-	34	-	1 051	713
Executive Manager: Compliance	898	-	156	-	1 054	615
Total	6 516	315	635	-	7 466	5 332

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for the period ended 31 March 2014

	Group		Company	
	2014	2013	2014	2013
		Restated		Restated
	R'000	R'000	R'000	R'000
10 Administrative Expense				
Provision for doubtful debts	(1 767)	2 347	-	-
Bank charges	(45)	(31)	-	-
Total	(1 812)	2 316	-	-
11 Interest recognised				
Interest recognised in respect of time value of money	25 018	11 820	-	-
12 Depreciation and amortisation				
Depreciation charge				
Office equipment	260	101	260	101
Motor vehicles	43	43	43	43
Computer equipment	433	352	433	352
Furniture and fittings	445	75	445	75
Leasehold improvements	2 838	517	2 838	517
Amortisation of intangibles				
Computer software	1 441	1 238	1 441	1 238
Total	5 460	2 325	5 460	2 325
Year ended 31/3/2014	Depreciation before adjustment	Depreciation Recoupment	Adjustment	Depreciation after adjustment
	R'000	R'000	R'000	R'000
Office equipment	249	-	11	260
Computer equipment	575	-	(143)	432
Furniture and fittings	323	-	122	445
Leasehold improvements	480	-	2 358	2 838
Total	1 627	-	2 348	3 975
Year ended 31/3/2013	Depreciation before adjustment	Depreciation Recoupment	Adjustment	Depreciation after adjustment
	R'000	R'000	R'000	R'000
Office equipment	132	(17)	(14)	101
Computer equipment	374	-	(22)	352
Furniture and fittings	105	(25)	(5)	75
Total	611	(42)	(41)	528
13 Loss on disposal of assets				
	Group		Company	
	2014	2013	2014	2013
	R'000	R'000	R'000	R'000
Net loss on disposal of fixed assets	612	100	612	100

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14 Property, plant and equipment 2014

Cost/Valuation Accumulated depreciation and
accumulated impairment

Office equipment	3 123	(894)	2 229
Motor vehicles	348	(295)	52
Computer equipment	4 242	(979)	3 263
Furniture and fittings	6 017	(1 471)	4 546
Leasehold improvements	5 420	(4 215)	1 205
Total	19 151	(7 855)	11 296

Property, plant and equipment 2013

Cost/Valuation Accumulated depreciation and
accumulated impairment

Office equipment	2 616	(636)	1 980
Motor vehicles	349	(253)	96
Computer equipment	3 945	(1 928)	2 016
Furniture and fittings	3 486	(1 082)	2 404
Leasehold improvements	4 037	(1 377)	2 660
Total	14 433	(5 276)	9 156

Reconciliation of property, plant and equipment - 2014 (R'000)

	Opening net carrying amount at 31/3/2013	Additions	Capitalisation of assets written off in prior years and still in use	Disposals	Depreciation Charge	Closing net carrying amount at 31/3/2014
Office equipment	1 997	512	-	(3)	(260)	2 246
Motor vehicles	96	-	-	-	(43)	52
Computer equipment	2 016	2 265	-	(585)	(433)	3 263
Furniture and fittings	2 429	2 609	-	(22)	(445)	4 571
Leasehold improvements	2 660	1 385	-	-	(2 838)	1 206
Total	9 198	6 771	-	(610)	(4 019)	11 338

Reconciliation of property, plant and equipment - 2013 (Restated) (R'000)

	Opening net carrying amount at 31/3/2012	Additions	Capitalisation of assets written off in prior years and still in use	Disposals	Depreciation Charge	Closing net carrying amount at 31/3/2013
Office equipment	1 470	661	17	(50)	(101)	1 997
Motor vehicles	138	-	-	-	(42)	96
Computer equipment	1 755	639	-	(26)	(352)	2 016
Furniture and fittings	1 225	1 278	25	(24)	(75)	2 429
Leasehold improvements	1 364	1 813	-	-	(517)	2 660
Total	5 952	4 391	42	(100)	(1 087)	9 198

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15 Intangible assets

	Grant Management System	Other Computer software	NLB Website	Total
	R'000	R'000	R'000	R'000
Opening net carrying amount at 31/3/2012 (Restated)	1 611	279	126	2 016
Gross carrying amount	5 321	424	198	5 943
Accumulated amortisation	(3 710)	(145)	(72)	(3 927)
Additions	1 643	89	-	1 732
Amortisation charge	(1 076)	(123)	(39)	(1 238)
Closing net carrying amount at 31/3/2013 (Restated)	2 178	245	87	2 510
Gross carrying amount	6 964	513	198	7 675
Accumulated amortisation	(4 786)	(268)	(111)	(5 165)
Additions	-	1 812	-	1 812
Amortisation charge	(492)	(910)	(39)	(1 441)
Closing net carrying amount at 31/3/2014	1 686	1 147	48	2 881
Gross carrying amount	6 964	2 325	198	9 487
Accumulated amortisation	(5 278)	(1 178)	(150)	(6 606)

16 Short term investments

Originated loans and receivables

	Group		Company	
	2014	2013	2014	2013
	R'000	R'000	R'000	R'000
Capital amount	3 232 573	3 744 566	-	-
Accrued interest	61 865	75 590	-	-
Total	3 294 438	3 820 156	-	-
Average yield on investments	6.10%	5.63%		

Investments are in the form of fixed deposits and negotiable certificates of deposit with maturity dates greater than three months but no more than twelve months. Funds are invested at fixed interest rates.

17 Trade and other receivables from exchange transactions

Staff loans, study loans and advances	1 552	771	1 552	771
Sundry debtors	255	19	255	19
Interest receivable on current and call accounts	433	609	-	-
Gidani (Pty) Ltd	45 780	43 949	-	-
Gidani Participants Trust	9 851	4 321	-	-
Total	57 870	49 669	1 807	790

18 Trade and other receivables from non-exchange transactions

National Lottery Distribution Trust Fund	-	-	7 234	5 640
Claims from beneficiaries	25 578	4 105	-	-
Gross amount claimed	31 855	8 615	-	-
Provisional for doubtful claim recovery from beneficiaries	(6 277)	(4 510)	-	-
Total	25 578	4 105	7 234	5 640

The fair values of trade and other receivables approximate their carrying value.

As at 31 March 2014 all trade receivables are considered to be current, fully receivable and no part thereof is considered to be impaired. The NLB's maximum exposure to credit risk is the fair value of each class of receivable listed above.

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	Group		Company	
	2014	2013	2014	2013
	R'000	Restated R'000	R'000	Restated R'000
19 Prepayments and deposits				
Rental deposit for the Polokwane Regional office	41	38	41	38
Prepayment of monthly rental for Polokwane Regional office	-	37	-	37
Prepayment of monthly rental for East London Regional office	35	32	35	32
Total	76	107	76	107
20 Cash and cash equivalents				
Cash and cash equivalents comprise cash, and bank balances that are held with registered banking institutions and that are subject to insignificant interest rate risk. The carrying amount of these assets approximates their fair value.				
Cash at bank – current account	124 218	80 005	24736	11 420
Cash at bank – call account	92 341	145 797	1260	1 260
Cash on hand	7	9	7	9
Fixed deposits and negotiable certificates of deposit with maturity dates less than three months, inclusive of accrued interest	802 351	759 807	-	-
Total per Statement of Financial Position	1 018 917	985 618	26 003	12 689
For the purposes of the cash flow statement cash and cash equivalents comprise the items as listed above, reduced by interest on short term deposits accrued at 31 March.	(41 872)	(44 307)	-	-
Total per Statement of Cash flows	977 045	941 311	26 003	12 689
Cash and cash equivalents included for the purposes of the cash flow statement is equal to the list detailed above. The R2 440 000 from the call account is pledged as a guarantee in favour of Growthpoint Properties (Pty) Ltd in terms of the NLB lease agreement.				
21 Deferred income: Licence fees				
Licence fees relate to the licence awarded to Gidani (Proprietary) Limited for operating the National Lottery. Effective from October 2007, the licence is valid for seven years and will be recognised over this period.				
Balance before current portion (brought forward)	2 806	4 114	2 806	4 114
Charged to Statement of Financial Performance	(1 308)	(1 308)	(1 308)	(1 308)
Balance before current portion	1 498	2 806	1 498	2 806
Current portion of deferred income	(1 308)	(1 308)	(1 308)	(1 308)
Balance at end of year	190	1 498	190	1498
22 Provision for allocation by Distributing Agencies				
Not later than one year	1 338 149	1 624 784	-	-
Later than one year not later than three years	781 256	779 004	-	-
Later than three years	-	-	-	-
Total	2 119 405	2 403 788	-	-
Opening balance in respect of grants accrued	2 403 788	2 192 525	-	-
Charged to the Statement of Financial Performance				
Current provision	2 029 817	2 291 165	-	-
Awards made but not yet concluded (conditional)	(157 594)	(409 721)	-	-
Conditional awards from prior years realised in current year	317 777	53 788	-	-
Unused amounts reversed	(307 451)	(27 855)	-	-
Impact of present valuing commitments payable beyond twelve months	(46 839)	(43 858)	-	-
Interest recognised in respect of time value of money	25 018	11 820	-	-
Used during the year	(2 145 111)	(1 664 076)	-	-
Closing balance	2 119 405	2 403 788	-	-

NATIONAL LOTTERIES BOARD

Notes to the Annual Financial Statements for the period ended 31 March 2014

22 Provision for allocation by Distributing Agencies (continued)

Allocations by Distributing Agencies are paid subject to beneficiaries meeting suspensive conditions. The timing and amount of the payments are subject to the beneficiaries' ability to comply with the suspensive conditions. An expense is recognised for the present value of the approved allocation made to beneficiaries by the Distributing Agencies. A discount rate of 6.10% was used (2013: 5.63%).

	Group		Company	
	2014	2013 Restated	2014	2013 Restated
	R'000	R'000	R'000	R'000
23 Trade and other payables from exchange transactions				
Accruals	21 303	13 929	21 303	13 929
Leave Accrual	2 489	2 034	2 489	2 034
Total	23 792	15 963	23 792	15 963

The fair value of trade and other payables approximates their carrying value.

24 Operating lease arrangements

Total of future minimum lease payment under non-cancellable operating leases for the following periods:

Not later than one year	12 085	8 088	12 085	8 088
Later than one year and not later than five years	55 785	37 786	55 785	37 786
Total	67 871	45 874	67 871	45 874

Effective March 2008, a lease agreement with Growthpoint (Pty) Ltd was concluded which stipulates an annual increment of ten (10) percent, the total lease period being ten years. Effective January 2010, two new lease agreements with Ashlar Properties (Pty) Ltd and ERA Real Estate (Lease 1) were concluded which stipulate an annual increment of eight (8) percent and ten (10) percent respectively. The total lease period is five years for Ashlar Properties and three years for ERA Real Estate (Lease 1).

Effective January 2013 a new lease agreement with ERA Real Estate (Lease 2) was concluded which stipulated an annual increment of eight percent for a period of 4 years.

25 Cash generated from operating activities

(Deficit) for the year	(194 287)	(93 328)	-	-
Adjusted for:				
- Deferred lease liability	(8 111)	522	(8 112)	522
- Depreciation	4 019	1 087	1 861	1 087
- Amortisation of intangible assets	1 441	1 238	921	1 238
- Licence fees	(1 308)	(1 308)	(1 308)	(1 308)
- Change in accrued interest	16 979	3 034	-	-
- Provision for doubtful debts	(1 767)	-	-	-
- Interest recognised due to time value of money	25 018	-	-	-
- Loss on disposal of assets	612	100	612	100
Operating cash flows before working capital changes	(157 404)	(88 655)	(6 026)	1 638
Changes in working capital	(310 255)	233 149	27 922	10 140
- (Increase)/Decrease in receivables and prepayments/deposits	(31 587)	15 775	(5 545)	1 930
- (Decrease)/Increase in provisions	(306 492)	211 263	-	-
- Increase in trade and other payables	27 824	6 111	33 467	8 211
Cash generated from operating activities	(467 658)	144 493	21 896	11 778

NATIONAL LOTTERIES BOARD

Notes to the Annual Financial Statements
for the period ended 31 March 2014

26 Related Party Transactions

The NLB is the regulator of the National Lottery. Gidani (Pty) Ltd is a private company that currently operates the National Lottery under licence from the Government. The Operator generally pays monies into the NLDTF in terms of the licence agreement. These proceeds are destined for good causes as specified in the Lotteries Act, and allocated to deserving applicants by Distributing Agencies appointed by the Minister of Trade and Industry. The NLB manages the NLDTF and accounts for all running costs. The NLB withdraws the necessary funds required from the Trust Fund, based on overall annual approval by the Minister of Trade and Industry. All national departments of government are regarded as related parties in accordance with Circular 4 of 2005: Guidance on the term "state-controlled entities" in the context of IPSAS 20 - Related Parties, issued by the South African Institute of Chartered Accountants. No transaction is implicated simply by the nature or existence of the relationships between these entities. However, the following transactions were recorded, relating to transactions with related parties as defined above:

Note	Group		Company	
	2014	2013 Restated	2014	2013 Restated
	R'000	R'000	R'000	R'000
NLDTF: Transfers and subsidies received	-	-	188 594	124 281
Trade and other receivables – NLDTF	-	-	7 234	5 640
Proceeds from Gidani (Pty) Ltd	1 572 032	1 616 692	-	-
Trade and other receivables - Gidani (Pty) Ltd	55 630	48 270	-	-
Department of Trade and Industry	-	-	-	-
Small Enterprise Development Agency	-	-	-	-
Companies and Intellectual Property Commission	-	-	-	-
Companies Tribunal	-	-	-	-
National Empowerment Fund	-	-	-	-
Export Credit Insurance Corporation of South Africa SOC Limited	-	-	-	-
South African Bureau of Standards	-	-	-	-
National Credit Regulator	-	-	-	-
National Gambling Board	-	-	-	-
South African National Accreditation System	-	-	-	-
National Consumer Tribunal	-	-	-	-
National Consumer Commission	-	-	-	-
National Metrology Institute of South Africa	-	-	-	-
National Regulator for Compulsory Specifications	-	-	-	-

Key management personnel are listed in Note 9 to the financial statements, together with their current compensation. All Accounting Authority Members are also deemed to be key management personnel. Note 28 below lists the respective Accounting Authority Members together with the emoluments paid to or receivable by them for the period under review. In addition to all of the above, the Minister of Trade and Industry appoints the members to the Distributing Agencies. It is the duty of the Distributing Agency Members to adjudicate applications for funding within their respective sectors. It should also be noted that members who have a relationship with beneficiaries do not adjudicate on the projects, as they recuse themselves whilst these projects are being adjudicated. Note 29 below lists the respective Distributing Agency Members by Sector, together with the emoluments paid to or receivable by them for the period under review.

	Opening Balance Reversal		Raised During the Year	Utilised During the year	Closing Balance
	R'000	R'000			
27 Provisions					
Group 2013/14					
Bonus Provision	3 724	(1 994)	5 586	(1 730)	5 586
Other Provision	-	-	18 133	-	18 133
	3 724	(1 994)	23 719	(1 730)	23 719
Company 2013/14					
Bonus Provision	3 724	(3 724)	5 586	-	5 586
Other provisions	-	-	18 133	-	18 133
	3 724	(3 724)	5 586	-	23 719
Group 2012/13					
Bonus provision	5 162	(2 774)	3 724	(2 388)	3 724
	5 162	(2 774)	3 724	(2 388)	3 724
Company 2012/13					
Bonus Provision	5 162	(2 774)	3 724	(2 388)	3 724

Other provisions relates to the estimated liability that is payable to the ten employees who were dismissed through a duly constituted disciplinary process in 2008. The matter went to the Constitutional Court and the court ruled in their favour.

NATIONAL LOTTERIES BOARD

Notes to the Annual Financial Statements

for the period ended 31 March 2014

28 Accounting Authority and Committee Members' Emoluments

The following emoluments were paid to or receivable by the Accounting Authority and Committee Members during the period under review:

Non-executive Directors and Committee Members

The table below provides an analysis of the emoluments paid to or receivable by Non-executive Accounting Authority and Committee Members during the period under review: (R'000)

Members Names	Directors Fees	Reimbursive expenses and travel time	Other services as Director	Special Projects	Total 2014	Total 2013
M Mokoka Member	372	132	50	118	672	1 212
G Reddy Member	322	165	79	69	635	1 266
NEP Loyilane Member	229	191	52	-	472	323
NA Nevhutanda Chairperson	701	271	282	152	1 406	1 583
JC Weapond Member	473	272	94	-	839	1 641
TS Kekana Member	91	39	23	-	153	-
Total Board	2 188	1070	580	339	4 177	6 025
A Cowell Independent Audit Committee member	49	44	-	-	93	87
U Naicker Independent Audit Committee member	49	60	-	-	109	75
T Sihlaba Independent Audit Committee member	42	51	-	-	93	75
Total External Audit Committee	140	155	-	-	295	237
A Lucen Independent HR Committee member	39	8	30	-	39	45
LT Mthenjane Independent HR Committee member	47	15	36	-	47	42
Total External HR Committee	87	23	66	-	87	87

Special Projects are project relating to the bidding process for the third lottery licence

NATIONAL LOTTERIES BOARD

Notes to the Annual Financial Statements

for the period ended 31 March 2014

2014
R'000

2013
Restated
R'000

29 Distributing Agency Members' Emoluments

The following amounts were paid to or receivable by the Distributing Agency Members in respect of meeting attendance, preparation time and reimbursive expenses:

	Directors or Members Fees	Reimbursive expenses and travel time	Other services as Director	Total	Total
Arts, Culture & National Heritage					
Jafta DN	120	57	31	208	307
Khoza SJ	-	-	-	-	43
Mgcina B	143	-	-	143	31
Makgae	101	47	20	168	-
Reetsang WI	145	115	40	299	347
Mkhwanazi TNJ (Chairperson)	241	70	64	375	385
Ngove PC	140	224	52	416	230
Maaake N	161	10	32	204	178
Ngcobo G	165	34	43	242	187
Sisane	76	20	16	112	-
Zwane M	134	53	45	232	93
Total	1 425	631	343	2 399	1 801
Charities					
McDonald GA	202	138	12	351	343
Nxesi N	152	62	10	223	391
Ndlovu MB	-	-	-	-	47
Makue ER	267	102	11	380	352
Smith IV	198	116	5	319	256
Kela NE (Chairperson)	233	34	11	278	463
Krull SE	116	52	4	172	350
Beesley AD	128	76	5	209	202
Total	1 296	580	57	1 932	2 404
Sport and Recreation					
Sam GN (Chair)					15
Keikabile MR	45	12	1	58	93
Maharaj HD	6	1	-	7	35
Tshabalala T	16	7	1	24	41
van Niekerk C	26	6	-	32	44
Adams JH	38	15	9	62	80
Mali RR	95	82	21	199	108
Ncula ME	173	84	39	296	173
Travill AL	82	64	1	147	112
Ravele R	59	6	1	65	-
Sikhosana T	62	22	1	85	-
Moloabi ADO	59	14	5	78	-
Van Wieringen	42	18	2	61	-
Munro G	35	9	4	49	-
Krubavathi J	41	14	10	64	-
Siyothula	99	20	25	144	-
Total	877	374	120	1 371	701
Miscellaneous					
Nevhutanda NA	15	26	88	129	12
Mokoka M	33	17	10	60	17
Weaponid C	31	21	8	60	19
G Reddy	16	9	6	31	17
Loyilane P	22	23	5	50	14
TS Kekana	14	6	4	24	-
Total	131	102	121	354	79

NATIONAL LOTTERIES BOARD

Notes to the Annual Financial Statements
for the period ended 31 March 2014

30 Taxation

The NLB is exempt from income tax in terms of Section 10(1)(cA) of the Income Tax Act, 1962

31 Irregular expenditure

Reconciliation of irregular expenditure

	Group		Company	
	2014	2013	2014	2013
		Restated		Restated
	R'000	R'000	R'000	R'000
Opening balance	79 261	59 967	79 261	59 967
Irregular expenditure incurred in current year	20 169	19 294	20 169	19 294
Irregular expenditure incurred in previous years identified in the current year	-	-	-	-
Condoned by Accounting Authority	(62 314)	-	(62 314)	-
Closing balance	37 116	79 261	37 116	79 261

Description of non-compliance	2014	2013
	R'000	R'000
Continuing contracts in respect of travel and lease of property as committed in prior years	-	10 569
Continuing contract in respect of lease of property as committed in prior years - National Treasury to consider deviation/condonation (Growthpoint)	8 726	8 725
Continuing contract in respect of lease of property as committed in prior years for Provincial Offices (Limpopo and Eastern Cape)	847	-
The irregular expenditure incurred relates to the appointment of Attorneys without flowing proper processes and are regarded historic (pre 2013/2014). Many of the cases to date are still subjudice. For all practical and intensive purposes, the cases have remained with the firms predominantly due to institutional knowledge, continuity and more especially cost benefit analysis. The panel of attorneys has been established as a remedy for recurrence.	3 033	-
The irregular expenditure incurred relates to engagements of service providers (Recruitment Agencies) without limited duration, the services of the contracted employees were extended, based on the scope of the initial contracts without engaging in the proper SCM and legal processes to extend the contracts.		
Contract was extended without prior approval which contravened with Treasury Regulation paragraph 8.2.		
Others expenditures relate to maintenance support of the telephone system (Nashua Communications), courier services and document storage (Metrofile) as a result of open ended contract and is also regarded as historic. The contract has been in place long before the organization established a fully functional SCM unit due to institutional knowledge, continuity and more especially cost benefit analysis.	4 222	-
The irregular expenditure incurred covers a spectrum of disciplines including amongst others, expired tax certificates, SBD 4 forms not in place, suppliers appointed outside of SCM, supplier not on supplier data base; no approval of not obtaining a minimum of three quotes etc.		
There is no loss to the Board and procedures have been put in place to prevent recurrence.	3 147	-
The irregular expenditure incurred relates to the appointment of Attorneys without following proper processes and are regarded historic (pre 2013/2014). Many of the cases to date are still subjudice. For all practical and intensive purposes, the cases have remained with the firms predominantly due to institutional knowledge, continuity and more especially cost benefit analysis.	124	-
The irregular expenditure incurred relates to continuing of contracts in respect to IT development and support as committed in prior years.	26	-
The irregular expenditure incurred relates to the appointment of Attorneys without flowing proper processes and are regarded historic (pre 2013/2014).	44	-
Total	20 169	19 294

The NLB has derived value for money on all the condoned irregular expenditures. There is a potential irregular expenditure of R14m that is still under investigation.

NATIONAL LOTTERIES BOARD

Notes to the Annual Financial Statements for the period ended 31 March 2014

31 Irregular expenditure (continued)

Summary of condonations

Background of amount condoned	Amount
The amount relates to a lease of a previous building that was occupied by the NLB and to expenditure regarding travel services.	49 434 045
Proper procurement procedures as contained in the Treasury regulations and proper advice was not provided by Supply Chain regarding legal services	4 051 555
The irregular expenditure incurred relates to engagements of service providers (Recruitment Agencies) without limited duration, the services of the contracted employees were extended, based on the scope of the initial contracts without engaging in the proper SCM and legal processes to extend the contracts.	4 613 838
This relates to the leasing of buildings in Polokwane and East London	11 000
Expenditure was incurred by SCM without checking whether bidders submitted the relevant documentation	4 011 638
The amount relates to the contract with IT suppliers which has been running since 2007 with an open ended engagement clauses	26 334
The amount relates to services of a forensic service provider and due to the confidentiality surrounding the investigations only one supplier was engaged in the process. The deviation process as contained in the Treasury Regulations was not followed.	121 311
The amount relates to the appointment of Attorneys without following proper processes and are regarded historic (pre 2013/2014).	44 178
Total	62 313 899

A condonation of R49m relates to the lease and there is an issue relating to the condoning authority, the matter is still under investigation.

32 Contingent Liabilities

Contingent liabilities comprise grants allocated by the Distributing Agencies to beneficiaries on a conditional basis and the stipulated conditions have not been met at 31 March 2014. The accumulated funds as disclosed in the statement of financial position that would ordinarily be made available for allocation to good causes in the new financial year will be affected by the extent to which these conditional grants convert to firm commitments once the stipulated conditions are met.

	Group		Company	
	2014	2013 Restated	2014	2013 Restated
	R'000	R'000	R'000	R'000
Amount from prior years still not committed	94 577	19 227	-	-
Current year movement - Soft allocations	157 594	409 721	-	-
Legal fees	8 500	-	8 500	-
Contingent liability at the end of the year	260 671	428 948	8 500	-

The legal fees relate to amounts that may be payable regarding legal fees for counsel defending the ten employees dismissed in 2008

33 Contractual Commitments

	Group		Company	
	2014	2013 Restated	2014	2013 Restated
	R'000	R'000	R'000	R'000
Purchase Order Commitments				
— Capital Expenditure	492	568	492	568
— Operational Expenditure	10 015	1 123	10 015	1 123
Total	10 506	1 691	10 506	1 691

34 Subsequent events

Assets and liabilities have been adjusted where appropriate, for events occurring after the statement of financial position date, that provide evidence of items that exist at statement of financial position date.

NATIONAL LOTTERIES BOARD

Notes to the Annual Financial Statements for the period ended 31 March 2014

35 Risk Management

Financial risk management

NLB's management monitors and manages the financial risks relating to the operations of the entity through internal risk reports which analyse exposures by degree and magnitude of risks. These risks include market risk, credit risk and liquidity risk.

Compliance with policies and exposure limits is reviewed by the internal auditors on a continual basis and regularly reported to the audit committee.

Liquidity risk

The NLB manages liquidity by monitoring forecast and accrual cash flows and matching the maturity profiles of financial assets and liabilities.

Interest rate risk

Deposits attract interest at a rate that varies with prime. The NLB's policy is to manage interest rate risk so that fluctuations in variable rates do not have a material impact on profit/ (loss).

Interest rate sensitivity analysis

The sensitivity analysis below has been determined based on financial instruments exposure to interest rates at reporting date. For floating rate instruments, the analysis is prepared assuming the amount of the instrument outstanding at the reporting date was outstanding for the whole year.

The basis points increases or decreases, as detailed in the table below, were determined by management and represent management's assessment of the reasonably possible change in interest rates.

A positive number below indicates an increase in cash balances. A negative number below indicates a decrease in cash balances

The sensitivity analysis shows a reasonable possible change in the interest rate, either an increase or decrease in the interest percentage. The equal but opposite percentage adjustment to the interest rate would result in an equal but opposite effect on cash balances and therefore has not been separately disclosed below. This disclosure only indicates the effect of the change in interest rate on unaccumulated cash balances.

There were no changes in the methods and assumptions used in preparing the sensitivity analysis for one year to the next.

	2014	2013
The estimated rate increases		
Estimated rate increase (basis points)	50	50
Effect on investments	16 163	18 723
The estimated rate decreases		
Estimated rate decrease (basis points)	50	50
Effect on investments	(16 163)	(18 723)

Credit risk

Credit risk consists mainly of cash deposits, cash equivalents and trade debtors. The entity only deposits cash with major banks with high quality credit standing and limits exposure to any one counter-party.

Trade receivables comprise Gidani (Pty) Ltd which operates the National Lottery under licence from the Government and is accounted for on the accrual basis. Other trade receivables comprise claims to beneficiaries. Management evaluated credit risk relating to customers on an ongoing basis.

NATIONAL LOTTERIES BOARD

Notes to the Annual Financial Statements for the period ended 31 March 2014

35 Risk Management (continued)

The carrying amount of financial assets in the financial statements, which is net of impairment losses, represents the maximum exposure of the NLB to credit risk.

	2014 R'000	2013 R'000
Current	57 870	49 669
60 days	-	-
90 days	-	-
> 90 days	31 855	8 615
Subtotal	89 725	58 284
Impairment of receivables	(6 277)	(4 510)
Total	83 448	53 774

Significant accounting policies

Details of the significant accounting policies and methods adopted, including the criteria for recognition, the basis of measurement and the basis on which income and expenses are recognised in respect of each class of financial asset and financial liability are disclosed in note 1.4 to the financial statements.

Categories of financial instruments

Financial assets at fair value through profit or loss and trade receivables

Investments and trade receivables (including cash and cash equivalents)	4 371 225	4 855 443
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Financial liabilities measured at amortised cost

Trade and other payables	23 792	15 963
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All amounts as are short-term and the carrying values are considered to be a reasonable approximation of the fair value.

36 Fruitless and Wasteful Expenditure

Reconciliation of fruitless and wasteful expenditure

Opening Balance	-	-
Expenditure relating to the prior year	-	-
Expenditure relating to the current year	15	-
Less amounts referred to legal for recovery	-	-

Fruitless and wasteful expenditure awaiting condonation

15	-
----	---

Analysis of the expenditure awaiting condonation by economic classification

Operating expenditure	15	-
Capital expenditure	-	-
Total	15	-

Analysis of current year fruitless and wasteful expenditure

Incident	Action	Amounts (R'000)
Penalties and Interest	SARS late payments- To be presented to Board for condonation	15

NATIONAL LOTTERIES BOARD

Notes to the Annual Financial Statements
for the period ended 31 March 2014

37 Related Parties

R'000

NAME OF BENEFICIARY	DISTRIBUTING AGENCY MEMBER	SECTOR	NATURE OF RELATIONSHIP WITH THE BENEFICIARY	AMOUNT GRANTED 2013/2014	AMOUNT OWING FROM CURRENT OR PRIOR YEAR GRANTS	AMOUNT GRANTED 2012/2013	AMOUNT OWING FROM CURRENT OR PRIOR YEAR GRANTS
National Heritage Council	Zwane M	Arts DA	Chairperson	-	4 365	9 003	9 003
Opera Africa	Ngcobo G	Arts DA	Served in the Board as a member and later as the Chairman	-	900	-	3 000
Academic & Non Fiction Authors Association of SA (ANFASA)	Maake N	Arts DA	Founder and currently a member of ANASA	-	1 000	2 000	2 000
University of the Witwatersrand	Maake N	Arts DA	Honorary Pres-lessons in the School of Languages & Literature of Wits University	-	6 555	17 347	20 153
Vukani Community Theatre	Maake N	Arts DA	Former Board Member	-	-	-	595
Montshiwa Cultural Village	Reetsang W	Arts DA	Chairperson of Merakeng Foundation	-	-	22 568	22 568
Walter Sisulu University African Heritage Archive	Jafta DN	Arts DA	Committee Member	-	6 519	1 200	7 119
South African Sports And Olympic Committee(SASCOC)	Kajee H	SRDA	Vice President	-	-	1 750	4 000
	Maharaj HD		CFO				
	Keikabile M	SRDA	Additional member				
South African Sports And Olympic Committee(SASCOC)	Keikabile M	SRDA	Additional member	-	22 492	-	53 247
	Maharaj HD		CFO				
	Kajee H		Vice President				
South African Rugby Union	Ncula M	SRDA	Consultant	-	20 896	-	20 896
Cricket South Africa	Mali RR	SRDA	Deputy Chairman	-	7 823	-	7 823
Disabled People of South Africa (DPSA)	NEP Loyilane	CDA	Member of the organising committee for International Conference falling under DPSA	-	4 000	-	4 000

NATIONAL LOTTERIES BOARD

Notes to the Annual Financial Statements
for the period ended 31 March 2014

NAME OF BENEFICIARY	DISTRIBUTING AGENCY MEMBER	SECTOR	NATURE OF RELATIONSHIP WITH THE BENEFICIARY	AMOUNT GRANTED 2013/2014	AMOUNT OWING FROM CURRENT OR PRIOR YEAR GRANTS	AMOUNT GRANTED 2012/2013	AMOUNT OWING FROM CURRENT OR PRIOR YEAR GRANTS
Johannesburg Youth Orchestra	Nomalanga Tyamzashe	Arts DA	DA member having an interest with project #35338, which is in partnership with JYO	-	9 666	9 292	14 392
Bophelong Life Community Hospital	Prof. A. Nevhutanda	MDA	The CEO of the organisation was presiding in Prof. Nevhutanda's party.	922	-	-	337
Lungisa Indlela	Beesley A	CDA	Conflicted due to knowing the organisation	-	-	7 160	2 688
Training and Resources in Early Education	Beesley A	CDA	EXCO member	-	-	1 000	1 000
NAPWA	Nxesi N	CDA	Former Secretary General	-	502	2 252	502
SA Table Tennis Board	Ms. H Kajee	SRDA		-	5 500	13 749	13 749
Volleyball South Africa	Maharaj V	SRDA	Treasurer	-	10 490	-	10 490
South African Sports And Olympic Committee(SASCOC)	Maharaj HD	SRDA	CFO	-	-	13 500	-
	Kajee H		Vice President				
	Keikabile M		Additional member				
South African Sports And Olympic Committee(SASCOC)	Maharaj HD	SRDA	CFO	-	57 333	86 000	86 000
	Kajee H		Vice President				
	Keikabile M		Additional member				
South African Sports And Olympic Committee(SASCOC)	Maharaj HD	SRDA	CFO	-	15 000	50 000	50 000
	Kajee H	SRDA	Vice President				
	Keikabile M	SRDA	Additional member				
Boland Athletics	Adams JH	SRDA	President	3232	3769	-	1 393
Prestige College	Ms. P. Moraba (NLB Staff Member)	MDA	Her son is a learner at the school.	251	251	-	100
Western Province Athletics	Mr. A. Skhosana	SRDA	Member of ASA	1 000	2 609	-	2 009
Tshwane University of Technology	Ms. M. Ravele	SRDA	Former Employee and assisting organisation with their strategic plan	1 200	1 200	-	-

NATIONAL LOTTERIES BOARD

Notes to the Annual Financial Statements
for the period ended 31 March 2014

NAME OF BENEFICIARY	DISTRIBUTING AGENCY MEMBER	SECTOR	NATURE OF RELATIONSHIP WITH THE BENEFICIARY	AMOUNT GRANTED 2013/2014	AMOUNT OWING FROM CURRENT OR PRIOR YEAR GRANTS	AMOUNT GRANTED 2012/2013	AMOUNT OWING FROM CURRENT OR PRIOR YEAR GRANTS
South African Men's Action Group	Mr. N. Nxesi	CDA	The Member knows the Organisation	570	-	-	-
PANSALB	Mr M Zwane	Arts DA	CEO	20 000	20 000	-	-
University of Western Cape	Prof A Travill	SRDA		580	580	-	747
Eersterus Welsyn Organise vir Berjardes	Du Preez J	NLB Executive	Spouse involved with the committee	553	-	431	-
Lamathonsi Entertainment Community Projects	Reetsang W	Arts DA	Personal Knowledge of Director	11 779	11 779	-	505
Sediba sa Basadi	Mkwanazi T	Arts DA	Was a volunteer and then an additional member of the Board in 2003-2004	6 257	2 503	-	-
Gauteng Cricket Board	Mr. R. Mali	SRDA	Administrator of organisation from 2010 - 2012	-	1 762	-	1 762

All the members have declared their interest in their respective organisations

NATIONAL LOTTERIES BOARD

UNAUDITED REPORT ON THE NATIONAL LOTTERIES DISTRIBUTION TRUST FUND for the period ended 31 March 2014

GRANT FUNDING REPORT

FUNDING PER PROVINCE

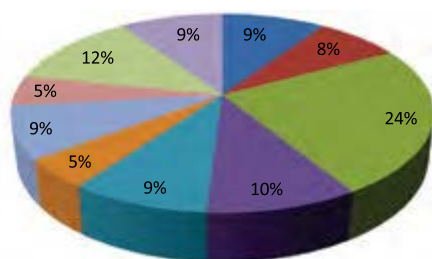
	Allocated R'000	Distributed R'000	Allocated %	Distributed %
Eastern Cape	192 033	164 744	9%	8%
Free State	154 666	119 693	8%	6%
Gauteng	489 070	635 495	24%	30%
Kwazulu Natal	199 607	304 091	10%	14%
Limpopo	182 347	193 239	9%	9%
Mpumalanga	96 455	76 481	5%	4%
North West	172 589	80 578	9%	4%
Northern cape	100 963	50 097	5%	2%
Western Cape	251 066	315 706	12%	15%
National Sport	191 615	204 988	9%	10%
Total	2 030 410	2 145 112	100%	100%

FUNDING PER SECTOR

	Allocated R'000	Distributed R'000	% Allocated	% Distributed
Arts and Culture & National heritage	469 585	651 753	23%	30%
Charities	966 342	980 766	48%	46%
Sports and Recreation	483 158	408 635	24%	19%
Miscellaneous	111 325	103 958	5%	5%
Total	2 030 410	2 145 112	100%	100%

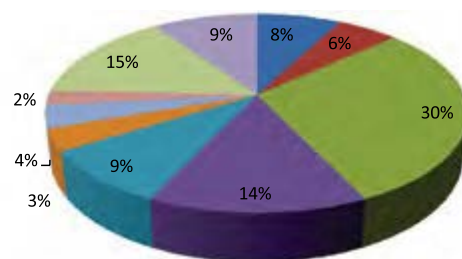
ALLOCATION PER PROVINCE

■ Eastern Cape ■ Free State ■ Gauteng ■ Kwazulu Natal
■ Limpopo ■ Mpumalanga ■ North West ■ Northern cape
■ Western Cape ■ National Sport



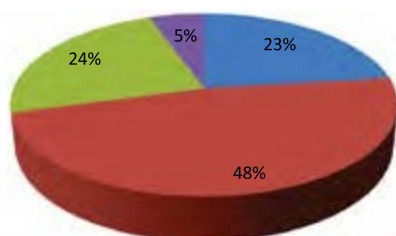
PAYMENTS PER PROVINCE

■ Eastern Cape ■ Free State ■ Gauteng ■ Kwazulu Natal
■ Limpopo ■ Mpumalanga ■ North West ■ Northern cape
■ Western Cape ■ National Sport



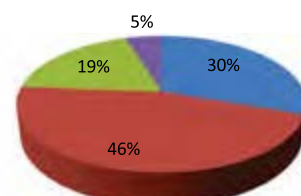
ALLOCATIONS PER SECTOR

■ Arts and Culture & National heritage ■ Charities
■ Sports and Recreation ■ Miscellaneous



PAYMENTS PER SECTOR

■ Arts and Culture & National heritage
■ Charities
■ Sports and Recreation
■ Miscellaneous







FINANCIAL STATEMENTS

NATIONAL LOTTERY DISTRIBUTION TRUST FUND
(NLDTF) ANNUAL FINANCIAL STATEMENTS

Report of the Auditor-General	
Statement of Financial Position	
Statement of Financial Performance	
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REPORT OF THE AUDITOR-GENERAL TO PARLIAMENT ON THE NATIONAL LOTTERY DISTRIBUTION TRUST FUND REPORT ON THE FINANCIAL STATEMENTS

Introduction

1. I have audited the financial statements of the National Lottery Distribution Trust Fund (NLDTF) set out on pages 88 to 105, which comprise the statement of financial position as at 31 March 2014, the statement of financial performance, statement of changes in net assets, the cash flow statement for the year then ended and the statement of comparison of budget and actual amounts, and the notes, comprising a summary of significant accounting policies and other explanatory information.

Accounting authority's responsibility for the financial statements

2. The accounting authority is responsible for the preparation and fair presentation of these financial statements in accordance with South African Standards of Generally Recognised Accounting Standards (SA Standards of GRAP) and the requirements of the Public Finance Management Act of South Africa, 1999 (Act No 1 of 1999) (PFMA), and for such internal control as the accounting authority determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor-general's responsibility

3. My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with the Public Audit Act of South Africa, 2004 (Act No. 25 of 2004) (PAA), the general notice issued in terms thereof and International Standards on Auditing. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.
4. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.
5. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

6. In my opinion, the financial statements present fairly, in all material respects, the financial position of the NLDTF as at 31 March 2014, and its financial performance and cash flows for the year then ended in accordance with SA Standards of GRAP and the requirements of the PFMA.

REPORT ON OTHER LEGAL AND REGULATORY REQUIREMENTS

7. In accordance with the PAA and the general notice issued in terms thereof, I report the following findings relevant to the reported performance information against predetermined objectives for selected objectives presented in the annual performance report, compliance with legislation as well as internal control. The objective of my tests was to identify reportable findings as described under each subheading but not to gather evidence to express assurance on these matters. Accordingly, I do not express an opinion or conclusion on these matters.

Predetermined objectives

8. I performed procedures to obtain evidence about the usefulness and reliability of the reported performance information for the following selected objective presented in the annual performance report of the entity for the year ended 31 March 2014:
 - Improve the impact of NLDTF (objective 1) on page 19
9. I evaluated the reported performance information against the overall criteria of usefulness and reliability.
10. I evaluated the usefulness of the reported performance information to determine whether it is presented in accordance with the National Treasury's annual reporting principles and whether the reported performance was consistent with the planned objectives. I further performed tests to determine whether indicators and targets were well defined, verifiable, specific, measurable, time bound and relevant, as required by the National Treasury's Framework for managing programme performance information (FMPPi).
11. I assessed the reliability of the reported performance information to determine whether it was valid, accurate and complete.

12. The material finding in respect of the selected objective is as follows:

Objective 1: Improve the impact of NLDTF

Usefulness of reported performance information

13. Treasury Regulation 30.1.3(g) requires the annual performance plan to form the basis for the annual report, therefore requiring consistency of objectives, indicators and targets between planning and reporting documents. A total of 20% of the reported indicators and targets were not consistent with those in the approved annual performance plan. This was due to a lack of adequate monitoring of reported indicators and targets against the annual performance plan.
14. The FMPPi requires that:
- Performance targets must be specific in clearly identifying the nature and required level of performance. A total of 40% of the targets were not specific.
 - Targets must be measurable. I could not measure the required performance for 40% of the targets.
15. This was due to a lack of adequate technical indicator descriptions.

The reliability of reported performance information

16. A total of 40% of the targets were materially misstated. This was due to the planned targets not being specific in clearly identifying the nature and required level of performance, thus not allowing for the actual achievement to be measured against what was predetermined.

Additional matter

17. I draw attention to the following matter:

Achievement of planned targets

18. Refer to the annual performance report on pages 19 for information on the achievement of the planned targets for the year. This information should be considered in the context of the material findings on the usefulness of the reported performance information for the selected objectives reported in paragraph 13 to 16 of this report.

Compliance with laws and regulations

19. I performed procedures to obtain evidence that the entity has complied with applicable laws and regulations regarding financial matters, financial management and other related matters. My finding on material non-compliance with specific matters in key applicable laws and regulations as set out in the General Notice issued in terms of the PAA is as follows:

Annual financial statements

20. The financial statements submitted for auditing were not fully prepared in all material respects in accordance with the requirements of section 55(1) (b) of the PFMA. Material misstatements of liabilities identified by the auditors in the submitted financial statements were subsequently corrected, resulting in the financial statements receiving an unqualified audit opinion.

Internal control

21. I considered internal control relevant to my audit of the financial statements, annual performance report and compliance with laws and regulations. The matters reported below under the fundamentals of internal control are limited to the significant deficiency that resulted in the finding on compliance with laws and regulations included in this report.

Leadership

22. Leadership did not adequately exercise oversight responsibility regarding performance reporting.

Financial and performance management

23. Management did not adequately implement controls over the monthly reconciliations of the grant management system.

OTHER REPORTS

Investigations

24. A number of investigations were performed internally and by various external service providers at the request of the entity into possible fraud pertaining to grant applications and grant allocations which were paid and allocated during the 2013-14 financial year in the respective sectors. Some investigations were completed during the year and some were still in progress at the reporting date.

Auditor General
Pretoria
31 July 2014

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Statement of Financial Position

as at 31 March 2014

	Note	2014 R'000	2013 R'000
ASSETS			
Current assets			
Investments	8	3 294 438	3 820 157
Trade and other receivables from exchange transactions	9	56 063	48 879
Trade and other receivables from non-exchange transactions	10	25 578	4 105
Cash and cash equivalents	11	992 913	972 929
		<u>4 368 994</u>	<u>4 846 071</u>
TOTAL ASSETS		<u>4 368 994</u>	<u>4 846 071</u>
LIABILITIES			
Non-current liabilities			
Provision for allocations by Distributing Agencies	12	781 256	779 004
Current liabilities			
Provision for allocations by Distributing Agencies	12	1 338 149	1 624 784
Trade and other payables	13	7 234	5 640
		<u>2 126 639</u>	<u>2 409 428</u>
TOTAL LIABILITIES		<u>2 126 639</u>	<u>2 409 428</u>
NET ASSETS			
Accumulated Funds		2 242 354	2 436 643
		<u>4 368 994</u>	<u>4 846 071</u>
TOTAL NET ASSETS AND LIABILITIES		<u>4 368 994</u>	<u>4 846 071</u>

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Statement of Financial Performance for the period ended 31 March 2014

	Note	2014 R'000	2013 R'000
REVENUE			
Exchange revenue			
Fund Revenue	2	1 572 032	1 616 692
Interest income	3	261 575	287 285
Other Operating Income	20	115	-
EXPENDITURE			
Allocation of grants	4	(1 812 585)	(1 863 519)
Transfers and subsidies to the NLB	5	(188 594)	(124 281)
Administrative Expense	6	(1 812)	2 316
Interest recognised	7	(25 018)	(11 820)
Surplus/(deficit) for the year		(194 287)	(93 327)

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Statement of Changes in Net Assets for the period ended 31 March 2014

	Accumulated Funds
	R'000
Balance of accumulated funds at 1 April 2011	2 085 984
Surplus for the year	443 984
Balance of accumulated funds at 1 April 2012	2 529 968
Deficit for the year	(93 327)
Balance of accumulated funds at 01 April 2013	2 436 641
Deficit for the year	(194 287)
Balance of accumulated funds at 31 March 2014	2 242 353

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Statement of Cash flows

for the period ended 31 March 2014

	Note	2014 R'000	2013 R'000
Cash flows from operating activities			
Cash Receipts			
Cash receipts from licence holder and other parties		1 586 012	1 630 540
Interest income	3	278 679	290 315
		1 864 691	1 920 855
Cash Payments			
Cash paid to beneficiaries, NLB and other parties		(2 354 265)	(1 788 141)
Net cash generated/(utilised) from operating activities	14	(489 574)	132 714
Cash flows from investing activities			
(Increase)/decrease in investments		511 994	(195 888)
Net cash flows from investing activities	15	511 994	(195 888)
Cash flows from financing activities			
Net increase/(decrease) in cash and cash equivalents		22 420	(63 173)
Cash and cash equivalents at the beginning of the year		928 622	991 795
Cash and cash equivalents at the end of the year	10	951 042	928 622

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Statement of comparison of Budget and Actual amounts
for the period ended 31 March 2014

	Actual 2013	Actual 2014	Final Budget	Difference between final budget and actual
	R'000	R'000	R'000	R'000
Revenue				
Fund Revenue	1 616 692	1 572 032	1 600 000	(27 968)
Interest Received	287 539	261 575	279 664	(18 106)
Licence Signing Fees	1 308	-	1 308	-
Other operating income	34	115	48	10 992
Total revenue	1 905 573	1 833 722	1 881 356	(35 082)
Expense				
Transfers and subsidies to	-	(188 594)	(288 000)	99 406
Allocation of Grants	(1 863 519)	(1 812 585)	(1 616 692)	(195 893)
Interest recognised	-	(25 018)	-	(25 018)
Administrative Expense	-	(1 812)	-	(1 812)
Total expenses	(1 989 395)	(2 028 009)	(289 775)	85 438
Surplus/(deficit) for the period	(83 823)	(194 287)	1 591 581	50 356

Account	Explanation of differences	R'000 Amount
Fund Revenue	Operator under performance	(27 968)
Allocation of Grants	Over allocations in grants	(195 893)
Transfers and subsidies to the NLB	Underspending in budgeted expenses in the NLB	99 406

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Accounting Policies

for the period ended 31 March 2014

1.1 Basis of preparation

The annual financial statements have been prepared in accordance with the Standards of Generally Recognised Accounting Practice (GRAP) including any interpretations, guidelines and directives issued by the Accounting Standards Board in accordance with Section 55(1)(b) of the Public Finance Management Act, (Act No 1 of 1999).

The annual financial statements have been prepared on a going concern basis and the accounting policies have been applied consistently throughout the period. The measurement base applied is historical cost, except financial instruments at fair value and loans and receivables at amortised cost.

1.2 Revenue recognition

Revenue is recognised when it is probable that future economic benefits will flow to the enterprise and these benefits can be measured reliably.

The following specific bases apply:

- Share of ticket sales, unclaimed prize money and other scheduled proceeds according to the licence agreement are recognised as they accrue.
- Interest income is recognised as it accrues, taking into account the effective yield in respect of investments, unless collectability is in doubt.

1.3 Irregular, fruitless, wasteful and unauthorised expenditure

Irregular expenditure means expenditure incurred in contravention of, or not in accordance with, a requirement of any applicable legislation, including:

- The PFMA, or
- Any legislation providing for procurement procedures.

Fruitless and wasteful expenditure means expenditure that was made in vain and would have been avoided had reasonable care been exercised.

Any irregular and fruitless and wasteful expenditure is charged against income in the period in which it is incurred.

Unauthorised expenditure means.

- overspending of a vote or a main division within a vote;
- expenditure not in accordance with the purpose of a vote or, in the case of a main division, not in accordance with the purpose of a main division.

1.4 Financial Instruments

The NLDTF classifies its financial assets in the following categories: at fair value through profit or loss, loans and receivables, and available-for-sale. The classification depends on the purpose for which the financial assets were acquired. Management determines the classification of its financial assets at initial recognition.

(a) Financial assets at fair value through profit or loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short-term.

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Accounting Policies

for the period ended 31 March 2014

1.4 Financial Instruments (continued)

(b) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for maturities greater than 12 months after the statement of financial position date. These are classified as non-current assets.

The NLDTF loans and receivables comprise 'investment in securities', 'trade and other receivables' and 'cash and cash equivalents' in the statement of financial position (notes 8, 9 and 10).

Cash and cash equivalents are shown at the original capital invested plus accrued interest.

For the purposes of the cash flow statement, cash and cash equivalents comprise cash in hand and deposits held at call with banks.

(c) Available-for-sale financial assets

Available-for-sale financial assets are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the statement of financial position date.

Recognition and measurement

Regular purchases and sales of financial assets are recognised on the trade date – the date on which the NLDTF commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the Statement of Financial Performance.

Financial assets are derecognised when the rights to receive cash flows from the investments have expired or have been transferred and the group has transferred substantially all risks and rewards of ownership.

Available-for-sale financial assets and financial assets at fair value through profit or loss are subsequently carried at fair value.

Loans and receivables are carried at amortised cost using the effective interest method.

Gains or losses arising from changes in the fair value of the 'financial assets at fair value through profit or loss' category are presented in the Statement of Financial Performance within 'other (losses)/gains – net' in the period in which they arise.

Impairment of financial assets

The NLB assesses at each statement of financial position date whether there is objective evidence that a financial asset or a group of financial assets is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of the security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss – measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss – is removed from equity and recognised in the Statement of Financial Performance.

Impairment losses recognised in the Statement of Financial Performance on equity instruments are not reversed through the Statement of Financial Performance.

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Accounting Policies

for the period ended 31 March 2014

1.5 Provisions

Provisions for allocation of grants to beneficiaries are recognised when:

- the NLDTF has a present legal or constructive obligation as a result of past events;
- it is more likely than not, that an outflow of resources will be required to settle the obligation; and
- the amount of the obligation has been reliably estimated.

Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to one item included in the same class of obligation may be small.

Provisions are measured at the present value of the expenditure expected to be incurred, in order to settle the obligation, using a discount rate that reflects current market assessments of the time value of money, and the risks specific to the obligation. The increase in the provision due to the passage of time is recognised as interest expense.

1.6 Allocation of grants

Allocations are accounted for when applications for assistance from individual entities are considered and grants are unconditionally awarded by the respective distributing agencies.

1.7 Assistance to the NLB

The assistance to the NLB is based on actual operating costs for which the NLB is responsible.

1.8 Financial liabilities

Financial liabilities are recognised initially at fair value, net of transaction costs incurred. Borrowings are subsequently stated at amortised cost; any difference between the proceeds (net of transaction costs) and the redemption value is recognised in the Statement of Financial Performance over the period of the borrowings using the effective interest method.

1.9 Financial risk management

The NLDTF's activities expose it to a variety of financial risks: market risk (including fair value interest rate risk, cash flow interest rate risk and price risk), credit risk and liquidity risk. The Board manages these risks through an audit committee.

(a) Market risk

The NLDTF's activities as a distribution trust fund does not expose it to a significant amount of market risk. Funds are currently held in fixed deposits with four major banking institutions. The NLDTF also has numerous controls in place to minimise market risk.

i) Cash flow and fair value interest rate risk

The NLDTF has significant interest bearing assets, thus the NLDTF's income and operating cash flows are affected by changes in market interest rates.

ii) Cash and cash equivalents

Cash and cash equivalents are invested on a short term basis which significantly lowers the interest rate risk associated with these balances.

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Accounting Policies

for the period ended 31 March 2014

1.9 Financial risk management (continued)

(b) Credit risk

Credit risk arises from cash and cash equivalents and deposits with banks and financial institutions, as well as credit exposures outstanding receivables and committed transactions. For banks and financial institutions, only banks approved by the Minister of Finance are used.

The NLDTF also follows regulations issued by National Treasury to manage their exposure to credit risk. This includes spreading the investments held among reputable financial institutions.

(c) Liquidity risk

Prudent liquidity risk management implies maintaining sufficient cash and cash equivalents to meet the daily demands of the operations.

Management monitors daily balances of cash and cash equivalents as well as investment accounts to ensure that enough funds are available to meet the needs of the operations.

1.10 Critical accounting estimates and assumptions

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

1.10.1 Critical accounting estimates and assumptions

The NLDTF makes estimates and assumptions concerning its exposure in respect of commitments to beneficiaries, and the aggregate turnaround time in honouring these commitments. In view of this, commitments are accounted for on a time value of money basis, using the average yield on investments as a fair rate of return. No critical estimate or assumption was otherwise made during the preparation of these financial statements.

1.10.2 Critical judgements in applying the entity's accounting policies

No critical judgement was required in the drafting of these financial statements.

1.11 Contingent Liabilities

Contingent liabilities are never be recognised, but are be disclosed, unless the possibility of an outflow of economic resources or service potential is remote. Contingent liabilities are reviewed continuously to determine if the outflow of resources have become probable.

The NLB's contingent liabilities comprises of conditional grants

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Notes to the Annual Financial Statements

for the period ended 31 March 2014

	2014 R'000	2013 R'000
2 Fund revenue		
An analysis of the Fund's revenue is as follows:		
Share of game sales	1 562 168	1 607 138
Prize commitments	9 864	9 554
Total	1 572 032	1 616 692
3 Interest income		
Investments	234 831	260 331
Bank	5 866	7 437
Unclaimed prizes	17 347	18 895
Beneficiaries	3 531	622
Total per Statement of Financial Performance	261 575	287 285
Change in accrued interest	17 104	3 030
Total per Cash Flow Statement	278 679	290 315
4 Allocation of grant		
Current year allocations	2 029 817	2 291 165
Outflow of economic benefit no longer probable	-	-
Awards made but not yet concluded (conditional)	(162 723)	(409 721)
Conditional awards from prior years realised in current year	317 778	53 788
Unused amounts reversed	(307 451)	(27 855)
Debtors (identified)	(23 125)	-
	1 859 424	1 907 377
Impact of present valuing commitments payable beyond twelve months (refer note 11)	(46 839)	(43 858)
Net allocations for the year	1 812 585	1 863 519
5 Transfers and subsidies to NLB		
Grant to the NLB	188 594	124 281
6 Administrative expenses		
Provision for doubtful debts	(1 767)	2 347
Bank charges	(45)	(31)
Total	(1 812)	2 316
7 Interest recognised		
Interest recognised in respect of time value of money	25 018	11 820

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Notes to the Annual Financial Statements

for the period ended 31 March 2014

	2014 R'000	2013 R'000
8 Investments		
Investments are in the form of fixed deposits and negotiable certificates of deposit with maturity dates greater than three months but no more than twelve months. Funds are invested at fixed interest rates.		
Originated loans and receivables		
Capital amount	3 232 573	3 744 566
Accrued interest	61 865	75 590
	3 294 438	3 820 156
Average yield on investments	6.10%	5.63%
9 Trade and other receivables from exchange transactions		
Gidani (Pty) Ltd	45 780	43 949
Gidani Participants Trust	9 851	4 321
Interest receivable on current and call accounts	433	609
	56 063	48 879
10 Trade and other receivables from non-exchange transactions		
Claims from beneficiaries	25 578	4 105
Gross amount claimed	31 855	8 615
Provisional for doubtful claim recovery from beneficiaries	(6 277)	(4 510)
Total	25 578	4 105
The fair value of trade and other receivables approximates their carrying value.		
11 Cash and cash equivalent		
Cash and cash equivalents comprise cash and bank balances that are held with registered banking institutions and that are subject to insignificant interest rate risk. The carrying amount of these assets approximates their fair value.		
Cash	99 482	68 585
Call deposits	91 081	144 537
Fixed deposits and negotiable certificates of deposit with maturity dates less than three months, inclusive of accrued interest	802 351	759 807
Total per Statement of Financial Position	992 913	972 929
For the purposes of the cash flow statement cash and cash equivalents comprise the items as listed above, reduced by interest on short term deposits accrued at 31 March.	(41 872)	(44 307)
Total per Cash Flow Statement	951 042	928 622

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Notes to the Annual Financial Statements

for the period ended 31 March 2014

12 Provision for allocations by Distributing Agencies

	2014 R'000	2013 R'000
Not later than one year	1 338 149	1 624 784
Later than one year not later than three years	781 256	779 004
Later than three years		
Total	2 119 405	2 403 788
Opening balance in respect of grants accrued	2 403 788	2 192 525
Charged to the Statement of Financial Performance		
Current provision	2 029 817	2 291 165
Awards made but not yet concluded (conditional)	(157 594)	(409 721)
Conditional awards from prior years realised in current year	317 777	53 788
Outflow of economic benefit no longer probable	-	-
Unused amounts reversed	(307 451)	(27 855)
Impact of present valuing commitments payable beyond twelve months	(46 839)	(43 858)
Interest recognised in respect of time value of money	25 018	11 820
Used during the year	(2 145 111)	(1 664 076)
Closing balance	2 119 405	2 403 788

Allocations by Distributing Agencies are paid subject to beneficiaries meeting suspensive conditions. The timing and amount of the payments are subject to the beneficiaries' ability to comply with the suspensive conditions. An expense is recognised for the present value of the approved allocation made to beneficiaries by the Distributing Agencies. A discount rate of 6.10% was used (2013: 5.63%).

13 Trade and other payables

National Lotteries Board	7 234	5 640
The fair value of trade and other payables approximates their carrying value		

14 Cash generated from/(utilised in) operating activities

(Deficit)/surplus for the year	(194 287)	(93 327)
Change in accrued interest	17 104	3 030
Provision for doubtful debts	(1 767)	-
Interest recognised due to time value of money	25 018	-
Working capital changes	(335 643)	223 012
Decrease/(Increase) in receivables	(30 424)	13 849
Increase/(decrease) in provisions	(306 813)	211 263
(Decrease)/increase in trade and other payables	1 594	(2 100)
Net cash generated from/(utilised in) operating activities	(489 574)	132 715

15 Net cash (used in)/generated from investing activities

(Increase)/Decrease in investments by way of fixed deposits and negotiable certificates of deposit	525 719	(191 465)
Increase/(Decrease) in accrued interest	(13 725)	(4 423)
Net cash (used in)/generated from investing activities	511 994	(195 888)

16 Taxation

The NLDTF is exempt from income tax in terms of Section 10(1)(cA) of the Income Tax Act, 1962.

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Notes to the Annual Financial Statements

for the period ended 31 March 2014

	2014 R'000	2013 R'000
17 Related party transactions		

The NLB is the regulator of the National Lottery. Gidani (Pty) Ltd is a private company that currently operates the National Lottery under licence from the Government. The Operator pays monies into the NLDTF in terms of the licence agreement. These proceeds are destined for good causes as specified in the Lotteries Act, and allocated to deserving applicants by Distributing Agencies appointed by the Minister of Trade and Industry. The NLB manages the NLDTF and accounts for all running costs. The NLB withdraws the necessary funds required from the Trust Fund, based on overall annual approval by the Minister of Trade and Industry. All National departments of Government are regarded to be related parties in accordance with Circular 4 of 2005: Guidance on the term "state-controlled entities" in the context of IPSAS 20 - Related Parties, issued by the South African Institute of Chartered Accountants. No transaction is implicated simply by the nature or existence of the relationships between these entities. However, the following transactions and balances were recorded relating to transactions with related parties as defined above:

	Note	2014 R'000	2013 R'000
Proceeds from Gidani (Pty) Ltd			
— Share of game sales	2	1 572 032	1 616 692
Financial assistance to NLB	5	188 594	124 281
Trade and other receivables			
— Gidani (Pty) Ltd	9	55 630	48 270
Trade and other payables			
— National Lotteries Board	12	7 234	5 640

In addition to all of the above, the Minister of Trade and Industry appoints the members to the Distributing Agencies. It is the duty of the Distributing Agency Members to adjudicate applications for funding within their respective sectors. As a result of their association with beneficiaries, the following grantees are disclosed as a related party. It should also be noted that members who have a relationship with beneficiaries do not adjudicate on the projects, as they recuse themselves whilst these projects are being adjudicated.

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Notes to the Annual Financial Statements

for the period ended 31 March 2014

17 Related party transactions (continued)

NAME OF BENEFICIARY	DISTRIBUTING AGENCY MEMBER	SECTOR	NATURE OF RELATIONSHIP	AMOUNT GRANTED 2013/2014	AMOUNT OWING FROM CURRENT OR PRIOR YEAR GRANTS
National Heritage Council	Zwane M	Arts DA	Chairperson	0	4365
Opera Africa	Ngcobo G	Arts DA	Served in the Board as a member and later as the Chairman	0	900
Academic & Non Fiction Authors Association of SA (ANFASA)	Maake N	Arts DA	Founder and currently a member of ANASA	0	1000
University of the Witwatersrand	Maake N	Arts DA	Honorary Pres-lessons in the School of Languages & Literature of Wits University	0	6555
Vukani Community Theatre	Maake N	Arts DA	Former Board Member	0	0
Montshiwa Cultural Village	Reetsang W	Arts DA	Chairperson of Merakeng Foundation	0	0
Walter Sisulu University African Heritage Archive	Jafta DN	Arts DA	Committee Member	0	6519
South African Sports And Olympic Committee(SASCOC)	Kajee H	SRDA	Vice President	0	0
	Maharaj HD		CFO		
	Keikabile M		Additional member		
South African Sports And Olympic Committee(SASCOC)	Keikabile M	SRDA	Additional member	0	22492
	Maharaj HD		CFO		
	Kajee H		Vice President		
South African Rugby Union	Ncula M	SRDA	Consultant	0	20896
Cricket South Africa	Mali RR	SRDA	Deputy Chairman	0	7823
Disabled People of South Africa (DPSA)	NEP Loyilane	MDA	Member of the organising committee for International Conference falling under DPSA	0	4000
Eersterus Welsyn Organisie vir Berjardes	Du Preez J	NLB Executive	Spouse involved with the committee	553	0
Lamathonsi Entertainment Community Projects	Reetsang W	Arts DA	Personal Knowledge of Director	11779	11779
Sediba sa Basadi	Mkwanazi T	Arts DA	Was a volunteer and then an additional member of the Board in 2003 2004	6257	2503

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Notes to the Annual Financial Statements

for the period ended 31 Mar

17 Related party transactions (continued)

NAME OF BENEFICIARY	DISTRIBUTING AGENCY MEMBER	SECTOR	NATURE OF RELATIONSHIP	AMOUNT GRANTED 2013/2014	AMOUNT OWING FROM CURRENT OR PRIOR YEAR GRANTS
Johannesburg Youth Orchestra	Nomalanga Tyamzashe	Arts DA	DA member having an interest with project #35338, which is in partnership with JYO	-	9666
Bophelong Life Community Hospital	Prof. A. Nevhutanda	MDA	The CEO of the organisation was presiding in Prof. Nevhutanda's party.	922	0
Lungisa Indlela	Beesley A	CDA	Conflicted due to knowing the organisation	0	0
SA Table Tennis Board	Ms. H Kajee	SRDA	0	0	5500
Volleyball South Africa	Maharaj V	SRDA	Treasurer	0	10490
South African Sports And Olympic Committee(SASCOC)	Maharaj HD	SRDA	CFO	0	0
	Kajee H		Vice President		
	Keikabile M		Additional member		
South African Sports And Olympic Committee(SASCOC)	Maharaj HD	SRDA	CFO		57333
	Kajee H		Vice President		
	Keikabile M		Additional member		
South African Sports And Olympic Committee(SASCOC)	Maharaj HD	SRDA	CFO	0	15000
	Kajee H		Vice President		
	Keikabile M		Additional member		
Boland Athletics	Adams JH	SRDA	President	3232	3769
Prestige College	Ms. P. Moraba (Staff Member)	MDA	Her son is a learner at the school.	251	251
Western Province Athletics	Mr. A. Skhosana	SRDA	Member of ASA	1000	2609
Tshwane University of Technology	Ms. M. Ravele	SRDA	Former Employee and assisting organisation with their strategic plan	1200	1200
Gauteng Cricket Board	Mr. R. Mali	SRDA	Administrator of organisation from 2010 - 2012	0	1762
South African Men's Action Group	Mr. N. Nxesi	CDA	The Member knows the Organisation	570	0
PANSALB	Mr M Zwane	Arts DA	CEO	20000	20000
University of Western Cape	Prof A Travill	SRDA	0	580	580

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Notes to the Annual Financial Statements

for the period ended 31 March 2014

18 Risk Management

Financial risk management

NLDTF's management monitors and manages the financial risks relating to the operations of the entity through internal risk reports which analyse exposures by degree and magnitude of risks. These risks include market risk, credit risk and liquidity risk.

Compliance with policies and exposure limits is reviewed by the internal auditors on a continual basis and regularly reported to the audit committee.

Liquidity risk

The NLDTF manages liquidity by monitoring forecast and accrual cash flows and matching the maturity profiles of financial assets and liabilities.

Interest rate risk

Deposits attract interest at a rate that varies with prime. The NLDTF's policy is to manage interest rate risk so that fluctuations in variable rates do not have a material impact on profit/ (loss).

Interest rate sensitivity analysis

The sensitivity analysis below has been determined based on financial instruments exposure to interest rates at reporting date. For floating rate instruments, the analysis is prepared assuming the amount of the instrument outstanding at the reporting date was outstanding for the whole year.

The basis points increases or decreases, as detailed in the table below, were determined by management and represent management's assessment of the reasonably possible change in interest rates.

A positive number below indicates an increase in cash balances. A negative number below indicates a decrease in cash balances

The sensitivity analysis shows a reasonable possible change in the interest rate, either an increase or decrease in the interest percentage. The equal but opposite percentage adjustment to the interest rate would result in an equal but opposite effect on cash balances and therefore has not been separately disclosed below. This disclosure only indicates the effect of the change in interest rate on unaccumulated cash balances.

There were no changes in the methods and assumptions used in preparing the sensitivity analysis for one year to the next.

	2014	2013
The estimated rate increases		
Estimated rate increase (basis points)	50	50
Effect on investments	16 163	18 723
The estimated rate decreases		
Estimated rate decrease (basis points)	50	50
Effect on investments	(16 163)	(18 723)

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Notes to the Annual Financial Statements

for the period ended 31 March 2014

18 Risk Management (continued)

Credit risk

Credit risk consists mainly of cash deposits, cash equivalents and trade debtors. The entity only deposits cash with major banks with high quality credit standing and limits exposure to any one counter-party.

Trade receivables comprise Gidani (Pty) Ltd which operates the National Lottery under licence from the Government and is accounted for on the accrual basis. Other trade receivables comprise claims to beneficiaries. Management evaluated credit risk relating to customers on an ongoing basis.

The carrying amount of financial assets in the financial statements, which is net of impairment losses, represents the maximum exposure of the NLDTF to credit risk.

	2014 R'000	2013 R'000
Current	56 063	48 879
60 days	-	-
90 days	-	-
> 90 days	31 855	8 615
Subtotal	87 919	57 495
Impairment of receivables	(6 277)	(4 510)
Total	81 642	52 985

Significant accounting policies

Details of the significant accounting policies and methods adopted, including the criteria for recognition, the basis of measurement and the basis on which income and expenses are recognised in respect of each class of financial asset and financial liability are disclosed in note 1.4 to the financial statements.

Categories of financial instruments

Financial assets at fair value through profit or loss and trade receivables

Investments and trade receivables (including cash and cash equivalents)	4 368 994	4 846 071
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Financial liabilities measured at amortised cost

Trade and other payables	7 234	5 640
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All amounts as are short-term and the carrying values are considered to be a reasonable approximation of the fair value.

19 Contingent Liabilities

Contingent liabilities comprise grants allocated by the Distributing Agencies to beneficiaries on a conditional basis and the stipulated conditions have not been met at 31 March. The accumulated funds as disclosed in the statement of financial position that would ordinarily be made available for allocation to good causes in the new financial year will be affected by the extent to which these conditional grants convert to firm commitments once the stipulated conditions are met

	2014 R'000	2013 R'000
Amount from prior years still not committed	94 577	17 292
Current year movement	157 594	409 721
Contingent liability at the end of the year	252 171	427 013

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

20 Other Operating Revenue	2014 R'000	2013 R'000
Grant Recoveries	115	0
21 Irregular expenditure		
Reconciliation of irregular expenditure		
Opening balance	33 000	33 000
Irregular expenditure incurred in current year	-	-
Irregular expenditure incurred in previous years identified in the current year	-	-
Condoned by Accounting Authority	-	-
Closing balance	33 000	33 000



HUMAN RESOURCES MANAGEMENT

Human Resources Management

6.1 Human Resources Oversight Statistics

Introduction

This report is an overview of the 2013/14 HR Strategic plan. This plan had 8 focus areas as this was the first plan for NLB. The plan emanated from the Corporate Services Functional Strategy and the overall NLB Strategic objectives. There had been achievements and challenges in the implementation of the plan.

The year 2013/14 reflects a great quantum leap of the NLB Human Resources Management & Administration Department which in the past was more administrative in nature than strategic. The HR department began to be a strategic partner of the Board than an administrative support. The development and the adoption of the Human Resources Strategic plan dictated the change in attitudes and mode of operation that required planning and organisation. The need to align to the NLB strategic plan was paramount to ensure that we support the NLB mandate.

It also highlighted the need to up skill current staff to be able to operate at that level to ensure that the mandate of the Board is achieved. The 2014/15 will review on current plan and reprioritise for the next five years.

6.2 Equity Report for the 2013/14 Financial Year

NLB has appointed executives, second level management and other critical positions in this financial year. The rest of the vacant positions will be completed in the new financial year, and future years in line with the strategic plan of the organisation. The NLB has complied with the equity plan with 60% total staff component being women. In addition we have employed 29 learners and interns.

Workforce Profile											
Levels	Males					Females					
	A	C	I	W	%	A	C	I	W	Total	%
Top management	0	1	1	0	25%	6	0	0	0	8	75%
Snr Management	8	0	1	0	56%	5	1	0	1	16	44%
Staff	49	4	1	0	40%	65	4	1	8	131	60%
Grand Total	57	5	3	0	40%	76	5	1	9	156	60%

6.3 PEOPLE WITH DISABILITIES

Workforce Profile									
Levels	Males				Females				
	A	C	I	W	A	C	I	W	TOTAL
Executive	0	0	0	0	0	0	0	0	0
Senior Management	0	0	0	0	1	0	0	0	1
Staff	1	0	0	0	0	0	0	0	1
Grand Total	1	0	0	0	1	0	0	0	2

The NLB has achieved the set target of 2 percent for employees with disabilities in line with Department of Labour requirements. Only two employees with disabilities were declared in this financial year.

6.4 TRAINING AND DEVELOPMENT

Workforce Profile									
Levels	Males				Females				
	1 Q	2 Q	3 Q	Q4	1 Q	2 Q	3 Q	4 Q	TOT
Executive	0	1	0	0	0	2	0	0	3
Senior Management	2	3	3	0	1	1	1	0	8
Staff	14	22	9	6	13	21	14	11	110
Grand Total	16	26	12	6	14	24	14	11	121

The NLB developed a Workplace Skills Plan (WSP) in the 2013/14 financial year for all employees. Training interventions identified were implemented in line with the approved plan. In partnership with CATHSSETA and SAGDA, learnerships and internship programmes were successfully implemented to empower beneficiaries with learners who have studied financial management, governance and project management. A total of 49 Interns and learners were placed with different departments at Head Office and provincial offices.

The table below depicts training per employee level:

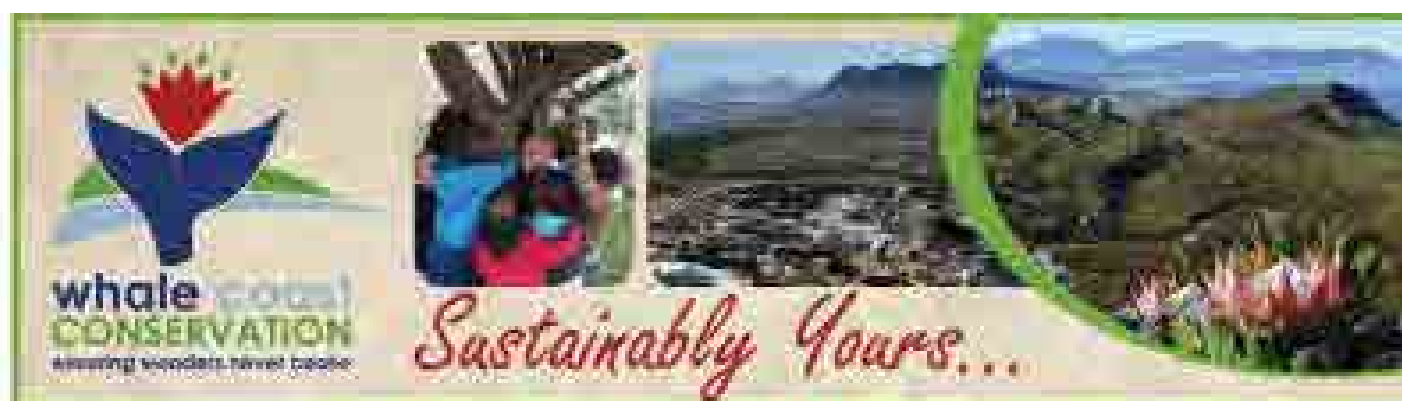
Occupational Category	Training Expenditure
Executive	R 587,270.50
Senior Management	R 110,010.93
Professionally qualified and experienced specialists and mid-management	R 732,045.33
Skilled technical and academically qualified workers, junior management, supervisors, foremen	R 654,551.82
Semi-skilled	R104,947.00
Total	R 2,188,825.58

6.5 Labour Relations

Labour Relations Matters								
	Males				Females			
	1 Q	2 Q	3 Q	Q4	1 Q	2 Q	3 Q	4 Q
Internal Grievance	0	0	0	0	0	2	1	1
Discipline	1	1	0	1	1	1	1	1
Arbitration process	1	0	0	0	0	0	1	0
Labour Court	0	2	1	1	0	1	0	1
CCMA Conciliation	1	0	0	0	1	0	1	0
Total	3	3	1	2	2	4	4	3

The NLB has continued to have effective and efficient labour union engagements. Recognition of agreement was signed and consultation meetings were held to address the internal labour issues on grievances, disciplinary and employee-related matters. Of particular note is the matter of 10 dismissed employees which started in 2008 with an internal disciplinary hearing. The matter appeared in the Constitutional Court on 19 November 2013 and was not finalised.





SUSTAINABILITY EXPO AT ZWELIHLE PRIMARY

On Wednesday 14th May 2014 Zwelihle Primary in Hermanus hosted WCC's Schools Sustainability Expo. Learners from Lukhanyo Primary and Waldorf School also attended. The 12 different exhibits illustrated ways in which we can all live more sustainably in terms of energy- and water-saving and waste management – and in many cases cheaper. The Sustainability Awareness Project is funded by the National Lottery Distribution Trust Fund.

Rob Fryer demonstrated energy-saving technologies that can reduce our carbon footprint and also save money.



Anina Lee showed a working model of the sustainable electricity Wave Energy Converter being built in Hermanus.



Delray Janse van Rensburg talked about the key role of water in our lives and impressed on the learners how important it is to save water and how to do it.



Shirley Vollenwey talked about converting food waste into fertilizer using various composting methods, and the advantages of a water-wise urban garden for food security.



Sherane van Wyk explained how important wetlands are because they filter and clean our water. They also mitigate flooding and prevent erosion.



Funded by the National Lottery
Distribution Trust Fund







BENEFICIARY PAYMENTS
1 APRIL 2013 - 31 MARCH 2014

EASTERN CAPE

ARTS			
1	56544	Wilderness Foundation	926 395,20
2	41464	Eastern Cape Philharmonic Society	5 901 311,99
3	55436	Belgravia Art Centre	199 288,87
4	35134	SA College for Tourism	1 691 731,00
5	56266	Impumelelo Craft Development Project	266 701,00
6	56574	Amathole Museum	717 129,10
7	56694	Port Elizabeth Mental Health	102 715,00
8	55364	Sid Fourie Trust (Jansenville Museum)	678 252,00
9	72553	National Arts Festival Grahamstown	9 208 200,00
10	56426	Gamtobakwa Khoisan Council	384 371,20
11	42093	Arts & Teaching Initiatives	457 250,00
12	44336	Nkosi Ngangomhlaba Development Trust	2 831 688,00
13	55441	S.A.D.S(Stutterheim Amateur Dramatic Society)	490 268,97
14	22887	Early Learning Centre	2 843 000,00
15	45622	Afesis Corplan	13 759 345,00
16	46092	Rhodes University (UBOM! EC Drama Co)	1 483 860,00
17	55870	Arts & Teaching Initiatives	328 600,00
18	17406	Eastern Cape Arts & Culture Council	164 250,00
19	37568	Burgersdorp Cultural History Museum	120 000,00
20	56444	Rural Support Services	570 000,00
21	56427	Ikhwezi Empowerment & Tender Advice Centre	1 228 704,00
22	56384	Kwebulana School	1 000 000,00
23	56392	Graaff Reinet Museum	1 111 920,00
24	56412	Laerskool Nahoon	867 757,00
25	35134	SA College for Tourism	1 127 821,00
26	44930	Mehloding Community Tourism Trust	149 980,00
27	56163	Marlow Agriculture High School	76 584,30
28	43851	Keiskamma Art Project Trust	594 000,00
29	29797	TRALSO	273 692,00
30	56223	Albany Museum	156 786,32
			49 711 601,95

EASTERN CAPE

CHARITIES			
1	67564	Ibhabhathane Community Centre	105 500,00
2	59508	Langa Kwanobuhle Self Help & Resource Exchange	1 299 792,00
3	56906	Jerusalem Ministries	808 559,00
4	52164	ACVV Somerset East	301 560,00
5	51721	CMR van die Ring van Uitenhage	457 102,00
6	58790	ACVV Graaff Reinet	422 656,00
7	55825	Eaglets Childrens Home	675 500,00
8	54215	Angus Gillis Charitable Trust	691 382,00
9	51579	ACVV PE North	303 100,00
10	50324	Port Alfred Child & Family Welfare Society	683 750,00
11	55913	Grahamstown TB Care Society	530 441,00
12	58038	Ready For Life Trust	213 112,00
13	58292	Emmanuel Haven Trust	213 250,00
14	50095	Action Group for Children in Distress	823 000,00
15	59647	Jersey Farm Advice & Information Centre	727 792,00
16	54749	Eastern Province Child & Youth Care Centre	2 524 085,00
17	55390	Ethembeni Old Age Home 2	965 786,00
18	57195	Agape Support Group Association	272 750,00
19	42668	Autism Sinethemba	118 349,00
20	54135	ACVV Eldorado	238 200,00
21	53274	FAMSA East London	1 255 444,00
22	52279	CMR van die Ring van Sondagsrivier	273 350,00
23	51519	Mount Fletcher Cheshire Home	368 500,00
24	59813	Masonwabe Community Development Project	253 121,00
25	61175	Eluxolweni Charitable Trust	784 992,00
26	53613	Maranatha	887 297,00
27	59496	Siyaloba Training Academy	400 000,00
28	61237	Nkosinathi Foundation for the Blind-a/c SA Blind Workers Org	1 405 857,00
29	57946	Imvomvo Training & Man. Services	291 041,00
30	61147	Umtata Child Abuse Resource Centre	1 902 097,00
31	62009	Camdeboo Hospice	869 546,00
32	50401	Masabelani Education For Life Group	268 445,00
33	59669	Khula Community Development Project	271 600,00
34	57662	Khayaletu Special School	443 500,00
35	61259	Grahamstown Child & Family Welfare Society	1 129 489,00
36	65564	Masibambane Disabled Centre	1 351 338,00
37	57882	Nceduluntu Reeston Support Group	246 055,00
38	57922	Okuhle HIV/AIDS Support Group	1 211 424,00
39	50989	Goodwill Safety Shelter	220 224,00
40	64664	St Bernards Hospice (Border Hospice)	790 000,00
41	63046	Ikhwezi Mphatlalatsane Community Org.	492 160,00
42	49721	Sparrows Child & Fam Welfare Soc (Tsolwana)	1 316 293,00
43	66427	FAMSA Port Elizabeth	1 994 204,00

EASTERN CAPE

CHARITIES			
44	62878	Khululeka Community Education Dev Ctr	757 500,00
45	66096	Vezokuhle Youth Development Project	723 600,00
46	50916	St Mary's Day Care Centre (for Abused Children)	317 000,00
47	63719	Care Ministry	594 340,00
48	56149	Lucingweni J S S	300 000,00
49	52967	On Eagle's Wings Centre	329 790,00
50	64740	ACVV Port Elizabeth South	589 909,00
51	61228	Cerebral Palsy Association - EC	621 375,00
52	65615	Morning Star Day & After Care Centre	204 000,00
53	54087	Sophila Sonke Community Health	498 971,00
54	61389	Masizame Training Centre	708 000,00
55	49797	Umbono Service Centre for the Aged	813 999,00
56	65865	Christian Social Services Council Port Elizabeth	994 090,00
57	63391	King William's Town Children's Home	1 342 640,00
58	65984	McClelland Centre for the Handicapped	468 817,00
59	66052	Animal Outreaches	136 700,00
60	65960	Good Samaritan Home	362 280,00
61	59542	Nywara Home Based Care & Rehabilitation	565 342,00
62	58705	Mo-Afrika Itlhokomele	110 000,00
63	44604	Lake Farm Aid Centre	544 100,00
64	63621	Port Elizabeth Mental Health	1 776 218,00
65	63841	Summerstrand Cheshire Home	400 840,00
66	65240	Sparrows Child & Fam Welfare Soc (Tsolwana)	805 890,00
67	64629	Sizamile Training Centre	601 070,00
68	67690	Jeffreysrus Aftree Oord	151 591,00
69	65559	Algoa Bay Council for the Aged	1 632 000,00
70	65749	Good Shepherd Hospice	1 423 770,00
71	65982	Empilisweni HIV/AIDS & Orphans Care	500 000,00
72	65835	Uitenhage Mental Health	1 646 650,00
73	61126	Kenton Bushmans Child & Family Welfare Soc	205 000,00
74	50055	Queenstown Ben Child Welfare	506 000,00
75	61641	Catholic Development Centre	954 700,00
76	52522	Children's Resource Centre-Dimbaza	162 800,00
77	54212	Eastern Cape Disability Economic Trust	109 000,00
78	50302	Sophumelela Clinic	199 710,00
79	53787	Developmental Gender Network	470 993,00
80	65192	Blue Crane Hospice	761 500,00
81	53057	Donald Woods Foundation Reserve	2 192 675,00
82	65156	Ikhaya Macnamee Home of the Aged	100 565,00
83	66186	Rehabilitate Employment & Accommodation Charitable Cnt	117 640,00
84	67331	Ikamv'elihle Rehabilitation Centre	573 337,00
85	66227	Huis Formosa	354 622,00
86	66666	Jerusalem Ministries	676 884,00
87	66215	SPCA East London	856 758,00
88	66764	Angus Gillis Charitable Trust	179 500,00

EASTERN CAPE

CHARITIES			
89	65562	Luthando Centre	294 000,00
90	66210	Butterworth Child Welfare	732 000,00
91	63610	Assoc for the Physically Disabled Port Elizabeth Region	709 631,00
92	55403	Mount Frere Paralegal Advice Centre	177 393,00
93	13713	Thatcher Home	527 065,00
94	63667	Masangane Moravian AIDS Programme	345 550,00
95	66336	Oosterland Youth Centre - Despatch	805 000,00
96	65327	Gadra Educational Welfare	551 443,00
97	65222	Zamani Training Centre	916 544,00
98	42031	S.P.C.A Queenstown	213 805,00
99	65997	Iliso Project	255 492,00
100	65448	AB Educare Centre	383 925,00
101	51729	Hofmeyr Advice Office	106 150,00
102	50612	Shepherds Field Kibbutz	178 788,00
103	66179	Nonesi Development & Legal Advice Office	574 900,00
104	57466	Dorah Moses Educare Centre	154 000,00
105	32249	SPCA Umtata	113 791,00
106	65862	Maranatha	682 000,00
107	65833	Presidents Award for Youth Empowerment	982 000,00
108	52239	Masibonisane Service Centre	201 300,00
109	51300	Transcape	148 222,00
110	65592	Mount Fletcher Advice Centre	880 830,00
111	65940	CMR van die Ring van Uitenhage	579 620,00
112	62012	Ikwezi Lokusa Rehabilitation	1 425 000,00
113	65235	Sihlangene Project	1 289 238,00
114	66653	East London Childrens Home	1 476 429,00
115	63698	Huis Welverdiend	267 000,00
116	66647	ACVV Somerset East	453 500,00
117	66926	CMR Drakensberg	250 000,00
118	66670	Drostdy Protective Workshop	595 604,00
119	66784	Salem Baby Care Centre	664 000,00
120	66257	Lake Farm Aid Centre	482 000,00
121	66309	Faith & Hope Aids Programme	675 568,00
122	66664	ACVV Kirkwood	196 790,00
123	72630	Retired Health Care Personnel Association	421 171,00
124	65603	Christian Soldiers	45 000,00
125	66031	Cookhouse Children Foundation	434 250,00
126	56887	Sabata S.S.S	489 181,00
127	66305	Graaff Reinet Child & Family Welfare Society	520 000,00
128	66699	GADRA Advice & Community Work	500 800,00
129	66289	Siyakhana Youth Outreach & Education(SYOEPT)	600 000,00
130	56061	Sinomonde Old Age Club	600 000,00
131	65872	Langa Kwanobuhle Self Help & Resource Exchange	900 041,00

EASTERN CAPE

CHARITIES			
132	67780	Project for Conflict Resolution & Devpt No 2	717 700,00
133	66788	Cape Recife High School No. 2 Account	310 353,00
134	66882	Huis John Vorster	500 000,00
135	66667	Kwasizabantu Community Dev for the Aged	450 000,00
136	57946	Imvomvo Training & Man. Services	291 040,00
137	65351	7th Heaven Children's Haven	549 225,00
138	63383	Family Restoration Services	979 045,00
139	66806	Institute for Healing of Memories Trust	992 000,00
140	67670	Christelike Maatskaplike Raad Queenstown	284 000,00
141	56288	Caring Hands Home Base Centre	378 407,00
142	67589	Uitenhage Child & Family Welfare	888 500,00
143	66432	PE Ladies Benevolent Society	140 000,00
144	66283	Berlin Advice Centre	181 098,00
145	57889	Msobomvu Home Community Based Care	422 650,00
146	57982	Alice Hospice	492 934,00
147	65876	SPCA Humansdorp	551 300,00
148	66286	Msobomvu HIV/AIDS Organisation	298 910,00
149	57737	Masikhule Early Childhood Development Centre	1 152 205,00
150	57868	Masakhane Peelton Support Group	288 078,00
151	53139	Masifunde Education & Development Project	182 500,00
152	59265	SANTA EC Community Services	1 897 851,00
153	69317	Eastern Province Child & Youth Care Centre	609 000,00
154	67118	CMR Ring van Humansdorp	966 900,00
155	69510	Marais Steyn Home	292 707,00
156	59813	Masonwabe Community Development Project	253 121,00
157	69339	Elliot Home for the Aged	261 000,00
158	66752	Callie Evens Lodge	320 403,00
159	66726	Child and Family Welfare- Fort Beaufort	215 220,00
160	69929	Port St Johns Community Legal Advice Centre	429 996,00
161	68456	St Mary's Day Care Centre (for Abused Children)	304 045,00
162	66860	MTR Smit Children's Haven	991 417,00
163	69498	Cleary Estate Cheshire Home	454 000,00
164	69462	Integrated Community Development Prog Trust	522 200,00
165	69533	Walmer Soup Kitchen	483 910,00
166	68115	Retina South Africa	330 480,00
167	69281	St. Francis Hospice	500 636,00
168	67707	BKSB Centenary Memorial Company-Kingsholme	242 000,00
169	70096	Canaan Care Centres	497 980,00
170	68917	Utho Ngathi Disability Projects	203 206,00
171	68138	Sneeuwitjie Early Childhood Development Centre	98 250,00
172	20319	ACVV Port Elizabeth Sentraal	345 784,00
			102 212 881,00

EASTERN CAPE

MISCELLANEOUS			
1	60236	Reconstructed Living Lab	687 000,00
2	75042	East London HTA Project	652 535,00
			1 339 535,00

SPORT			
1	38393	Willowvale Senior Secondary School	100 000,00
2	49052	Sunridge Primary School	100 002,00
3	60366	Welcome Valley Senior Primary School	100 000,00
4	61019	Queenstown Tennis Club	199 015,00
5	60378	Nzaliseko Primary School	100 000,00
6	60506	Kidd's Beach Primary School	98 960,57
7	60373	Mzimkhulu HP School	100 000,00
8	49059	Grey High School	175 200,00
9	60367	Enyanisweni Junior Secondary School	100 000,00
10	47179	Northern Areas Soccer Board PE	4 000 000,00
11	32429	Nelson Mandela Metropolitan Univ.(a/c Univ of PE)	1 984 472,00
12	60369	Khayaletu Primary School	100 000,00
13	48784	Minenkulu High School	49 711,40
14	60379	Emmet Mahonga Jun Primary Primary School	99 999,10
15	63839	Old Grey Squash Development Project	49 500,00
16	48482	Ncedolwethu Jun Sec School	49 711,20
17	61764	Kenton-On-Sea Tennis Club	200 000,00
18	60376	Tembekile Junior Primary School	100 000,00
19	60380	Nolukanyo Junior Primary School	99 599,60
20	61285	East London Golf Club	200 000,00
21	60497	Petersdale Senior Primary School	100 000,00
22	61121	Wembley Tennis Club	199 074,60
23	48860	Archie Velile JS School	49 711,40
24	60372	Chuma Lower Primary School	100 000,00
25	61617	Cradock Tennis Club	200 000,00
26	60383	Philget Mzazi Junior Secondary School	100 000,00
27	61713	Despatch Tennis Club	200 000,00
28	60374	Lunga Junior Primary School	100 000,00
29	60377	Ngubencuka S.S School	100 000,00
30	49330	Walter Sisulu University	600 000,00
31	48786	Ithembelihle Public School	49 712,10
32	48649	Daluxolo Junior Sec School	180 000,00
33	61725	Walmer Country Club	179 640,00
34	49294	Rhodes University Sports Administration	800 000,00
35	62006	Eastern Province Badminton Association	1 000 000,00
36	38487	Eastern Province Rugby Union	1 200 343,70
37	60496	Sikhulule Senior Secondary School	100 000,00
38	60370	Tamsanqa Junior Secondary School	100 000,00
39	48443	Bottoman Junior Secondary School	49 711,40
40	60498	Mtebele Primary School	100 000,00

EASTERN CAPE

SPORT			
41	60384	Nzuzo Junior Primary School	100 000,00
42	60500	Mdibaniso Secondary School	100 000,00
43	46551	Eastern Gauteng Tenpin Bowling Ass	800 000,00
44	61676	Old Selborniah Club	200 000,00
45	62141	Lakeside Cavaliers Hockey Club	150 825,00
46	46477	Nelson Mandela Bay Metropolitan Municipality	1 000 000,00
47	46583	Eastern Province Tenpin Bowling Association	690 118,00
48	60385	Wailers Sports Club	198 086,45
49	60501	Ntabenkonyana High School	100 000,00
50	48997	Selbourne College	100 000,00
51	46973	Eastern Cape Netball Coordinating Council	1 144 015,00
52	60653	Union High School	100 000,00
53	61677	West Bank Golf Club	200 000,00
54	61613	Fundukawzi Training Centre	50 000,00
55	61291	Nelson Mandela Metropolitan University	800 000,00
56	62139	Caledonian Association Football Club	200 000,00
57	60773	Ams Sityana High School	95 587,00
58	46491	Camdeboo Municipality	2 000 000,00
59	62142	East London Surf Life Saving Club	216 987,82
60	60364	Rhodes University Sports Administration	1 145 000,00
61	63266	Pirates Hockey Club	53 507,41
62	61252	SA Transplant Sports Association	800 000,00
63	61021	Qhasana Senior Secondary School	100 000,00
64	62020	Hoerskool DF Malherde	50 000,00
65	61269	Abbotsford Christian School	50 000,00
66	61031	Lukhozi High School	99 999,90
67	62312	Ngqwashu J.S.S	100 000,05
68	60619	Blair Helen School Committee	95 587,00
69	60642	Zanethemba Primary School	95 587,00
70	61844	Langelitsha HP School	95 587,00
71	61701	Cathcart High School	100 000,00
72	61314	Mxhalanga LHP School	47 794,00
73	61260	Beaconsfort School	50 000,00
74	62880	Summerwood Tennis Club	206 943,58
75	46847	Nelson Mandela Bay Tourism	1 397 128,00
76	60822	Port Alfred High School	100 000,00
77	62854	Humansdorp Bowling Club	24 325,00
78	60586	Siyaqala Primary School	95 587,00
79	48711	Grens Voorbereidende Skool	48 680,00
80	61841	Elitheni Higher Primary School	95 587,00
81	61839	Nkululeko H P School	95 587,00
82	61027	Emdeni Senior Sec School	100 000,00
83	64324	Port Elizabeth Football Association	500 000,00
84	63381	Nonesi Public Primary School	100 000,00
85	60824	Voorbereidingskool Cradock	100 000,00

EASTERN CAPE

SPORT			
86	64058	Zinzani Secondary School	100 000,00
87	63150	Cradock Primary School	100 000,00
88	61671	Gonubie Primary School	50 000,00
89	61836	Daluhlanga Senior Secondary School	47 794,00
90	61848	Nompumelelo Primary School	95 587,00
91	61032	Phakamile Lower Primary	100 000,00
92	61829	Fort Beaufort Country Club	200 000,00
93	60592	Harperton L/H Primary School	95 587,00
94	61838	Sakhisizwe Secondary School	95 587,00
95	64436	Port Elizabeth Riding Club	199 500,00
96	48492	Despatch High School	100 000,00
97	61282	Komga School Funds Account	40 903,00
98	60587	Sinovuyo Primary School	95 587,00
99	61028	Qanda JSS	100 000,00
100	63457	Zamani Training Centre	50 265,80
102	63281	Nontuthuzelo Public School	95 587,00
103	62315	Philemon Nkwenkwezi J.S.S	99 971,00
104	62310	Gungubele P J.S.S	83 347,26
105	63049	Ndabankulu Sen Sec School	95 587,00
106	63201	Humansdorp United Rugby Club	132 232,11
107	63250	Hoerskool Nico Malan	99 180,00
108	61512	Innes Skoolfonds	50 000,00
109	64308	West Bank High School	99 999,00
			29 733 597,45

TOTAL EASTERN CAPE

182 997 615,40

FREE STATE

ARTS			
1	55720	Manguang Drama & Dance Group	131 100,00
2	56401	Lionsrock Park	366 931,00
3	43172	Four Paws-Animal Welfare Foundation	564 000,00
4	44852	Umthethwa Allanridge Youth Group	100 652,40
5	44488	SANEL Free State & North West Province	243 947,00
6	10152	National Museum Bloemfontein	127 750,00
7	46047	Free State Symphony Orchestra	172 540,00
8	28259	APD & Deaf Free State	1 010 400,00
9	72821	Free State Arts & Culture Council	5 698 400,00
10	54900	Good Foundation Organisation	475 000,00
11	73607	Manguang Drama & Dance Group	578 490,00
12	73065	Volksblad Kunstefees	686 237,00
			10 155 447,40

FREE STATE

CHARITIES			
1	50074	Lereng La Sa Itsose Creche & Preschool	392 358,00
2	59938	Lechabile Lehae La Bana Creche (LLLBC)	475 935,00
3	56057	Itekeng Self Help Centre	327 950,00
4	59678	Orange Vroue Vereeniging Ficksburg	470 204,00
5	59420	National Council of African Women of HIV/AIDS Task Team	101 000,00
6	57365	Vrystaat-Versorging Aksie:Theunissen(a/c OVV)	390 400,00
7	58459	Atlehang Multipurpose Centre	241 100,00
8	59195	OVV Lindley	532 847,00
9	52921	Vrystaat Versorging in Aksie (a/c OVV Brandfort)	1 459 115,00
10	43874	OVV Bethlehem	941 361,00
11	54278	Kgatelopele Day Care Centre	96 000,00
12	50328	Kroon Day Care Centre for the Disabled	145 330,00
13	49925	Pathways Bethlehem	130 610,00
14	57497	Tumahole Self Help Association Disabled	565 000,00
15	65503	Trompsburg Sentrum vir Bejaardes	521 319,00
16	65440	Vrystaat Versorging in Aksie-Goudrif	154 060,00
17	58376	Tshenolo Child Care	122 370,00
18	58189	Ma-Mohau Care Centre	88 380,00
19	52456	NG Social Services Free State	494 500,00
20	61308	Northern Free State Caregivers	658 106,00
21	54804	Leeuwspruit Primary School	101 500,00
22	62810	Auksano	699 800,00
23	53878	KMD Heilbron	182 730,00

FREE STATE

CHARITIES			
24	58225	Selebalo Mabolela Edu-Care	138 250,00
25	53617	Lesedi Centre of Hope	200 000,00
26	61635	Goldfields Hospice Association	1 344 370,00
27	59638	Marquard Combined School	400 000,00
28	50545	Sasolburg Child & Family Welfare Society	1 034 550,00
29	57306	Vrystaat Versorging in Aksie-Goudrif	137 500,00
30	65570	Skemervreugde Dienssentrum	454 295,00
31	58441	Nkageng Early Learning Centre	54 180,00
32	58438	Kgodisho Day Care Centre	83 850,00
33	58036	Mooiuitsig Behuising Vir Bejaardes	114 000,00
34	65134	Kopano Pre-School	150 590,00
35	65785	Karabelo Creche & Pre School	242 462,00
36	59122	Polokong Pre-School	118 547,00
37	63422	Viljoenskroon Hospice	1 906 000,00
38	70272	KMD Viljoenskroon	102 771,00
39	62907	Vrystaat Nasorgsentrum	760 000,00
40	52249	AIDS Mission Outreach Trust (Lebone Centre)	796 820,00
41	66019	Society for the Blind Free State (A/C Lotto)	200 000,00
42	49722	Viljoenskroon Sentrum vir Bejaardes	369 803,00
43	64519	FAMSA Welkom	1 554 524,00
44	64929	Ons Woning Sentrum Vir Bejaardes	575 094,00
45	66176	Child Welfare Bloemfontein & Childline FS	1 542 614,00
46	66117	Lukas Project	196 000,00
47	54304	Ipopeng Day Care Centre	95 060,00
48	65788	Iketsetseng Pre-School	135 975,00
49	65999	Batlokoa Circles of Care	561 441,00
50	58245	Eunice Day Care Centre	178 950,00
51	58732	Grace Chapel Day Care Centre	194 176,00
52	65848	Itekeng Disabled & OVC Centre	831 458,00
53	61375	Nurse Based Initiation Antiretroviral	400 000,00
54	54435	Adonai Day Care	119 973,00
55	58694	Lusa Community Chest	242 600,00
56	66334	Maokeng Child Welfare Creche	784 969,00
57	62898	Goldfields Child & Family Welfare Society	1 748 272,00
58	66191	Ikopanyeng Pre-School	140 445,00
59	65596	OVV Trompsburg (A/c VS Versorging in Aksie)	230 000,00
60	65782	Monono Pre-School	418 286,00
61	66889	Huis Sorgvry Sentrum vir Bejaardes	261 503,00
62	66750	Andries Marie Oosthuizen Tehuis	150 000,00
63	66693	Vrystaat Versorging in Aksie-Frankfort	424 800,00
64	66570	Hlanganani CFW Society	565 550,00
65	65938	SPCA Kroonstad Lotto Account	408 100,00
66	65783	Refentse Creche	676 950,00
67	66567	Marquard Gemeenskap Oord	294 780,00

FREE STATE

CHARITIES			
68	65175	Northern Free State Mental Health (Welkom)	598 804,00
69	66707	Kerklike Maatskaplike Diens Odendaalsrus	340 425,00
70	54310	Khubetswana Creche	82 560,00
71	66051	4 Claws	297 102,00
72	66768	Orange Vroue Vereeniging Zastron	465 000,00
73	55283	Vrystaat Versorging in Aksie (a/c OVV Bethlehem)	1 956 696,00
74	51883	Bultfontein Versorgingsdienste t/a Itireleng	582 850,00
75	50961	Goldfields Alcohol & Drug Centre	198 216,00
76	67359	Pathways Bethlehem	1 625 080,00
77	65138	Little Flower Catholic Pre-School	157 090,00
78	66910	AIDS Mission Outreach Trust (Lebone Centre)	437 000,00
79	66946	Mangaung Society for the Care of the Aged	1 752 346,00
80	66078	Golden Gateway Hospice	1 497 595,00
81	66119	House of St Paul	93 800,00
82	69646	Thusanang Care Group	160 800,00
83	66568	Vrystaat Versorging Aksie Warden (a/c OVV Warden)	175 000,00
84	65868	Lerato Educare Centre	285 000,00
85	67221	Refeng Kgotso Creche	200 000,00
86	66386	Kgotso Eate Day Care Centre	147 500,00
87	51723	Aurora Alcohol & Drug Centre	507 889,00
88	70307	SPCA Welkom	353 300,00
89	66962	KMD Eden Red	300 499,00
90	52899	SKDB NG Kerk OFS (Ontwikkelingsdienste)	269 500,00
91	66929	Vrystaat Versorging in Aksie (a/c OVV Brandfort)	1 512 738,00
92	66808	OVV Parys (Vrystaat Versorging in Aksie)	664 919,00
93	66904	Oranje Vroue Vereeniging Bloemfontein	1 330 600,00
94	66223	Tlhabologang Day Care	309 516,00
95	66379	Reahola Educare Centre	209 090,00
96	66970	Tholoana Pre-School	212 500,00
97	66983	Masakhane Child Care Centre	247 759,00
98	66742	Lechabile Special Needs Day Care Centre	254 940,00
99	70294	Kutlwanong Creche	60 000,00
100	65574	Mosamaria Aids Ministry	876 000,00
101	59641	Clocolan High School	400 000,00
102	70486	Masakhane Home Based Care	200 000,00
103	66886	Child Welfare South Africa-Wepener	548 276,00
104	68236	Oranje Vroue Vereeniging - Vrede	941 964,00
105	65141	Meloding Day Care Centre	404 854,00
106	66743	Huis Ebenhaeser	286 600,00
107	65187	Lesedi Hospice	1 020 642,00
108	67281	Ikemiseng Creche and Pre-School	200 000,00
109	67770	Diocese of Kroonstad Development Agency	346 000,00

FREE STATE

CHARITIES			
110	58402	Regodile Day Care Centre	163 350,00
111	66651	Mabolela Educare Centre	1 029 043,00
112	69351	Tlosa Tlala Community Service	113 397,00
113	66232	Lesedi Youth Empowerment	600 000,00
114	66821	Maokeng Disabled Children's Centre	1 874 204,00
115	67144	Onze Rust Sentrum vir Bejaardes	252 137,00
116	66659	Tharollo Educare Centre	500 000,00
117	65717	Nyakallong Community Creche	216 250,00
118	66212	Rutanang Day Care Centre	285 540,00
119	65816	Marquard Moemaneng Consortuim	124 250,00
120	69617	Mpho Ea Sechaba Elderly Organization	300 000,00
121	70110	St. Elizabeth Children's Programme	382 075,00
122	68141	Aurora Alcohol & Drug Centre	650 000,00
123	45413	Vuka Early Childhood Centre	20 389,00
124	65326	Lifeline OFS	995 071,00
125	67601	Goldfields Alcohol & Drug Centre	283 308,00
126	66381	Mtetwa Day Care Centre	188 840,00
127	67274	Lerato Creche	253 500,00
128	65944	B B T P(Bethlehem Basic Training Project)	249 000,00
129	70260	ZR Mahabane Community Centre	117 197,00
130	67222	Huis Emily Hobhouse (a/c Koppies Ouethuis)	405 056,00
131	67909	Rea Barata Reteng(RRT)	433 000,00
132	66776	Oranje Vroue Vereeniging (Ventersburg)	627 800,00
133	66656	Makeneng Creche	449 525,00
134	54630	Progressive Youth Development Org	100 000,00
135	67246	Modisa Ya Molemo Creche	199 951,00
136	66649	Beisang Mebewana Day Care Centre	308 366,00
137	68685	Maboloka Pre-School	200 929,00
138	67952	Rearabetswe Educare	187 168,00
139	66809	OVV Vredefort	250 600,00
140	65856	Sasolburg Child & Family Welfare Society	625 000,00
141	67136	Kerklike Maatskaplike Diens Bloemfontein	297 497,00
142	70354	Itumeleng Educare Centre	205 804,00
143	68733	Tiisetso Pre-School	178 749,00
144	67944	NGMD Vrystaat Jeugsorgsentrum (Prov Mngmnt YCC)-RESUBMITTED	499 860,00
145	52014	Moqhaka Comm Based Care Org	348 940,00
146	70344	Nkageng Early Learning Centre	195 860,00
147	68653	Vrystaat-Versorging in Aksie Kestell	158 200,00
148	66340	Naledi Hospice	951 062,00
149	66218	Letlhabile Early Learning Centre	289 260,00
150	69605	Qholaqhwe Advice Centre	393 400,00
151	69733	Lapologang Old Age Day Care Centre	208 300,00
152	50573	Sasolburg Vereniging t/a Van Riebeeck Gemeenskapsentrum	120 000,00
153	70718	Lewenslus Sentrum vir Bejaardes	173 200,00

FREE STATE

CHARITIES			
154	67113	Imperanipark Tehuis vir Bejaardes	186 000,00
155	70699	Relebohile Creche and Pre School	171 450,00
156	66278	Ahanang Soup Kitchens	461 368,00
157	67680	Thuthuha Day Care Center	40 000,00
158	67741	Kidz Care Trust	212 875,00
159	68640	Boiteko Rea-Hola Educare	306 500,00
160	67135	Sentrum vir Bejaardes Bloemfontein	250 000,00
161	53321	Mohobo Public School	240 000,00
162	67131	Kroonstad Sentrum vir Bejaardes	304 218,00
163	71070	Vrystaat Versorging in Aksie (a/c OVV Bethlehem)	398 000,00
164	72403	Mahlasedi Pre School	200 391,00
165	65571	Vrystaat Versorging in Aksie	709 162,00
166	67257	Phola Day Care Centre	299 500,00
167	70423	Motho Ka Batho Pre-School Creche	190 020,00
168	52544	Child Welfare Bloemfontein & Childline FS	1 295 021,00
169	68419	Pixies Creche & Playgroup	85 495,00
170	67947	Tswelopele Day Care Centre	16 200,00
171	68420	Tshwaranang Creche and Pre-School	97 978,00
172	69619	Katlehong Day Care Centre	197 000,00
173	68741	Rethabisitswe Creche & Pre-School	111 799,00
174	50150	Free State Deaf Association	291 048,00
175	71106	SPCA Bloemfontein	395 000,00
176	68061	Kerklike Maatskaplike Dienste	453 742,00
177	65225	Befrienders South Africa	282 020,00
178	65142	Winburg Victim Empowerment Programme	312 508,00
179	66920	Aganang HPCA	497 963,00
			77 552 269,00

MISCELLANEOUS			
1	64624	Mabewana Junior Primary School	205 000,00
			205 000,00

SPORT			
1	60481	Luckhoff Combined School	120 000,00
2	60399	Ntsoanatsatsi Public School	118 000,00
3	60419	Daluxolo Intermediate School	100 000,00
4	60403	Clubview Secondary School	100 000,00
5	60478	Hendrik Potgieter School	100 000,00
6	47482	Kroon Primary School	180 000,00
7	48082	Pheta Community School	100 000,00
8	60605	Relebohile Intermediate School	100 980,00
9	60392	Likubu Primary School	100 980,00
10	46288	Libertas Combined School	605 086,00

FREE STATE

SPORT			
11	47162	Dorrington Matsepe School	400 000,00
12	60390	Mooifontein Primary School	100 000,00
13	60434	Matima Lenyora Primary School	100 000,00
14	49174	Parys Bowling Club	201 543,32
15	60401	Primereskool Trompsburg	100 000,00
16	60509	Ikemisetseng Public School	120 000,00
17	60470	Samuel Johnson Intermediate School	100 000,00
18	60477	Ipetleng Secondary School	100 000,00
19	60490	Zama Public Primary School	120 000,00
20	60508	Letlotlo Naledi Primary School	100 000,00
21	60389	Mofulatshepe Primary School	103 000,00
22	60531	Ipatleleng Primary School	100 000,00
23	60464	Tlhorong Senior Secondary School Fund	100 000,00
24	60400	Botle Ba Thuto Primary School	100 000,00
25	60467	Oppermans Primer	100 000,00
26	60837	Read Sea Football Club	187 794,00
27	62268	Motheo FET College	999 999,00
28	60535	Tshireletso Public School	100 000,00
29	60465	Ikanyegeng Skool Funds	100 000,00
30	60458	Nkhobiso Junior Secondary School	100 000,00
31	60436	Senzile Combined School	100 000,00
32	49485	Gelukwaarts Farm Skool	90 900,00
33	72556	Free State Sport Confederation	5 500 000,00
34	60407	Esizibeni Secondary School	100 000,00
35	60529	Embonisweni Intermediate School	100 000,00
36	61055	Griffons Rugby Union	605 000,00
37	60697	Sentrale Volksskool	100 000,00
38	60417	Rooibult School Council	100 000,00
39	60420	Maboloka Primary School	100 000,00
40	60473	Mohlodi-Thuto Intermediate School	100 000,00
41	60533	Kegomoditswe Primary School	100 000,00
42	49141	Fichardtpark Primary School	100 000,00
43	48922	Popano Secondary School	100 000,00
44	62323	SAFA Fezile Dabi	506 499,00
45	60530	Katoloso School Governing Body	100 000,00
46	60414	Ditholwana Primary School	100 000,00
47	60472	Springfontein Secondary School	100 000,00
48	60516	Ntuthuzelo Primary School	100 000,00
49	19736	Athletics Free State	1 000 000,00
50	60537	Tshediso Xolani School	100 000,00
51	60534	Golden Park Primary School	100 000,00
52	60415	Vulamasango Secondary School	100 000,00
53	60536	Tsakani Primary School	100 000,00
54	49309	Hoerskool Hentie Cilliers	100 300,00
55	49134	Hoerskool Hoopstad Skoolfonds	100 000,00

FREE STATE

SPORT			
56	60405	Majara SP School	100 000,00
57	60408	Kgetha-Tsebo/Khethulwazi Secondary School	100 000,00
58	63141	JSM Setiloane Secondary School	100 000,00
59	60585	Renyakalletse Primary School	115 000,00
60	61542	S.A. Bolws for Physically Disabled	291 366,60
61	65106	Border Tennis Club	199 080,00
62	60480	Edenhoogte Primer	100 000,00
63	47590	Dagbreek Primary School	126 839,01
64	48503	Sivumelene Secondary School	100 000,00
65	60701	Phitshana School Committee Funds Account	100 000,00
66	60547	Mophate Secondary School	100 000,00
67	39232	Roseview Primary School	290 000,00
68	60395	Beang Tsemolemo Secondary	118 000,00
69	60517	Ecco Public School	100 000,00
70	60600	Lere La Thuto	102 000,00
71	60606	Ithabeleng Public Secondary School	100 980,00
72	60607	Monyakeng Secondary School	100 000,00
73	39363	Refentse Primary School	200 000,00
74	46439	Bluegumbosch Secondary School	534 850,27
75	60784	Phiri Intermediate School	100 000,00
76	60396	Afrikaanse Hoerskool Kroonstad	100 000,00
77	60609	Bronville Primere Skool	100 000,00
78	60608	Malebaleba Public Primary School	100 980,00
79	60771	Lepanya JP School	100 000,00
80	60525	Moipone Eng Med School	100 000,00
81	60591	Dihwai Public School	100 980,00
82	60564	Bofihla Intermediate School	115 000,00
83	60603	Matseripe Secondary School	102 000,00
84	60581	WSM Malotle Primary School	102 000,00
85	60690	Orion School	136 800,00
86	60565	Dirisanang School	102 000,00
87	60706	Vaalpark Primary School	100 000,00
88	60566	High School Trompsburg	102 600,00
89	60416	Nozala School Committee	100 000,00
90	60576	Oranjekrag Primere Skool	102 600,00
91	61277	Mamellang Thuto S.G.B	100 000,00
92	60823	Akofang Skool	100 000,00
93	60993	Mohlakeng P School	100 000,00
94	60705	Phomello Primary School	100 000,00
95	60613	ST Lawrence Primary School	102 600,00
96	60800	Moriting Wa Thuto Secondary School	100 000,00
97	60519	Ngakantsi Spoort P.S	100 000,00
98	60817	Pulamadiboho LP School	100 000,00
99	60703	Adeline Maje Public School	100 000,00

FREE STATE

SPORT			
100	65103	Free State Badminton Association	628 550,00
101	60550	Boikutlo Public School	100 000,00
102	60989	Bothobapelo Public School	100 000,00
103	60598	P T Sander Primer School	100 980,00
104	60696	Hoerskool Kroonstad	100 000,00
105	60783	Fateng Sa Thuto Public School	100 000,00
106	60460	Tsebong Primary School	100 000,00
107	60828	Itokisetseng Bokamoso Secondary	100 000,00
108	60507	Bothaville Primary School	100 000,00
109	48874	Phano Public School	100 000,00
110	60563	Hoerskool Edenburg	102 600,00
111	46763	Snooker and Billards SA	392 000,00
112	60799	Steilfontein Intermediate School	100 000,00
113	60801	Ikaheng Zakheni Sec School	100 000,00
114	61621	Goudveld Hoer Skool	98 040,00
115	64185	Malakabeng School Governing Body	50 000,00
116	62865	Korea Plaasskool	50 000,00
117	38034	Maluti FET College	161 000,00
118	61144	Lebelo Community School	100 000,00
119	61004	Sandersville Combined School	100 000,00
120	61094	Brandwag Primary School	97 547,80
121	60768	Mamello Primary School	100 000,00
122	61000	Dieketseng Primary School	100 000,00
123	60612	Tswelopele Primary School	100 000,00
124	62844	Reseamohetse School	100 000,00
125	60781	Paballong Primary School	100 000,00
126	60798	Mapeka Intermediate School	100 000,00
127	60780	Phiritona Secondary School	100 000,00
128	60795	Metsimaholo Public School	100 000,00
129	60970	Reaitumela Combined School	100 000,00
130	60393	Kgolagano School Governing Body	102 000,00
131	62280	Fakkel School	99 850,00
132	62957	Polokehong Primary School	83 000,00
133	60431	Thusanong Primary School	100 000,00
134	60983	Zamaleka Primary School	100 000,00
135	60996	Vaalpark High School	100 000,00
136	60410	Molapo Sec School	100 000,00
137	61703	SA Sheep Shearing Federation	1 907 368,00
138	60700	Albert Moroka High School	100 000,00
139	60594	Bergmanshoogte Intermediate School	102 600,00
140	60788	Verde Public School	100 000,00
141	60818	Lephoi Primary School	100 000,00
142	60819	Mamosa School	100 000,00
143	60770	Ntebohiseng Intermediate School	100 000,00
144	49135	Wilgerivier Combined School	100 000,00

FREE STATE

SPORT			
145	60912	Credence Primary School	100 000,00
146	60976	Itlotliseng Junior Primary School	100 000,00
147	62903	Selossha Primary School	51 742,00
148	63737	Mokitlane Tswana School	50 000,00
149	60815	St Andrews School	104 000,00
150	62278	Thuto-Ke-Tsela School	50 000,00
151	60820	Tshepang Senior Sekondere Skool	100 000,00
152	60483	Nexus Public School	200 000,00
153	61860	Neo Primary School	100 000,00
154	60973	Meduwaneng Primary School	100 000,00
155	63584	Khothatso Public School	100 000,00
156	62271	Mmabana Governing Body	50 000,00
157	63318	Maokeng School	49 673,50
158	60981	Seeisoville School	100 000,00
159	63232	Batjha Primary School	125 000,00
160	63299	Parys Bowling Club	265 830,00
161	64100	Kruitberg Primary School	50 000,00
162	46501	Tswelopele Municipality	2 167 988,20
163	62506	Hoerskool Hennenman	99 800,00
164	61849	Thokoana Makaota Sen Sec School	100 000,00
165	63927	Athletics Free State	1 000 000,00
166	63871	Dr CF Visser Primary School	99 550,00
167	62254	Seroki Primary School	49 115,00
168	62351	Thato Junior Secondary School	50 000,00
169	60826	Clubview Intermediate School	100 000,00
170	62291	President Brand Skoolfonds	100 000,03
180	62252	Naudeville Primary School	101 848,00
181	60967	Retshedisitswe Secondary School	100 000,00
182	62059	Weiveld Agricultural & Hotel School	100 000,00
183	63083	Universitas Primere Skool	100 000,00
184	62226	Instituut van Judo	200 000,00
185	62374	Mamafubedu Public School	100 000,00
186	63276	Virginia Volksskool	50 324,00
187	63455	Parys Tennis Club	100 000,00
188	60772	Qhubeka Lower Primary School	100 000,00
189	62500	Henneman Primere Skool	101 298,65
190	61930	Welkom Technical High School	83 000,00
191	60789	Impumelelo Primary School	100 000,00
			34 080 462,38

TOTAL FREE STATE

121 993 178,78

GAUTENG

ARTS			
1	44478	Molteno Projects	4 084 629,00
2	34499	Themba HIV-Aids Organisation	3 383 668,00
3	59422	Kwela Theatre Production	755 159,60
4	34851	Miykael Institute of Divine Arts	287 440,00
5	55072	Siyabhabha Trust Dev & Welfare Agency	600 000,00
6	56707	Bokamoso Barona Investment Trust	3 960 825,00
7	55148	African Flag Pantsula	1 938 376,79
8	56221	Imfundiso Skills Development	1 375 000,00
9	35391	Becomo Art Centre	4 342 680,00
10	43582	Africa Meets Africa Projects	1 376 644,00
11	56109	Mthakathi Theatre	1 605 600,00
12	56247	Woman Against Rape	48 347,00
13	56219	Carel du Toit Trust	55 823,00
14	43286	The Perfect Storm	307 360,00
15	55851	South African Democracy Education Trust	1 200 000,00
16	15937	SA National Parks (SANPARK)	4 188 693,00
17	35395	Buskaid	1 080 000,00
18	35339	Artists United Forum	430 914,00
19	35386	Africa Resources Trust	3 272 526,00
20	56211	Abangani Theatre	1 700 000,00
21	42857	Zivikele Training	400 000,00
22	23429	SANAVA (SA National Assoc. for the Visual Arts)	494 100,00
23	35167	Siyavuka Lateral Improvement Foundation	1 000 000,00
24	34812	People Opposing Women Abuse	546 872,13
25	29943	Eco-Access	2 191 440,00
26	37632	New Lovelife Trust	18 464 744,75
27	54866	Academic & Non-Fiction Authors Assoc of SA	1 000 000,00
28	43992	Tshepong Centre for the Disabled	32 828,27
29	56265	Tshwane Foundation	654 800,00
30	55867	South African Ballet Theatre	690 598,00
31	21698	Freedom Park Trust	12 587 563,00
32	55024	Kwela Theatre Production	208 340,00
33	56308	Africa Heritage Society	1 116 855,00
34	56331	National Children's Theatre Trust	2 100 000,00
35	59225	Batebang Community Services	4 000 000,00
36	56230	Cultural Development Trust	1 422 985,20
37	54949	Kwesukela Storytelling Academy	1 195 770,00
38	56232	Ukhamba Development Projects	570 000,00
39	56245	Market Theatre Foundation	7 128 209,40
40	55154	Black Education Upgrading	5 766 788,00
41	55834	Childline Gauteng	296 282,70
42	56110	National School of the Arts	765 224,00
43	56127	Opera Africa	2 100 000,00
44	54666	Johannesburg Philharmonic Orchestra	8 734 992,70
45	55046	SA Music Promoters Association	838 800,00

GAUTENG

ARTS			
46	19134	SA National Parks (SANPARK)	1 864 000,00
47	54908	Marimba Education Foundation	365 760,00
48	56289	Tribhangi Dance Theatre	215 070,00
49	56220	Ntsoana Contemporary Dance Theatre	80 519,80
50	54843	Midvaal Development Forum	944 545,00
51	34816	Recondev	2 051 895,72
52	55792	Black Tie Ensemble	3 000 000,00
53	56573	Motswako Performing Artists	1 200 000,00
54	56173	Collaboration Concepts Productions	2 800 000,00
55	56221	Imfundiso Skills Development	1 375 000,00
56	56238	Tshwane Dance Theatre	196 370,00
57	29974	Phumani Paper	351 381,00
58	72793	Sebiba Sa Basadi Community Dev Trust	3 754 390,00
59	54746	Endangered Wildlife Trust	1 800 000,00
60	55026	Orchards Project	2 500 000,00
61	74311	National Heritage Council	5 000 000,00
62	42089	Zakheni SA Music Trust	3 400 000,00
63	72744	Soweto Media Resource Centre	12 000 000,00
64	72744	Soweto Media Resource Centre	12 000 000,00
65	56312	Imbali Visual Literacy Project	750 000,00
66	54907	Novalis House Inc	594 745,20
67	59479	SUNRAE - a/c Wits Univ Foundation	12 997 582,77
68	55064	Soshanguve Arts and Culture Forum	380 000,00
69	54886	Khulisa Crime Prevention/Khulisa Social Solutions	716 600,00
70	46061	Wolmer Community Project	84 458,00
71	54706	Imisebeyelanga Services	96 464,00
72	16574	Vukani Community Theatre	595 882,00
73	45601	Lawyers for Human Rights - National Office	1 874 000,00
74	43412	Atteridgeville Jewellery Projects	500 000,00
75	55239	Employment Solutions	107 519,00
76	55140	Vaal Echoes of Love	423 990,60
77	46032	Imisebeyelanga Services	28 870,00
78	42625	Mzini Dramatic Arts	840 000,00
79	56227	English Academy of South Africa	107 672,80
80	44495	African Safari Lodge Foundation	431 358,00
81	42041	Vuyani Dance Theatre	3 860 954,00
82	42151	South African History Online	989 000,00
83	54911	Lamathonsi Entertainment Community Projects	390 015,28
84	56232	Ukhamba Development Projects	380 000,00
85	34828	Fordsburg Artists Studios	871 568,00
86	42041	Vuyani Dance Theatre	3 860 954,00
87	42151	South African History Online	989 000,00
88	54911	Lamathonsi Entertainment Community Projects	390 015,28
89	56232	Ukhamba Development Projects	380 000,00
90	34828	Fordsburg Artists Studios	871 568,00

GAUTENG

ARTS			
91	34505	Fuba School for Dramatic & Visual Arts	7 598 498,00
92	59159	Lean on Dance Theatre	1 966 800,00
93	56096	Voortrekker Monument & Nature Reserve	7 061 983,00
94	42913	Music Academy of Gauteng	2 822 171,20
95	21739	Environmental Justice Networking Forum	1 390 800,00
96	55047	Together as one Community Devpt Org a/c Taxido	283 742,00
97	44357	Adopt-A- School Foundation	767 791,00
98	59153	National Youth Development Outreach	1 139 743,00
99	55070	Performing Arts & Culture Development(PACD)	2 250 000,00
100	21596	Thabisong Youth Club	500 000,00
101	56211	Abangani Theatre	876 691,00
102	42356	Africa Craft Trust	229 760,00
103	35428	Magnificat Performing Artists	744 801,00
104	72701	Naledi Theatre Awards	2 132 160,00
105	72745	Liliesleaf Trust	477 600,00
106	72746	Liliesleaf Trust	453 000,00
107	55037	National Heritage Council	3 400 000,00
108	55123	Tshwane Trust	350 000,00
109	54941	The Healing Through Creative Arts Foundation	1 699 764,00
110	54833	Success Music & Drama Institution	570 000,00
111	73791	UNISA Foundation	10 500 000,00
112	35167	Siyavuka Lateral Improvement Foundation	1 000 000,00
113	44470	Lindani Theatre Productions	612 200,00
114	59103	The South African Football Museum	4 875 630,00
115	44480	The Healing Through Creative Arts Foundation	790 026,64
116	56707	Bokamoso Barona Investment Trust	3 960 825,00
117	55935	Die Erfenisstigting	290 360,00
118	56230	Cultural Development Trust	948 656,80
119	59157	Step Ahead Productions	972 500,00
120	54783	Colla Voce Choir - a/c Mzansi Choir Foundation	1 000 000,00
121	54953	SA Roadies Association	1 122 762,40
122	15937	SA National Parks (SANPARK)	1 000 000,00
123	44932	Johannesburg Youth Orchestra	1 473 360,00
124	56331	National Children's Theatre Trust	900 000,00
125	74806	Kara Heritage Institute No 2	7 500 000,00
126	55707	Eersterus Care & Training Centre	723 899,90
127	73108	Seriti Institute	10 062 784,00
128	35538	Johannesburg Youth Orchestra	3 251 845,00
			279 920 643,65

GAUTENG

CHARITIES			
1	54767	Ga-Rankuwa Sunshine Hospice(HIV)	359 633,00
2	49707	Mali Martin Polokegong Centre	313 950,00
3	55829	Tumelo Home and Hospice Centre	350 099,00
4	49999	Trinity Day Care & Pre-School	48 266,00
5	50740	Sunfield Homes - Logwood Village	330 162,00
6	57626	Hands of Hope	171 200,00
7	59530	Sentle Day Care Centre	400 000,00
8	27547	Nellies Own Day Care	149 275,00
9	50979	Johannesburg Society for the Blind	810 000,00
10	58333	CMR Silverpark	640 350,00
11	55487	East Rand Protective Workshop	620 314,00
12	57861	Lebone AIDS Care Project	197 150,00
13	58027	Readucate Trust	200 000,00
14	57362	Vereeniging Child & Family Welfare Society	707 998,00
15	59014	Re Lebile Kanana Community Training & Dev	103 750,00
16	57066	N.Y.A.H.A.T.O	234 750,00
17	57620	Nigel Caring Community	395 500,00
18	44921	African Self Help Trust	150 267,00
19	54440	Tshwaraganang Community Development	228 531,00
20	55233	Lethabong Day Care Centre	185 738,00
21	58012	Spearpoint Ministries	80 090,00
22	52318	Girl Guides Association of SA	514 100,00
23	59056	St John The Old Age Home	273 000,00
24	44664	Bophelong Community Hospice	377 300,00
25	50034	Sandile Life Skills Centre	58 750,00
26	59004	Sivukile Community Project	200 000,00
27	52236	Kungwini Welfare Organisation	963 840,00
28	52027	Usindiso Ministries	827 800,00
29	52418	AFM Executive Welfare Council	749 902,00
30	57934	Ithuteng Pre-School	40 000,00
31	56798	Krugersdorp Council for the Care of the Aged	640 900,00
32	55308	Tuiste vir Bejaardes	362 907,00
33	58049	MOTHTWA National Headquarters	989 865,00
34	50714	SAVF Deurganghuis Carletonville	505 491,00
35	52137	Teddy Bear Clinic for Abused Children	401 400,00
36	51410	FAMSA National Office	2 513 920,00
37	57255	Multilingual Soup Kitchen	117 000,00
38	57537	Tswelopele Day Care	168 063,00
39	56179	Remotshepile Sewing & Development Org	164 560,00
40	51275	San Salvador Home	1 455 521,00
41	54545	Eleos	125 000,00
42	50581	Easy Learners Day Care	91 099,00
43	55533	HIV/AIDS Link Educational & Dev Org(HALED0)	188 725,00
44	59572	SACBC AIDS Office	169 536,00
45	57856	Lithanza Community Development & Training	594 000,00

GAUTENG

CHARITIES			
46	56973	Rafah Counselling Ministries	316 500,00
47	61215	Down Syndrome Assoc Gauteng	1 318 600,00
48	54119	Areyeng Residence	849 500,00
49	67028	Bona Lesedi Educare Centre	179 047,00
50	59227	Kwaze Kwasa Women for RDP	666 960,00
51	52834	Ipelegeng Youth Leadership Development	818 688,00
52	57303	Hope Trust	60 000,00
53	50289	Pastoral Centre Pre-School & Creche	308 250,00
54	67022	Eunice Lesego Educare	62 472,00
55	57805	Matshediso L.S.E.N	323 599,00
56	54417	Manger Care Centre	856 525,00
57	51546	Jeugland Home For The Aged	121 500,00
58	42565	Vukovar Community Dev Initiatives(SA) (VUCODISA)	192 800,00
59	53869	Lehlabile Early Learning Centre	165 000,00
60	41748	Elim Clinic	424 721,00
61	54387	Christelike Maatskaplike Raad Van Lyttelton	133 224,00
62	52038	Masibambane Community Care & Support	922 846,00
63	57376	Lethukukhanya Health Institute	399 500,00
64	51255	CMR Soshanguve	1 228 984,00
65	54185	Karos & Kambro	491 300,00
66	55258	Association for Autism Pretoria	296 592,00
67	57132	Heartbeat Community Service	298 300,00
68	59305	Alpha World Ministries Social Care Centre	100 000,00
69	56848	Mabel Zozo Creche and Nursery School	486 996,00
70	55733	The Seeker's Tower Ministries	310 775,00
71	58507	Employability Vulindlela	133 500,00
72	53398	Fochville Social Services	223 269,00
73	57134	Centre for Language & Hearing Impaired Children	601 469,00
74	57678	Atlega O Tswelopele Creche	117 069,00
75	52104	Child & Family Welfare Society Vanderbijlpark	566 000,00
76	57746	Sizanani Home	375 000,00
77	57374	Humana People To People In SA	215 539,00
78	58121	The Tshepang Trust	78 750,00
79	65143	Thuto Ke Lere Day Care Centre	122 000,00
80	59402	Usizolwethu Home Based Care No.2	550 000,00
81	57848	Ezazi Primary School	400 000,00
82	52555	Impilo Place of Safety	438 000,00
83	54770	Elandsdrift Parent Assoc & Childrens Welfare	384 454,00
84	55773	Oasis Faithworks	301 500,00
85	59109	New Jerusalem Children's Home	1 078 454,00
86	57467	Nkanyezi Stimulation Centre	732 370,00
87	58821	Tshepang Victim Support Centre	649 000,00
88	61309	Soweto Association of Persons with Disabilities	205 600,00
89	65132	Ikageng Creche	135 000,00

GAUTENG

CHARITIES			
90	65731	Lesedi La Thuto Pre-School	140 750,00
91	58020	Retina SA Gauteng Branch	472 584,00
92	61132	Lerato La Mme Day Care Centre	681 412,00
93	50624	Leratong Day Care And Pre-School	100 000,00
94	56872	Lethabong Creche	100 924,00
95	58258	Katlego Ka Tshepo	341 650,00
96	50764	The Ceasefire Campaign	198 700,00
97	52482	Ladies of Hope	401 500,00
98	51305	Coronationville Care Centre & Workshops	199 014,00
99	34541	Friends of Rescued Animals	145 000,00
100	58669	Break-Through Centre	286 050,00
101	61235	Magau Community Project	398 730,00
102	49827	Order of St John JHB	1 627 668,00
103	62459	Alma School	743 900,00
104	58941	Christian Social Services Council Boksburg	222 000,00
105	59234	Mental Health Vaal Triangle	779 230,00
106	57460	Rebelegeng Day Care Centre	96 495,00
107	59022	Nkateko Day Care	101 797,00
108	52088	Echibini Secondary School	200 000,00
109	59455	Lesedi and Thusanang Day Care	219 350,00
110	61129	Kgotsofatso Community Development	214 400,00
111	61302	Little Pleasure School	198 500,00
112	44144	Lawley Community Centre	136 868,00
113	61134	Ditebogo Day Care Centre	366 888,00
114	52113	Stabilis Treatment Centre Nr1 Account	522 600,00
115	62531	St Francis Care Centre	1 129 200,00
116	65336	World Affiliated Young Women's Assoc SA	936 150,00
117	61131	United Cerebral Palsy Association	782 000,00
118	61990	Sunnyside Samaritan Project	200 000,00
119	65332	Timios Homes	831 820,00
120	61130	Tokologo Self Help Centre for Quadriplegics	918 500,00
121	61168	Employment Solutions	887 500,00
122	62569	MaAfrika Tikkun Association	200 000,00
123	61646	Gauteng Childrens Rights Committee	1 088 494,00
124	62539	Bokamoso Day Care Centre	446 399,00
125	43913	Odirile Ctr Persons with Mental & Physical Disabilites	275 000,00
126	59685	SAVF Heidelberg	557 460,00
127	61164	Phyllis Robertson Housing, Care & Rehabilitation	450 000,00
128	50900	Irene Homes	1 184 710,00
129	61242	Lithanza Community Development & Training	778 800,00
130	65622	Christian Social Services Council Daspoort	284 218,00
131	65521	Eersterus Care & Training Centre	919 891,00
132	53627	Sacred Heart College	225 000,00
133	56746	Talia's Day Care	196 763,00
134	65455	Makgwanya Day Care	305 656,00

GAUTENG

CHARITIES			
135	62862	Carletonville Home Comm Based Care(CHCBC)	265 600,00
136	58708	Othandweni Association of the Disabled	200 000,00
137	62526	Elim Clinic	302 000,00
138	65334	Mali Martin Polokegong Centre	648 300,00
139	57508	Thuto Lesedi Day Care	88 595,00
140	57014	Thari Ya Setshaba	288 900,00
141	61355	Bophelong Day Care Centre	501 745,00
142	50750	SAVF Johanna Raath Elsburg-Jabes Project	479 000,00
143	63414	Nompilo Home Based Care	389 000,00
144	65931	Little Emmanuel Day Care Centre	66 870,00
145	59214	A Re Ageng Social Services	989 308,00
146	61352	Tshenolo Day Care Centre	286 053,00
147	65719	Sunrise Day Care Centre	199 340,00
148	62297	Kutlwanong Day Care Centre	284 721,00
149	65125	Hare-Kopaneng Pre-School & Creche	205 750,00
150	65136	Thabang Educare	193 500,00
151	57103	St John The Divine Orphans and Outreach	1 922 319,00
152	57448	Mmalebai Day Care Centre	109 292,00
153	61392	Ubuntu Community Organisation	381 650,00
154	65452	Botshelo Educare Centre	286 395,00
155	68290	Dikeletsong Citizens Advice Bureau	212 500,00
156	64599	Project Feed The Children	219 266,00
157	51240	Huis Meyerton	174 191,00
158	66138	African Self Help Trust	321 000,00
159	64937	Agisanang Domestic Abuse Prevention & Training	1 337 000,00
160	55189	Christian Social Council Springs	220 000,00
161	58111	New Image Rover Crew	441 500,00
162	64704	Wide Horizon Hospice	1 121 415,00
163	66037	West Rand Assoc for the Physically Disabled	1 048 621,00
164	61173	Vaal Echoes of Love	1 470 137,00
165	65758	Bakone Community Home Based Care Centre	554 000,00
166	67314	Khayalabantwana Bebambisene Organisation	341 400,00
167	55829	Tumelo Home and Hospice Centre	350 000,00
168	52414	Empilweni HIV & AIDS Projects	218 676,00
169	56670	Amadea Safe House	270 249,00
170	57824	Delta Christian Centre	269 150,00
180	60085	Buhle Bemfundo Day Care	175 500,00
181	55501	Ithemba Lakusasa Pre School & Day Care Centre	150 261,00
182	41921	Hearts of Hope	243 440,00
183	65956	Midrand Association for Home Based Care	870 500,00
184	61981	Childline Gauteng Sunlight Safe House	745 000,00
185	58877	Fadimehang Mental Care Centre	204 192,00
186	68682	Land Access Movement SA (LAMOSA)	682 700,00
187	68280	Tsholofelo Educare Centre	320 139,00
188	66636	Bundle of Joy Nursery School	217 700,00

GAUTENG

CHARITIES			
189	65124	Step by Step Pre-School	318 000,00
190	62807	Zanempilo Home Based Care Training	300 000,00
191	68289	SAVF Huis Dien Bothma	400 600,00
192	65054	St Vincent School for the Deaf	1 990 038,00
193	50547	Motheo Training Institute Trust	130 078,00
194	66080	Cotlands	4 502 000,00
195	51568	Sunshine Pre-School	185 992,00
196	58017	Just One Child	148 500,00
197	62304	Seatlholeng Day Care Centre	300 000,00
198	56988	Mohlakeng Old Age Home	473 700,00
199	57897	Bodies In Unity	83 150,00
200	50152	National Welfare Social Serv & Dev Forum	461 000,00
201	51292	Christian Social Council Derdepoort	227 242,00
202	50600	Thuli Home	380 600,00
203	50372	Ubuntu Youth Empowerment Forum	205 000,00
204	42979	Child in Crisis Trust (Bethany House Trust)	2 104 561,00
205	65728	Thenjiwe Creche	171 090,00
206	64512	Coalition of Anglican Children's Homes	987 000,00
207	65409	Christian Social Council Benoni	599 940,00
208	67313	Johannesburg Childrens Home	1 421 000,00
209	66728	JS Mminele Child & Youth Care Centre	1 389 832,00
210	67327	Laudium Mental Health Society	657 500,00
211	65087	Men For Development In South Africa	551 000,00
212	63879	Munsieville Care For The Aged	1 609 737,00
213	61638	Thusanang Pre School & Educare Centre	228 399,00
214	61279	Thekganang Support Group	529 000,00
215	59662	Itumeleng Old Age Organisation	73 250,00
216	68764	Thari Imbeleko Community Creche	276 362,00
217	61296	Soweto Cheshire Home	651 200,00
218	57878	Unity College	221 317,00
219	65716	Tswelopele Pre-School & Creche	200 000,00
220	61127	Love of Christ Ministries (a/c TLC Ministries)	872 513,00
221	65146	New World for Little Bambinos Day Care	200 000,00
222	58040	Centre for Hospice Learning(Hospice Assoc Wits)	345 481,00
223	61279	Thekganang Support Group	529 000,00
224	59662	Itumeleng Old Age Organisation	73 250,00
225	68764	Thari Imbeleko Community Creche	276 362,00
226	61296	Soweto Cheshire Home	651 200,00
227	57878	Unity College	221 317,00
228	65716	Tswelopele Pre-School & Creche	200 000,00
229	61127	Love of Christ Ministries (a/c TLC Ministries)	872 513,00
230	65146	New World for Little Bambinos Day Care	200 000,00
231	58040	Centre for Hospice Learning(Hospice Assoc Wits)	345 481,00
232	65374	JHB Child Welfare Society	1 972 550,00
233	68208	Ikageng Day Care & Pre-school	170 250,00

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CHARITIES			
234	57361	O Lerato Health Care	204 200,00
235	57352	Lerato Care & Support Group	270 025,00
236	59398	URCSA Namola Leuba	328 851,00
237	59233	Planact	313 820,00
238	65517	Itumeleng Sechaba Home Based Care	820 980,00
239	59211	Siyazenzela Community Project	300 000,00
240	65726	Emmanuel Fokazi Creche	207 000,00
241	66187	Compassionate Friends	285 000,00
242	66431	Ann Harding Cheshire Home	447 000,00
243	64145	SA Mobility for the Blind Trust	509 100,00
244	65649	Christian Social Council North	288 227,00
245	63459	St John the Baptist Catholic Clinic	1 991 200,00
246	66154	SPCA Randburg	320 000,00
247	65526	Kids Haven Benoni	970 680,00
248	65196	Tswelopele Frail Care Centre	964 000,00
249	63556	Motjholoko Early Childhood Development	100 000,00
250	61632	Masa HBC/OVC	703 000,00
251	61636	FAMSA Vaal Triangle	712 310,00
252	59453	Zakheni Training and Development Centre	337 525,00
253	65518	Mercy Clinic	500 000,00
254	65762	Luvuyo Day Care Centre	211 000,00
255	65127	Fantasyland Day Care Centre	157 500,00
256	65710	Leratong Nursery School	233 590,00
257	65391	Village Safe Haven	482 000,00
258	65379	Arise and Shine Educare	164 000,00
259	61154	Paballo Day Care Centre	571 300,00
260	64934	Imisebeyelanga Services	783 800,00
261	65311	Council for the Aged - Kempton Park	754 863,00
262	65506	Lotsha Support Organisation	416 850,00
263	65533	Tswelopele Boikutsong Pre School	200 000,00
264	67069	Mbalenhle Day Care and Pre-School	202 500,00
265	62548	Diepollo Day Care Centre	200 000,00
266	65786	Pretoria Workshop for the Blind	1 212 000,00
267	65500	Ons Herberg Tehuis vir Bejaardes	375 000,00
268	66061	CMR Gauteng East	269 000,00
269	65488	Save the Children Fund Johannesburg	963 800,00
270	63808	Lethabo Community Caregivers	246 590,00
271	65779	Alpha World Ministries Social Care Centre	747 886,00
272	66089	Mampheso Day Care Centre	224 844,00
273	65505	Iphateleng Social Development Service	514 000,00
274	61233	SAVF Millenium Centre	401 262,00
275	63627	Lethabong Day Care Centre	391 834,00
276	65784	SAVF Jasmyn Kleuterskool	46 002,00
277	65502	Jehovah Jirah Orphanage Centre	400 000,00
278	67370	Carryou Ministry	706 800,00

GAUTENG

CHARITIES			
279	65773	CMR Silverpark	276 000,00
280	65536	CMR Valhalla	295 534,00
281	58476	Yakha Ikusasa Manje Health Dev Centre	875 300,00
282	49690	Kliptown Youth Program	42 004,00
283	51926	Kabelo Early Learning Centre	99 750,00
284	65993	Mmatlou Pre-School	156 100,00
285	65722	Lebohang Child Care	233 590,00
286	68664	Katlehong Creche	775 914,00
287	65586	Assoc for People with Disabilities Gauteng North	1 410 948,00
288	61216	Manger Care Centre	657 420,00
289	63624	Refilwe Day Care & Community Centre	278 630,00
290	65060	Good Shepherd Fatima House	355 081,00
291	65378	Boitumelo Pre-School and Creche	212 000,00
292	66403	Vusisizwe Pre-School & Creche	220 000,00
293	65427	Kids At Work Day Care	164 489,00
294	66384	Rethabile Nursery & Pre-School	114 000,00
295	65729	Boiteko Day Care Centre	130 500,00
296	65739	Thusano Day Care Centre	200 000,00
297	64138	Ububele Educational and Psychotherapy Trust	848 500,00
298	66084	Rebelegeng Day Care Centre	514 140,00
299	62909	Roger Stephen Protected Workshop	444 000,00
300	68175	Lifeline Southern Africa	722 000,00
301	63597	Passionate Feeding Scheme	500 000,00
302	65524	Modern Day Care	129 261,00
303	66418	Mercy House - A/C Sisters of Mercy Flower Street	580 000,00
304	65537	Khanya Family Centre	997 000,00
305	65765	Leboneng Day Care Centre	195 440,00
306	63791	Tembisa Self Help Association (Disabled)	794 300,00
307	65539	Empilisweni Day Care	319 212,00
308	65907	SAVF Margaretha Ackerman Tehuis	42 983,00
309	61659	Krugersdorp Council for the Care of the Aged	994 000,00
310	65763	Roodepoort Care of the Aged	810 000,00
311	66050	SPCA Boksburg	650 000,00
312	63788	Johannesburg Institute of Social Services	895 440,00
313	56640	Tembisa CFW	1 390 000,00
314	67028	Bona Lesedi Educare Centre	179 047,00
315	58968	Mabo HIV/ AIDS Genetics Home	426 672,00
316	66158	Midcity Trauma Therapy Centre	408 059,00
314	65501	Phumula Old Age Home	431 535,00
315	65742	Carel du Toit Trust	904 202,00

GAUTENG

CHARITIES			
316	66350	Hands of Hope	529 600,00
317	66496	Bana Pele Pre-School	111 000,00
318	66495	Thusanang Pre-School no2	204 445,00
319	63806	Uggy's Day Care Centre	200 000,00
320	66393	Lethlabile Pre-School and Creche	200 000,00
321	65382	Sunrise Day Care Centre	255 000,00
322	63809	Atteridgeville Assoc. for the Phys. Disabled	415 960,00
323	66438	North Gauteng Mental Health Society	1 626 255,00
324	63804	Siyafunda Pre- School	539 500,00
325	66406	Polka Dot Angles Care Centre	142 000,00
326	65705	Boitekanelo Day Care & After Care Centre	127 000,00
327	66374	Sedibeng Day Care & Comm Dev Project	293 000,00
328	66348	Tshepho Women Help Centre	200 000,00
329	65588	Family Life Centre (FAMSA National)	1 622 481,00
330	65149	Better Life Pre-School	200 000,00
331	66433	Rusoord Centurion	60 000,00
332	54426	Tshipi-Noto Primary (Intermediate) School	400 000,00
333	65736	Rethabile Early Learning Centre	323 500,00
334	65144	Boikago Day Care Centre	200 000,00
335	66083	Redirile Day Care Centre	247 171,00
336	66411	N.J Molope Pre-School	192 000,00
337	61129	Kgotsofatso Community Development	214 400,00
338	66504	Soweto HIV/AIDS Counsellors' Assoc	834 000,00
339	66918	Smile of Joy HIV Orphans Oral Care	109 070,00
340	67137	SAVF Armstrong Berning Kinderhuis	179 000,00
341	68750	Siphesihle Home Based Care	484 950,00
342	65800	Lesedi and Thusanang Day Care	500 100,00
343	65711	Mamatshidi Day Care Centre	200 000,00
344	54368	Vukuzenzele Assoc For Physically Disabled	800 000,00
345	66388	Thusong Day Care	200 000,00
346	66385	Good News Nursery Care Centre	200 000,00
347	65621	Noma's Care Centre For The Aged	920 000,00
348	66405	Bophelong Day Care	278 000,00
349	65131	Emandleni Creche	461 000,00
350	62819	Ratanang Day Care Centre	579 760,00
351	66001	Christian Social Council Roodeplaas	360 316,00
352	68552	Keamogetse Day Care	141 635,00
353	68404	Ikageng Itireleng AIDS Ministry	675 713,00
354	66500	Professional Pre-School	100 000,00
355	66297	Sinike Amehlo Old Aged & Disabled Club	158 854,00
356	65994	Thembelihle Pre-School	200 000,00
357	66377	Rainbow Early Childhood Development	177 000,00
358	65342	Faith Day Care & Pre-School	238 300,00
359	66171	Kagiso Migson Manor	173 487,00
360	65368	Khayelihle Day Care Centre	200 000,00

GAUTENG

CHARITIES			
361	65725	Boipatong Place of Care	200 000,00
362	66420	Rearabilwe Community Development Project	96 500,00
363	66063	Ntirisano Initiative	217 000,00
364	63386	SANCA Soweto	1 076 611,00
365	65573	Life Line West Rand	529 800,00
366	61354	Mmalebai Day Care Centre	873 157,00
367	65494	Christian Social Council Pretoria North	281 194,00
368	65683	Edenvale Child & Family Welfare Society	308 000,00
369	66351	NISAA	830 393,00
370	61226	Epworth Childrens Home	950 000,00
371	64404	Yatsar Centre	435 360,00
372	61983	Childline Gauteng	1 927 920,00
373	66498	Thuto Lesedi Day Care	355 084,00
374	66858	Kitso Lesedi Community Development	785 350,00
375	58134	Jack and Jill Creche and Pre-School	102 751,00
376	57650	Asibavikele Support Group	201 126,00
377	59025	Go Tumile Day Care Centre	160 591,00
378	52346	Geluksdal Educare Centre	193 500,00
379	57103	St John The Divine Orphans and Outreach	1 922 318,00
380	59284	Ikusasa Lethu Youth Project	495 488,00
381	57000	Gladmag HIV Aids and Hospice	234 500,00
382	57191	Thuthopele Day Care Centre	172 778,00
383	53499	Vukovar Community Dev Initiatives(SA) (VUCODISA)	230 743,00
384	57581	Tsholofelo Early Learning Centre	115 189,00
385	57559	Student Sponsorship Programme	247 982,00
386	59194	Sibusekile Creche and Care Centre	140 500,00
387	61649	Catholic Institute of Education	991 260,00
388	63525	Mamelodi Association for People with Disabilities	408 000,00
389	66000	Mercy Haven	434 797,00
390	66739	Louis Trichardt Monument Home	140 000,00
391	66574	Thusanang Mercy Care Group	440 000,00
392	65998	Services for the Blind	526 000,00
393	66449	Child & Family Welfare Society Greater Boksburg	1 656 000,00
394	66524	Avalon Association	235 621,00
395	64408	Tshepong Centre for the Disabled	662 368,00
396	67576	COPEs-SA	936 810,00
397	66464	Tshiamo Day Care Centre	151 054,00
398	68307	Injabulo Care Centre	212 795,00
399	67735	Little Angels Day Care Centre	162 289,00
400	66375	Angles Day Care Centre	235 000,00
401	66475	Sandringham Gardens	225 000,00
402	68187	Kgaladi Day Care Centre	78 900,00
403	66382	Thandanani Pre-School and Creche	200 000,00
404	65443	Mokgaetsi Day Care Centre	100 000,00
405	68047	Kagiso Day and After Care Centre	107 466,00

GAUTENG

CHARITIES			
406	66597	Masoko Day Care and Pre-School	92 850,00
407	67234	Keen Buddies Day Care 2	114 479,00
408	66402	Khulani Day Care Centre	170 000,00
409	65721	Re Ananela Thuto Nursery & Pre-School	187 000,00
410	67379	Bubblys Day Care	57 250,00
411	65147	Hope Day Care Centre	35 000,00
412	65981	Itereleng Development Projects	507 000,00
413	65523	Sisonke Early Learning Centre	200 000,00
414	65703	Thembi's Day Care Centre	180 000,00
415	64357	Nazareth House	287 748,00
416	66619	Solheim Tuiste vir Bejaardes	720 791,00
417	66881	Family Health Services	576 000,00
418	64574	St Giles Association	350 000,00
419	67374	Tswelopele Day Care Centre	91 669,00
420	66149	Christian Social Council Derdepoort	260 766,00
421	65645	Johanna Raath Service Centre	248 000,00
422	67205	Sunshine Centre Association	785 608,00
423	68599	Tumelong Mission	764 120,00
424	66043	Fochville Social Services	256 100,00
425	64406	Living Link	698 500,00
426	66095	Legae La Bana Home Based Care	402 500,00
427	66462	Welcome Pre School & Day Care Centre	123 250,00
428	65707	Emfuleni Shelter For Boys	256 000,00
429	65357	Tshwaraganang le Kgothlille Munsieville Disabled Org	392 600,00
430	66501	Vela Nawe Pre-School	128 000,00
431	63504	Kanana Day Care Centre	94 583,00
432	65530	Golang Education Outreach	210 000,00
433	69421	Thesabu Day Care	166 500,00
434	67160	Molatelo Day Care Centre	182 682,00
435	68298	Lesedi La Thuto Day Care Centre	247 600,00
436	67134	Woodside Sanctuary	971 383,00
437	66370	Palmeridge Senior Citizens Club	343 000,00
438	66481	Sparrow Schools Educational Trust	726 232,00
439	55943	South African Men's Action Group-a/c SAMAG	570 100,00
440	67152	Boikhutsong Day Care Centre	145 171,00
441	65664	Lambano Sanctuary	383 784,00
442	56894	Hlalanathi Day Care Care & Pre-School	221 699,00
443	52744	Umthombo Wempilo Service Centre	200 000,00
444	52316	Reashoma Drop In Centre	193 030,00
445	57150	Kagisano Educare	216 400,00
446	65953	Abraham Kriel Kinderhuis	986 800,00
447	68031	Tumelo Home and Hospice Centre	395 000,00
448	67154	Ikwezi Lomso Day Care	28 066,00
449	63827	Assoc for the Physically Disabled (Greater JHB)	755 205,00
450	65091	Horizon Care Centre	293 036,00

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CHARITIES			
451	65561	CMR Pretoria West	480 247,00
452	65730	Kutlwanong E C D	174 500,00
453	67147	Tumisang Day Care Centre	223 896,00
454	66640	Kgatelopele Centre For Destitute Children	192 898,00
455	66124	Dineo Day Care Centre	111 000,00
456	66642	Golang Day Care Centre	458 723,00
457	58927	St Theresa Educare Centre	126 524,00
458	58503	Huis Davidtsz	141 159,00
459	66294	Uncedolwethu(Our Help) Project	170 794,00
460	66605	John Wesley Community Centre	453 737,00
461	66607	Teddy Bear Clinic for Abused Children	726 339,00
462	67581	Thari Ya Setshaba	518 000,00
463	66058	God Care Day Care Centre	301 529,00
464	65643	Eersterust Welfare Organisation for the Aged	553 297,00
465	50501	SANCA Eastern Gauteng	296 500,00
466	66801	East Rand Protective Workshop	437 430,00
467	66323	Centurion Raad Vir Bejaardesorg	446 330,00
468	66004	SACBC AIDS Office	526 000,00
469	66827	Gateway Society (for the Mentally Disabled)	440 708,00
470	65753	Pta Child & Family Care Society (a/c Child Welfare Tshwane)	1 380 000,00
471	66200	NG Ministry of Caring - a/c Barmhartigheidsdiens	289 750,00
472	65906	Jewish Community Services	570 000,00
473	67534	SANCA Pretoria	910 000,00
474	65761	Vukani Community Development Organisation	309 499,00
475	65909	Child & Family Welfare Society Vanderbijlpark	425 000,00
476	67487	Empowering Emotionally Abused Women & Children	294 500,00
477	66611	Goodhope Centre	130 000,00
478	53538	Happy Day Care Centre	201 300,00
479	56630	Berea Hillbrow Home of Hope	335 500,00
480	67430	SAVF Ruimte Dienssentrum	275 000,00
481	67475	Ratanda Day Care	170 000,00
482	66487	Christian Social Cncl North (PTA Central)	264 992,00
483	65636	Bothale Day Care Centre	812 598,00
484	65515	SAVF Jubileum Sederhof Behuising	50 297,00
485	66626	Motheo Training Institute Trust	199 940,00
486	65985	Christian Social Services Kempton Park	537 000,00
487	66572	Cancer Association of South Africa	4 647 499,00
488	66400	Autism South Africa	1 553 200,00
489	65743	Sizanani Home Based Care Giver Project	632 459,00
490	65737	Usizolwethu Home Based Care No.2	495 999,00
491	67202	Mmakwenadi Day Care	123 500,00
492	67065	Thekganang Drop In Centre	183 000,00
493	65996	Oasis Rover Crew	429 500,00
494	66082	Phaphamang Day Care	259 793,00
495	66594	Keagile Pre School	257 000,00

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CHARITIES			
496	67155	Itekeng Bagudi Social Club	87 971,00
497	68332	Tshepong Pre-School	226 041,00
498	67535	Bana Ba Bagodimo Drop In Centre	241 000,00
499	66497	Jabulani Day Care & Pre School	264 731,00
500	66412	Alexsan Kopano Educational Trust	234 876,00
501	57873	Catholic Women's League	287 350,00
502	66485	Arise and Shine Day Care Centre	276 850,00
503	67518	Lesedi Day Care Centre	51 850,00
504	67520	The Fully Human Stage	140 500,00
505	67481	SAVF Senatus Dienssentrum (a/c Carletonville Service Centre)	247 000,00
506	67236	Keen Buddies Day Care Centre	72 130,00
507	65908	Khanya Africa Development Services	157 000,00
508	65799	Daniel Comboni Day and Night Care Centre	235 000,00
509	56799	Don Bosco Educational Projects	195 250,00
510	66606	Retina SA - North Gauteng	283 500,00
511	66807	Siyabonga Life Skills Centre for the Mentally Disabled	188 400,00
512	66857	Meriting Service for Older Persons	60 000,00
513	50016	Centurion Hospice	673 250,00
514	66447	Buang Creche and Pre-School	33 345,00
515	65700	Avril Elizabeth Home	970 000,00
516	66663	Cluny Farm Centre	555 000,00
517	66440	Katlego Ka Tshepo	732 800,00
518	67048	Prim Villa M H A	336 359,00
519	66342	Kamohelo Community Development Centre	75 000,00
520	67403	Cantsane Education Home Based Care	186 750,00
521	67256	Inkululeko Day Care	180 000,00
522	67679	Modimo O Moholo Association for the Disabled	400 000,00
523	65922	Siyaphambili Development Centre	161 500,00
524	66831	Barona Child Care and Support	200 848,00
525	66817	Bambanani Support Group	247 600,00
526	67311	Saartjie Naude Creche	300 000,00
527	68760	Tshedimotso Comm Dev & Other Projects	145 150,00
528	57459	Garden of Children Day Care & Feeding Scheme	110 275,00
529	65506	Lotsha Support Organisation	416 850,00
530	51238	Assoc of Independent Ministries & Churches in Africa	85 288,00
531	66698	King's Hope Development Foundation	303 000,00
532	68054	Zamani Creche	119 650,00
533	54767	Ga-Rankuwa Sunshine Hospice(HIV)	359 633,00
534	57962	Arise and Shine Day Care Centre	58 911,00
535	65897	Waterval Christelike Sentrum	111 673,00
536	67416	Eldorado Park Family Crisis Centre	625 000,00
537	65837	Thusong Centre for the Disabled	778 152,00
538	66744	Emily Hobhouse Housing	88 239,00
539	68063	Amadea Safe House	601 000,00
540	68217	Tsohang Creche	296 466,00

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CHARITIES			
541	66747	Monument Service Centre	46 990,00
542	68295	Kgomotsehang Thuto Itsile Pre-School & Creche	333 972,00
543	66068	Hugg-A-Bunny Early Childhood Learning	130 926,00
544	66413	Ubuhle bontle Community Home Based Organisation	500 000,00
545	66866	Catholic Womens League, Pretoria	438 172,00
546	66390	Naledi Ya Meso Day Care Centre	157 000,00
547	65709	S Baepi T/A Progress Pre School	516 000,00
548	66791	Friend in Need	521 812,00
549	67107	Amcare	863 771,00
550	66958	Viva Foundation of South Africa	238 500,00
551	53809	Barkston Place	145 500,00
552	67479	SAVF Legae/ Ikhaya for the Aged	200 275,00
553	65878	Guild Cottage Home	711 000,00
554	67792	Frederic Place-Home for the Aged	725 500,00
555	67569	Baragwanath Hospital Comforts Committee	334 970,00
556	67830	House Otto Self Help Centre	381 700,00
557	67038	St. Anne's Home for Aged Women (a/c CWL)	78 427,00
558	65899	Rhema Service Foundation	390 000,00
559	66837	Woman Against Rape	462 600,00
560	67773	Zicabangeleni Project	189 649,00
561	66207	Edutak	480 000,00
562	67482	SAVF Reenboog Kleuterskool	299 536,00
563	66518	Vita Nova Centre	645 000,00
564	66621	Suikerbekies Pre-Primary School	238 236,00
565	66228	Northern Pretoria Development Scheme	320 000,00
566	66081	Redibone Day Care Centre	164 550,00
567	67287	Future Kid's Pre-School	200 000,00
568	67272	Just Footprints Foundation	257 000,00
569	65706	Tsweleng Creche	137 000,00
570	67364	Greater Benoni Child & Family Welfare Society	948 396,00
571	67594	Lesedi Educare Centre	277 850,00
572	68805	Kingdom Kids Early Learning Centre	144 602,00
573	67903	Youth For Survival	584 735,00
574	67421	Down Syndrome SA	1 122 826,00
575	67022	Eunice Lesego Educare	62 471,00
576	64205	SAVF Ring Ting Dagsorg	146 872,00
577	67620	Alpha Trauma Centre	286 750,00
578	66268	Baleseng Day Care Centre	248 800,00
579	66086	Sunrise Day Care Centre	580 754,00
580	66428	SAVF Nursery School	70 000,00
581	67141	SAVF Womens Fed SS-a/c SAVF PTA Social Services	600 300,00
582	66847	Down Syndrome Association Pretoria	758 280,00
583	66092	Conquest for Life	721 000,00
584	43722	Nomini Primary School	30 000,00
585	50579	Tebogo Day Care Centre	111 000,00

GAUTENG

CHARITIES			
586	50358	SANCA JHB Society	1 277 530,00
587	68103	Empilweni HIV & AIDS Projects	572 500,00
589	64944	Mogau Day Care Centre	300 514,00
590	66069	Buhle Bemfundo Pre Combined Day Care	865 471,00
591	58090	Action Labourers for the Harvest	500 000,00
592	65912	Little Eden Soc for Care of Pers wth Mental H'cap	750 000,00
593	67033	Catholic Women's League	367 870,00
594	68260	Elandsdrift Parent Assoc & Childrens Welfare	480 138,00
595	67528	Gauteng Kidney Association	526 000,00
596	68050	Tshadis Day Care Centre	145 175,00
597	64134	Vanderbijlpark Trauma Counseling Empowerment Centre	162 000,00
598	67506	Tau MM t/a Little Stars Day Care Centre	44 525,00
599	67179	Luvuyo Orphanage Home	103 500,00
600	42187	Simunye Disabled Centre	302 300,00
601	55508	Siyathuthuka Nursery School	141 300,00
602	66067	Sechaba Day Care Clinic Centre	439 570,00
603	66512	National Lesbian, Gay, Bisexual, Transgendered & Int	320 000,00
604	65633	Emthonjeni-Fountains of Life Aids Project	683 900,00
605	67373	Ons Tuis Multi Purpose Frail Care Centre (Riviera)	210 000,00
606	67810	Mashs Computer Training	82 053,00
607	66515	SANCA Thusong	852 000,00
608	66291	Isidingo Need Home Based Care	118 000,00
609	67571	Siphimfundo Pre-School & Day Care Centre	152 575,00
610	68399	Are Goleng Day Care	89 000,00
611	72561	Imbewu Enhle Projects	74 500,00
612	67132	NHT Highveld Horse Care Unit	159 000,00
613	69428	Imbalenhle Community Centre	150 500,00
614	67218	Happy Day Mother Care Centre	190 097,00
615	66578	Lindokuhle Day Care	139 376,00
616	66296	Hlengiwe Women of Destiny	113 000,00
617	66593	Children's Disability Centre	964 100,00
618	67323	Future Families	412 500,00
619	66615	Tsakane Day Care	182 385,00
620	67244	F.W.C Welfare and Development	297 000,00
621	61155	The Love Ones of God	250 908,00
622	67085	Kopano Lerato OVC Program	215 000,00
623	67339	Nazareth House Johannesburg	355 000,00
624	67415	Are Rutaneng Day Care Centre	178 850,00
			263 833 918,00

GAUTENG

MISCELLANEOUS			
1	60441	Mass Media Project	1 872 907,00
2	60214	Amaha/Kwaito Nation	2 500 000,00
3	27020	National Research Foundation - SKA	8 500 000,00
4	63068	Jet Education Services	1 297 247,00
5	75053	Bophelong Community Hospice	991 993,94
6	75040	Soweto Shinning Stars Youth Production	1 414 257,00
7	72563	Leamogetswe Safety Home	389 500,00
8	60213	Hand In Hand Development	4 496 360,00
9	60441	Mass Media Project	802 675,00
10	60245	Tomorrow Trust	1 600 000,00
11	74412	Sport Heroes Walk Against AIDS	991 930,00
12	60192	Moral Regeneration Movement	1 675 000,00
13	72898	The Dependable Strengths Foundation	469 224,00
14	75031	The Billion Child Appeal(SA)	674 800,00
15	75083	Albinism Society of South Africa	2 370 000,00
16	75128	SA Nat Council for the Blind	521 500,00
17	75043	Lebone AIDS Care Project	1 222 858,00
18	72896	Lawyers for Human Rights - National Office	1 130 723,00
19	75085	MaAfrika Tikkun Association	1 500 000,00
20	60214	Amaha/Kwaito Nation	2 500 000,00
21	75221	Positive Womans Network	6 616 750,00
22	75115	Lucas Moripe Youth Development	1 300 000,00
23	75113	SANGONET(Southern African NGO Network)	1 500 000,00
24	75148	Anawanti Development Organisation	621 972,00
25	72180	Dream Team Foundation	1 045 500,00
			48 005 196,94

SPORT			
1	72790	Noord Gauteng Judo Vereniging	200 000,00
2	46592	SAFA Metsweding	800 000,00
3	60355	Rekgutlile Primary School	100 000,00
4	60317	Siviwe Primary School	100 000,00
5	61010	Alpha Primary School	99 999,00
6	60301	Letshego Primary School	100 000,00
7	60311	Mosioa Primary School	100 000,00
8	60332	Kitso Primary School	100 000,00
9	60305	Khutlo Tharo Junior Secondary School	100 000,00
10	60346	Qoqizizwe Intermediate School	100 000,00
11	60693	Highveld Primary School	100 000,00
12	60322	Thuto Kitso Comprehensive School	100 000,00
13	60630	Pinegrove School	100 000,00
14	60484	Hitekani Primary School	100 000,00
15	60306	Tlholo Public School	100 000,00
16	32264	Squash South Africa	1 009 650,00

GAUTENG

SPORT			
17	60838	Northern Suburbs Tennis Club	200 000,00
18	61289	Tshitso Primary School	100 000,00
19	61037	Elandspark School	102 675,00
20	60632	Hoerskool Fochville	94 491,00
21	60359	Vulanindlela Secondary School	100 000,00
22	60503	Parkrand Tennis Club	200 000,00
23	48702	Lebogang Primary School	180 000,00
24	46693	SA Equestrian Council	750 000,00
25	46559	Gauteng Squash	568 508,00
26	60360	Seipone Primary School	100 000,00
27	60358	Ahanang Primary School	110 000,00
28	49119	Volkskool Skoolfonds(Laer)	72 502,60
29	60558	Athletics Vaal Triangle	990 000,00
30	61736	South African Hang Gliding & Paragliding Assoc	375 448,00
31	62442	Die SA Jagters en Wildbewarings Vereniging	514 245,00
32	48514	Buhlebemfundo Secondary School	100 000,00
33	61096	Eligwa Primary School	104 485,00
34	23565	SA Football Association	2 965 600,00
35	61626	National Association for Blind Bowlers	500 000,00
36	60394	Tshebedisano Hoer Primere Skool	100 000,00
37	60325	Mphethi Mahlatsi Secondary School	100 000,00
38	47584	Hoerskool Pretoria-Wes Skoolfonds	100 000,00
39	47400	Meyerton High School	100 000,00
40	62412	South African Table Tennis Board	8 248 936,00
41	64385	USSA-a/c South African Student Sports Union	7 000 000,00
42	46270	South African Tennis Association	500 000,00
43	24932	SA Equestrian Council	598 586,00
44	61034	Parkdene Primary School	100 000,00
45	49323	Hoerskool Hendrik Verwoerd	100 000,00
46	60066	SASCOC	4 000 000,00
47	61992	SASCOC	28 666 666,00
48	72798	SASCOC	35 000 000,00
49	58365	Archery South Africa	387 801,40
50	61561	No Limits Trampoline Club	199 981,00
51	61894	Olympians Sports Club	135 000,00
52	60347	Pudumo Primary School	100 000,00
53	60909	Walton Jameson Primary School	99 998,98
54	60316	Mthombolwazi Primary School	100 000,00
55	48471	Bryanston High School	180 000,00
56	61851	Nageng Combined School	100 000,00
57	61007	Luyolo H P School	100 000,00
58	61092	Banareng School Governing Body	99 999,86
59	61717	Wheelchair Tennis South Africa	1 069 000,00
60	47886	Funukukhanya Primary School	100 000,00
61	60353	Stretford Primary School	100 000,00

GAUTENG

SPORT			
62	61310	Florida High School	100 000,00
63	61029	South African Deaf Sport Federation	3 642 050,00
64	40361	Kumalo Primary School	163 500,00
65	62792	Eersterust Squash Club	81 470,00
66	62056	Tshirela Primary School	100 000,00
67	62439	SA Figure Skating Association-Gauteng North	525 000,00
68	46687	South African Hockey Association	2 888 800,00
69	62063	Netball SA (a/c NSA Sporting Frontiers Africa)	2 000 000,00
70	60343	Govan Mbeki Primary School	100 000,00
71	62545	Triathlon South Africa	2 000 000,00
72	62683	Motorsport SA	180 500,00
73	48168	Philip Kushlik School	100 000,00
74	60439	SA National Archery Association	2 000 000,00
75	49114	Pretoria High School for Girls	101 690,00
76	49112	Prestige College	100 000,00
77	49280	SUNRAE - a/c Wits Univ Foundation	600 000,00
78	62721	Akido Federation of South Africa	500 000,00
79	48393	Madiba Comprehensive High School	180 000,00
80	48209	Bokgoni Technical Secondary School	36 165,00
81	60363	Obed Mosiane Primary School	102 000,00
82	60829	Bud-Mbelle School	99 997,00
83	49108	Eastleigh Primary School	96 000,00
84	48719	Seroto Mmatshela Primary School	180 000,00
85	61011	Park Primary School Fund	99 999,50
86	62480	Sedibeng Stoeivereniging	464 885,00
87	62462	Gauteng Canoe Union	817 664,00
88	62689	Motorsport SA	836 000,00
89	61880	Unity College	100 000,00
90	62093	Transoranje Skool Vir Leerders Met Doofheid	98 067,40
91	62317	Eastern Cricket Union	1 000 000,00
92	46469	Ekurhuleni West College for FET	646 344,00
93	60429	Brandvlei Skoolfonds	100 000,00
94	60557	Mittal Athletics Club	200 377,00
95	72559	Jabulani Football Club	200 000,00
96	60320	Retlile Primary School	100 000,00
97	60695	Stoneridge Primary School	100 000,00
98	60352	Tumang Combined School	105 200,00
99	62125	Centurion Canoe Club	150 800,00

GAUTENG

SPORT			
100	63662	Maitjibulo School Committee	100 000,00
101	61566	Young Leeds Football Club	50 000,00
102	49355	Laerskool Tuinrand	99 996,00
103	47953	Rapelego Primary School	99 118,60
104	62316	Kwa-Thema Disability Club	208 601,00
105	62173	Generaal Jacques Pienaar Skoolfonds	100 000,00
106	72797	SA Amateur Fencing Association	750 000,00
107	61254	Marks Park Sports Club	198 996,50
108	60692	Voortrekker Skoolfonds	100 000,00
109	48862	Sivuse L P School	100 000,00
110	62302	Koedoeppark Tennis Club	200 000,00
111	46749	SAFA Winterveldt Football Association	480 040,00
112	32755	Judo South Africa	1 000 000,00
113	46773	Gauteng East Tennis Association	478 595,50
114	38152	St Catherine's Dominican Convent	350 000,00
115	49324	Vaal University of Technology	599 967,00
116	49164	Gauteng Gymnastics Association	883 069,00
117	62488	Association for Autism Pretoria	10 029,00
118	60522	Magaliesburg State School	100 000,00
119	48877	Kau Primary School	110 000,00
120	62213	Zakheni Training and Development Centre	47 048,00
121	64424	Medicos Special School	103 400,00
122	61550	Arcadia Primary School	100 000,00
123	48743	Mpengesi Primary School	100 000,00
124	60756	Int Inst for Sport & Science Fitness Training SA	213 836,00
125	61752	Gauteng North Wrestling	318 210,00
126	46768	Roller Sport South Africa	600 000,00
127	46301	Roosevelt High School	462 810,00
128	60368	SA Tenniquoits Board (a/c SA Ringtennis Raad)	900 100,00
129	63572	Gauteng North Freshwater Bank Angling Assoc	249 999,00
130	48620	Roseview Primary School	102 304,00
131	40022	Laerskool Christiaan Beyers	200 000,00
132	62057	Steenbok Metalsilhoeet Shooting Club	142 906,00
133	62600	Central Gauteng Tenpin Bowling Association	457 454,00
134	60821	Tygerpoort Laerskool	100 000,00
135	62571	Pta Child & Family Care Society (a/c Child Welfare Tshwane)	50 700,00
136	60344	Phakamani Educational Centre	100 000,00
137	61214	Central Gauteng Athletics	1 000 000,00

GAUTENG

SPORT			
138	64414	Nothern Squash Association	500 000,00
139	60553	Nedbank Running Club Vanderbijlpark	200 000,00
140	63493	Rowing South Africa	2 000 000,00
141	61081	Kids Haven Benoni	50 000,00
142	61172	SOS Childrens Villages	50 000,00
143	62804	South African Tandem For The Blind	575 988,00
144	60554	Vaal University of Technology	1 000 000,00
145	60671	Eagle Tumbling Club	200 187,00
146	62735	Pirates Club Greenside	196 800,00
147	62050	Tsweleng Higher Primary School	100 000,00
148	61749	Saint Germans Primary School	100 000,00
149	62287	Ema Primary School	87 650,00
150	75200	SASCOC	10 000 000,00
151	62303	Kabelo Primary School	50 000,00
152	61245	South African Tennis Association	2 308 000,00
153	60521	Ithuteng Secondary School	100 000,00
154	61892	Milton Primary School	100 776,00
155	62596	Forum For The Empowerment of Women	50 094,00
156	49334	FH Odendaal High School	104 600,00
157	62509	Hoerskool Linden	100 000,00
158	62598	Novalis House Inc	50 000,00
159	62507	Laerskool Montains Primary	96 214,85
160	61714	Gateway School	100 000,00
161	46687	South African Hockey Association	2 888 800,00
162	46731	Squash South Africa	1 782 320,00
163	32263	SASCOC	11 853 325,00
164	62179	Boikanyo Primary School	99 972,00
165	61573	Apex Primary School	100 000,00
166	62798	SA Pistol Vereniging	584 000,00
167	61738	Tshepong Centre for the Disabled	50 000,00
168	49307	Pretoria Technical High School	98 819,40
169	63184	Noord Gauteng Judo	445 954,54
170	46723	SASCOC	21 902 000,00
180	61251	Hyde Park High School	100 098,00
181	62425	Northern Gauteng Badminton Association	503 892,00
182	62453	Centurion Rugby Club	200 000,00
183	62453	Centurion Rugby Club	200 000,00
184	62536	Boksburg Amateur Wrestling Club	111 547,00
185	60760	Sedibeng Ringball Union	373 000,00
186	75079	South African College Principals Organisation(SACPO)	20 896 666,00
			211 097 965,13

KWAZULU NATAL

ARTS			
1	54729	Duzi-Umngeni Conservation Trust	1 317 228,00
2	46023	African Conservation Trust	800 000,00
3	42833	Msunduzi Music Centre	3 116 262,00
4	56094	Wilderness Leadership School Trust	1 424 139,00
5	54688	Keep The Dream 144	1 005 320,00
6	55029	Duduza Serenade Youth Development	2 877 764,00
7	43616	Durban & Coastal Mental Health	46 778,47
8	44855	Qhawes Entertainment Group	459 900,00
9	56484	Illovo Arts	721 336,00
10	56487	Omama Bempumelelo Crafters	588 000,00
11	72670	Committed Artist Foundation	16 210 000,00
12	56217	Durban African Art Centre	115 677,00
13	56293	Sangeet Vidya Institute SA	1 257 403,44
14	56672	Inkosenezigi Secondary School	296 436,00
15	56539	Tin Tin Productions	317 377,80
16	60189	Quadriplegic Association of KZN	1 030 357,12
17	44868	Field Band Foundation	869 236,00
18	55193	Phoenix Community Centre	160 000,00
19	28335	KZN Dance Link	266 701,00
20	56698	Newlands Mashu Community Development Ctr	1 076 904,00
21	56576	Thubalethu Creche	252 010,20
22	56469	Art for Humanity	396 208,00
23	56353	Sukuma Cato Crest	933 356,00
24	16588	Wildlands Conservation Trust	2 232 262,40
25	56180	Magqubu Ntombela Memorial Foundation	114 382,00
26	56367	Project Preparation Trust of KZN	558 000,00
27	56557	Bambukhono Creche	130 753,15
28	54996	Phalane Primary School	146 055,30
29	56248	South Durban Community Environmental Alliance	500 000,00
30	14707	Ekubusisweni Child & Family Welfare Society	120 000,00
31	38326	Zulu Mpophomeni Tourism Experience	2 776 440,00
32	55228	Phoenix Child And Family Welfare Society	420 000,00
33	56159	Tembaletu Trust	900 000,00
34	43204	African Conservation Trust	1 600 000,00
35	38230	KwaMashu Community Advancement Projects	821 470,60
36	41890	English Language Educational Trust	338 800,00
37	35498	Phoenix Child And Family Welfare Society	21 525 660,50
38	55843	Indian Academy of SA	90 000,00
39	55999	Port Shepstone Twinning Association	647 000,00
40	43137	Clowns Without Borders	548 775,00
41	43202	African Conservation Trust	828 375,00
42	56751	Nkungumathe Youth Development Forum	2 450 000,00
43	55066	Phoenix Community Centre	1 650 000,00
44	43025	Africa Ignite	1 047 866,00

KWAZULU NATAL

ARTS			
45	56324	Zethembe Community Development Org	636 500,00
46	56410	Natal Blind & Deaf Society-Finance Committee a/c	588 000,00
47	56340	Kwamakhutha Arts	721 336,00
48	54987	Nkungumathe Primary School	126 575,50
49	56454	Twist Theatre Development Projects	1 688 160,00
50	56545	Mkhumbane Arts Development	2 500 000,00
51	56310	Siphiwesihle	453 339,60
52	56243	Natest Primary School	63 720,00
53	56553	Lugaju Heritage Foundation	350 000,00
54	56695	Ntambanana Municipality	1 534 151,81
55	46121	Ukuvuselelwa Kwama Africa Awareness	417 120,00
56	55249	Tshalulwazi Storytelling Foundation	1 118 580,00
57	55693	Dramaide	787 023,00
58	54876	Child Welfare DBN a/c (DBN Children Society)	400 000,00
59	56453	Green Network	2 020 572,00
60	56526	Biowatch South Africa	900 000,00
61	56094	Wilderness Leadership School Trust	356 035,00
62	43162	Built Environment Support Group	911 998,00
63	54870	Sizanani Outreach Programme	490 000,00
64	72670	Committed Artist Foundation	5 390 000,00
65	56218	Stable Theatre	186 000,00
66	56756	Zikhali Primary School	101 553,34
67	55306	Kwamakhutha Community Resource Centre	471 186,61
68	59272	Durban Music School	300 000,00
69	43206	African Conservation Trust	500 000,00
70	56317	Phoenix Foundation Trust	59 541,00
71	46196	Wildlife & Environment Society of SA	2 402 032,00
72	37688	Midlands Meander Association	632 120,00
73	56293	Sangeet Vidya Institute SA	838 268,96
74	28392	Isimangaliso Wetland Park Authority	1 064 308,00
75	56467	Inqaba Arts for the Disabled	572 400,00
76	34732	Natal Society of Arts	436 316,00
77	75061	Kwamakhutha Community Resource Centre	1 247 867,00
78	55276	Thanda After School	475 000,00
79	55029	Duduza Serenade Youth Development	719 441,00
80	41277	Mzamo Child Guidance Clinic	3 198 443,79
81	54697	Zamukuziphilisa Community Project	71 787,00
82	42142	Durban Music School	3 577 617,00
83	56565	Gedlembana Creche	86 448,32
84	56506	Project Gateway-a/c Gateway	3 198 626,90
85	55010	Siwela Sonke Dance Theatre	1 567 440,00
86	55780	Natal Museum	208 544,00
			118 352 285,81

KWAZULU NATAL

CHARITIES			
88	45420	Siyaphambili Qondile Home Based Care	291 500,00
89	50671	Zikulise Community Upliftment Project	698 203,00
90	52266	Enkuliso Nursery School	100 597,00
91	50860	Nqutu AIDS Committee	200 400,00
92	51772	Tholulwazi Uzivikele Projects	747 314,00
93	50412	KZN Program for Survivors of Violence	480 798,00
94	52755	Sikhona Care Centre	209 400,00
95	51312	Mshukangubo Association for the Aged	1 046 527,50
96	58253	Dumangobuhle Primary School	400 000,00
97	53074	Lenny Naidu Development Institute	335 000,00
98	51608	Richmond Community Trust	109 370,00
99	50424	Phumelelani Public School	407 600,00
100	56199	Mashanandane Sec School	400 000,00
101	57160	Ithuba Lempilo Development Foundation	254 999,00
102	50487	Nondenisa Secondary School	387 197,00
103	50476	1000 Hills Community Helpers	297 610,00
104	53053	Natal Blind & Deaf Society-Finance Committee a/c	2 312 156,00
105	57220	SAVF Skemergenot Dienssentrum	89 197,00
106	56651	Manzamyama Creche	169 650,00
107	57807	Assisi Shelter For Children	350 000,00
108	53901	Matholamnyama Secondary School	200 750,00
109	53848	Sethani	140 100,00
110	50697	Dr Hans Schreuder Care Centre	115 799,00
111	58233	Isinamuva High School	197 500,00
112	49674	Lungisani Indlela Trust	295 000,00
113	54205	Madlala Full Service School	250 000,00
114	57687	Sihangwana Primary School	110 605,00
115	58131	Manyane Primary School	200 000,00
116	52725	Project Gateway-a/c Gateway	327 500,00
117	52337	Training & Resources in Early Education(TREE)	1 000 000,00
118	52328	Cheshire Homes Chatsworth	580 000,00
119	56003	Joylands Primary School	224 800,00
120	53590	Mzamomuhle Creche	188 912,00
121	52124	Masithuthukisane Community Organisation	417 276,00
122	59666	Midlands Community College	488 614,00
123	58605	International Centre For Eye Care Education	725 400,00
124	52425	Siyanakekela Community Centre	130 615,00
125	61160	Operation Upgrade of SA	1 118 901,00
126	61152	Richards Bay Family Care	584 300,00
127	57505	Mtshakela Secondary School	290 700,00
128	61140	Msunduzi Hospice Association	1 025 750,00
129	53674	Khayalempilo	252 300,00
130	59198	Umdoni and Vulamehlo HIV/AIDS Association	453 053,00
131	52884	Thandanani Children's Foundation	417 240,00
132	57510	Nothando JS School	290 700,00

KWAZULU NATAL

CHARITIES			
133	59525	Phathakahle Community Development	195 648,00
134	65216	Chatsworth Child & Family Welfare Society	1 449 050,00
135	57646	Ntulufakazi Primary School	180 750,00
136	56193	Umqubula Primary School	400 000,00
137	55205	Newcastle Luthando Hospice Association	157 898,00
138	58501	Zamani Creche & Pre-School	132 258,00
139	61153	Phumelela Educational Training Project	404 793,00
140	53277	Abalindi Welfare Society	1 000 000,00
141	61257	The Care Centre-Hibberdene	3 288 353,00
142	61159	Quadriplegic Association of KZN	1 458 400,00
143	65165	Children of Destiny at Home	500 000,00
144	69667	The Zululand Childrens Trust	451 417,00
145	50572	Lulisandla Social Outreach Project	215 250,00
146	65548	Family Health & Communication	312 540,00
147	65990	Browns School	865 341,00
148	63152	Greytown SPCA	205 550,00
149	58825	Mehlomlungu Secondary School	399 900,00
150	51607	Siyawela Research & Counselling Group	217 477,00
151	65947	Zimele-Development Community Self-Reliance	145 900,00
152	57117	Thanda After School	319 838,00
153	58028	Sinawe Community Foundation	47 500,00
154	63307	Howick Hospice Association	512 000,00
155	65471	Natal Early Learning Resource Unit	763 600,00
156	65250	Ethembeni-HIV/AIDS Ministry	966 000,00
157	65159	Philisani Non-Governmental Organisation Health Care	797 999,00
158	65885	St. Antonines Home for the Aged	982 500,00
159	70209	Open Door Crisis Centre	1 225 000,00
160	56957	Endlovini Community Development Project	294 500,00
161	61673	Khulakahle Creche	266 775,00
162	64868	Umthombo Youth Development Foundation	378 660,00
163	63185	Folweni Community Resource Centre	986 200,00
164	57795	Phakathwayo Creche	145 250,00
165	51786	District 49 Place of Safety	93 588,00
166	57637	Siyakwamukela HBC HIV/AIDS	169 500,00
167	58741	Macala Primary School	400 000,00
168	54085	Zisize After Care Centre	1 209 740,00
169	61662	Cebelihle Creche & Pre-School	281 094,00
170	51534	Molweni Zimele Centre for Mentally & P.C.C	182 033,00
180	59569	FAMSA Durban	1 570 000,00
181	65251	Greytown & District Child & Family Welfare Society	519 250,00
182	65231	Sikhulile Creche	300 000,00
183	66488	Durban & Coastal Mental Health	1 577 890,00
184	53699	Pinetown Highway Child & Family Welfare	2 448 524,00
185	58848	Godide Secondary School	400 000,00
186	64836	Down Syndrome Association KZN	360 750,00

KWAZULU NATAL

CHARITIES			
187	66057	Children in Distress Network	481 500,00
188	66156	Kwazulu Development & Business Info Cnt	270 621,00
189	65613	Child & Family Welfare Society of Pietermaritzburg	997 800,00
190	61166	School Leavers Career Guidance & Training	242 500,00
191	63418	St Monica's Home	1 800 350,00
192	66152	CBR Education & Training for Empower (CREATE)	791 630,00
193	61145	Family Literacy Project	685 000,00
194	67684	SPCA Amanzimtoti	995 825,00
195	63708	Issy Geshen Lamont Home	1 125 124,00
196	66127	World Changers Academy	628 236,00
197	63714	Project Gateway-a/c Gateway	1 129 000,00
198	52117	Dignity Centre	60 416,00
199	63619	Mpilonhle Organisation	1 166 809,00
200	54378	Saveact Trust	176 060,00
201	65451	Tender Loving Care Home Services(a/c TLC)	998 550,00
202	56912	Mbonomuhle Pre-School	62 600,00
203	65215	Lusuku-Lunye Home Based Care Givers	200 000,00
204	44175	Lubhoko High School	400 750,00
205	64109	Unokwenza NPO	500 000,00
206	65232	Siphiwesihle	372 000,00
207	45102	Umhlathuze Creche	143 250,00
208	57874	Thubalethu Creche	90 500,00
209	65755	Pregnancy Crisis (Resource) Centre	470 000,00
210	63602	Indlela- (Changed to Domino Foundation)	498 000,00
211	67602	Pathways	508 352,00
212	64111	Isiduduzo Coomunity Development	184 500,00
213	66713	Kingsburgh Child & Family Welfare Society	372 372,00
214	65610	SANCA Pietermaritzburg	562 450,00
215	65659	Mandeni Welfare Centre	413 900,00
216	70301	SPCA Kloof & Highway	900 305,00
217	65298	Christian Care Centre	400 000,00
218	66916	SANCA Durban Alcohol & Drug Centres	1 330 729,00
219	53788	Vulamehlo Health Resource Organisation	338 417,00
220	57833	Bambukhono Creche	109 250,00
221	57580	Sukuma Uzenzele Poverty Alleviation Org	113 344,00
222	51622	Kokstad Child & Family Welfare Society	1 164 283,00
223	65823	Mzamo Child Guidance Clinic	997 000,00
224	66128	Feed the Babies Fund	800 000,00
225	64713	The Friends In Ireland Trust	349 800,00
226	66159	Sibusisiwe Community Creche	360 652,00
227	62592	Rejoice Creche	159 000,00
228	62816	Sizimisele Development Trust	162 750,00
229	70273	Amanzimtoti Trauma Unit	58 000,00
230	67486	Siyaphambili Creche	206 546,00
231	67602	Pathways	60 000,00

KWAZULU NATAL

CHARITIES			
232	62582	Egugulethu Pre School	212 500,00
233	66756	Emoyeni Educare Centre	529 200,00
234	65418	South Africans Against Drunk Driving	375 000,00
235	66779	Edzimkulu	436 893,00
236	66695	Focus on Ithemba	957 650,00
237	66222	Verulam Frail & Day Care Centre for the Aged	506 419,00
238	66795	Themba Club	998 900,00
239	69552	Dignity Centre	163 264,00
240	50805	Enduduzweni Drop-In & Information Centre	120 456,00
241	65867	Network Action Group	607 559,00
242	53903	Media In Education Trust(MIET) Africa	132 988,00
243	66273	South Coast Hospice Association	952 400,00
244	65870	Inkanyezi Community Development	511 000,00
245	66256	Sinamandla	200 000,00
246	69488	Masithuthukisane Community Organisation	822 289,00
247	70253	Zululand Hospice Association	1 425 000,00
248	54017	Rural Womens Movement	638 525,00
249	70195	TAFTA (The Association for the Aged)	1 163 849,00
250	66738	Ethelbert Children's Home	885 106,00
251	67259	Ahihhanyeni Community Project	77 500,00
252	66941	Vuka Uzithathe	172 959,00
253	66907	Siyathandwa Community Outreach Centre	49 350,00
254	67590	Ithemba Lethu	247 000,00
255	66945	SAVF Jubileum Tehuis	277 656,00
256	57582	Enkulisweni LP School	289 035,00
257	70281	Inqubeko Projects	97 400,00
258	66903	Emuseni Centre for the Aged	250 000,00
259	69543	Verulam Child & Family Welfare Society	625 923,00
260	66361	Durban Childrens Home	990 000,00
261	65884	Vryheid Child & Family Welfare Society	687 032,00
262	70211	SAVF Service Centre Glencoe	135 749,00
263	58087	Idlamadoda Secondary School	409 600,00
264	66530	Pietermaritzburg Mental Health Society	780 000,00
265	67237	Marian Home for the Aged	350 000,00
266	66307	Stanger & District Child & Family Welfare Society	962 000,00
267	66489	Meyrick Bennett Childrens Centre	412 784,00
268	66032	Living Hope Halfway House	799 469,00
269	63578	Brotherhood of Blessed Gerard T/A BG Care Centre	500 000,00
270	67445	Zanele Creche	238 153,00
271	66021	Cheshire Home Merewent	853 500,00
272	66359	John Peattie House	310 000,00
273	67166	Umtapo Centre	950 200,00
274	67443	Zamokuhle Creche Madadeni	500 000,00
275	64103	Amakhumbuza Community Development	234 351,00
276	66715	Molweni Zimele Centre for Mentally & P.C.C	341 053,00

KWAZULU NATAL

CHARITIES			
277	66798	Dare to Dream Children's Trust	155 250,00
278	69601	St Vincents Childrens Home	974 661,00
279	67226	Life Line Zululand	604 926,00
280	63309	Pietermaritzburg Benevolent Society	610 000,00
281	66546	Thandanani Children's Foundation	785 150,00
282	65541	Senzokuhle Organisation	567 500,00
283	51493	Pietermaritzburg Childrens Homes (No.2 a/c)	3 121 365,00
284	52636	Genyaneni Community Care Services	162 500,00
285	71317	Sizanani SA	437 655,00
286	69320	FAMSA Durban	1 083 708,00
287	51085	Sicelinceba Health Organisation	290 642,00
288	65318	Vukuzondle Community Development	107 657,00
289	69502	Amakhasi Clinic	291 207,00
290	65576	Amanzimtoti Child & Family Welfare	393 497,00
291	67424	Margate & District Child & Family Care Centre	971 973,00
292	67300	Childline Kwazulu Natal	981 949,00
293	69677	Assoc for the Physically Challenged South Natal	258 073,00
294	69342	Highway Hospice Association	578 000,00
295	69682	Masakhane Organisation of SA	290 100,00
296	66722	Zisize (Ingwavuma) Educational Trust	973 000,00
297	67472	Daluxolo Day Care Centre	123 878,00
298	67305	Scelukukhanya Home Based Care	200 000,00
299	52798	Sparks Estate Cheshire Homes	752 112,00
300	66887	NCVV Huis Joanna	296 500,00
301	66913	Ilala Senior Citizens Care Centre	105 000,00
302	59198	Umdoni and Vulamehlo HIV/AIDS Association	150 593,00
303	58772	Consortium for Women Empowerment	260 000,00
304	59101	Star For Life-Aids Free That's Me	256 400,00
305	54205	Madlala Full Service School	147 400,00
306	57687	Sihangwana Primary School	110 605,00
307	66648	SAVF Skemergenot Dienssentrum	45 000,00
308	66057	Children in Distress Network	481 500,00
309	65992	Lungisisa Indlela Village	1 200 000,00
310	58772	Consortium for Women Empowerment	500,00
311	57779	Nhlokomo Mzomuhle ECD	170 000,00
312	53277	Abalindi Welfare Society	1 000 000,00
313	66804	Childrens Assessment & Therapy Centre Trust	678 000,00
314	65859	1000 Hills Community Helpers	899 379,00
315	65751	Verulam Regional Hospice	350 000,00
316	67201	Stella Pre -Primary School and Care Centre	250 000,00
317	67982	Kwanhliziyonye Resource Care Centre	134 500,00
			116 760 112,50

KWAZULU NATAL

MISCELLANEOUS			
1	60279	Umzinyathi District Municipality	10 244 728,15
2	43472	Health Systems Trust	19 950 000,00
3	60076	Indlela- (Changed to Domino Foundation)	2 687 546,80
4	72418	AWIF(African Women Empowerment Forum)	727 000,00
5	75030	Rural Womens Movement	4 800 000,00
6	60279	Umzinyathi District Municipality	4 390 597,79
			42 799 872,74

SPORT			
1	60921	Melokuhle Combined School	103 500,00
2	60922	Fabeni Primary School	103 000,00
3	48403	Nodumo Secondary School	103 000,00
4	60776	Howick Spurs Football Club	50 000,00
5	60857	Jabavu School	103 000,00
6	60867	Dlenyana School	101 500,00
7	61320	MT. Patridge Boys Football Club	49 020,00
8	60774	Rebels Football Club	50 000,00
9	60898	Nocomboshe C P School	102 250,00
10	60861	Ngwebini Primary School	102 000,00
11	60869	Nomahaye CP School	104 500,00
12	60882	Mhlazane Primary School	102 500,00
13	60866	Batshe Primary School	100 000,00
14	60753	Ntinini Primary School	109 250,00
15	60862	Ntili CP School	103 300,00
16	60874	Phumela Primary School	101 800,00
17	60724	Cassino Primary School	100 000,00
18	60754	Somashi High School	105 000,00
19	60739	Boschkloof Intermediate School	102 000,00
20	61058	National Association for Blind Bowlers	110 000,00
21	60755	Sampofu Primary School	107 400,00
22	60840	Hillary Primary School	100 000,00
23	60629	Nuwe Republiek School	91 650,00
24	61710	Margate Country Club	200 000,00
25	61644	Mpala United Football Club	50 000,00
26	61937	Thangithini W Ngcobo T/A Stallions F/Ball Club	50 000,00
27	48498	Tonga Primary School	100 000,00
28	61353	Maphaya Primary School	100 000,00
29	48128	Mbusweni CP School	79 500,00
30	48219	Sidumile Primary School	179 900,00

KWAZULU NATAL

SPORT			
31	47724	Sigisi Primary School	500 000,00
32	60852	Nomafu High School	104 000,00
33	60751	Makhandana Primary School	100 000,00
34	60896	Lotto CP School	100 000,00
35	61616	Ngxongwane Primary School	100 000,00
36	60863	Joylands Primary School	100 000,00
37	61340	Mhlumeni School Committee	100 000,00
38	61796	Xolani High School	100 000,00
39	60919	Isilutshana Primary School	90 300,00
40	60744	Munywana Primary School	100 000,00
41	60767	Mathukulula Secpndary School	100 000,00
42	60902	Esikhumbuzweni Secondary School	100 000,00
43	60881	Thulasizwe Primary School	104 300,00
44	60855	Indlozana High School	100 000,00
45	62117	Woodview Aquatic Club	83 075,38
46	60737	Mlandowethu Senior Secondary School	101 000,00
47	49107	Gelofte Skool	184 680,00
48	61025	The Bell Bowling Club	200 000,00
49	60633	Athlone Park Primary School	103 263,00
50	61806	Ntabende Primary School	50 000,00
51	60879	Ndlelanhle Secondary School	102 000,00
52	61207	Umhlanga Rocks Surf Lifesaving Club	200 000,00
53	62184	Mzimela High School	100 997,00
54	49129	Sarasvati Primary School	100 000,00
55	61726	KZN Canoe Union	994 350,00
56	60688	Brighton Beach Senior Primary School	100 000,00
57	48125	Buhlebomzinyathi School	178 314,00
58	60920	Qediphika Primary School	99 500,00
59	60730	Mfunzi Combined School	105 000,00
60	61345	Kwadonsa L P School	100 000,00
61	48126	Vikinduku Primary School	189 744,00
62	61786	Wetsie Secondary School	100 000,00
63	61776	Esibila Primary School	100 000,00
64	48263	Mpungane Primary School	100 000,00
65	61335	Ekuveleni LP School Committee	100 000,00
66	60917	Zindlelele Secondary School	100 000,00
67	61809	Ntendeka C.P School	100 000,00
68	60752	Mtshilo Primary School	100 000,00
69	61774	Inkunzi Primary School	100 000,00

KWAZULU NATAL

SPORT			
70	60746	Dlangamandla Primary School	100 000,00
71	61929	Dumangobuhle Primary School	99 500,00
72	61777	Ndlangamandla High School	99 000,00
73	61080	SAFA Uthukela Region	250 000,00
74	61248	Prospect Tennis Club	200 000,00
75	60733	Mziwenkosi Primary School	100 000,00
76	62136	Fulton School (Deaf)	101 515,00
77	61249	KZN Tennis Association	1 000 000,00
78	63319	Midlands Tennis Association	145 391,00
79	62707	Langazela Secondary School	100 000,00
80	61813	Northwood Crusaders Sports Club	200 716,00
81	61332	Hopewell Stars Football Club	50 000,00
82	61325	Inhlakanipho Yamaqhawe Football Club	50 000,00
83	60356	Inqubeko Projects	48 441,00
84	61643	Bangobile Football Club	50 000,00
85	61942	Mbambangalo Football Club	50 000,00
86	62105	Bayview Swimming Club	204 067,80
87	62853	Mangosuthu University of Technology	1 226 012,00
88	62557	Canoeing South Africa	1 929 125,00
89	61819	Ikhwezi High School - A/c Incandu High School	100 000,00
90	63264	Kwazulu Natal Squash Union	892 400,00
91	62091	Burning Ball School of Soccer Excellence	49 631,30
92	61811	Masotsheni Primary School	103 000,00
93	60923	Nyonyana School Development	100 000,00
94	61801	Nyoniyezwe Secondary School	100 000,00
95	60570	KZN Ladies Golf Association	480 300,00
96	61781	Gwija Primary School	99 000,00
97	63135	Inanda Seminary	99 712,00
98	60727	Mbomvu HP School	60 027,00
99	48118	Mnambithi Primary School	180 470,00
100	61810	Amazulu High School	100 060,00
101	71956	Qongwana Primary School	100 000,00
102	61955	Inqolayolwazi S P School	100 000,00
103	46700	SA Lifesaving	649 677,00
104	61234	Durban Tennis Association	200 000,00
105	60956	Stabo Primary School	100 000,00
106	61803	Siyawela Lower Primary School	100 000,00
107	60916	Funulwazi Secondary School	100 000,00
108	61712	Marburg Primary School	100 000,00
109	62086	KZN Academy of Sport	1 500 000,00
110	62129	University of Zululand	1 121 054,00
111	60729	Empathe Primary School	100 000,00
112	49015	Woodlands Primary School	180 000,00
113	61174	Dayiswayo Primary School	100 000,00
114	61250	Bellevue Lawn Tennis Club	201 058,00

KWAZULU NATAL

SPORT			
115	64114	Glenhaven Secondary School	85 500,00
116	61791	Tlokweg Primary School	99 000,00
117	61231	Khayangodumo LP School	100 000,00
118	47092	Warnadoone Lifesaving Club	201 981,12
119	60901	Fisokuhle Primary School	100 000,00
120	48428	Mndeni Primary School	100 000,00
121	72486	Khandane Primary School	100 000,00
122	63744	Natal Canoe Club	101 476,81
123	61036	Huttenpark Primary School	106 524,00
124	24318	KZ-N Aquatics	766 667,00
125	61944	Mighty Tigers Football Club	50 000,00
126	60814	Hoerskool Suid-Natal	100 000,00
127	63412	Matatiele Golf Club	91 749,47
128	60777	Blackburn Football Club	50 000,00
129	62378	Maritzburg Rovers Football Club	54 110,00
130	62121	Cygnus Amateur Swimming Club	116 459,00
131	65447	South African Underwater Fishing Federation	1 652 263,00
132	39478	Sinethezekile Public Primary School	330 000,00
133	61800	Kubuyakwezwe Primary School	100 000,00
134	62034	Mdlelanga Primary School	82 797,00
135	64600	Khanyanjalo Junior Primary School	99 910,00
136	62759	Iwangu Combined Primary School	52 635,00
137	62640	Nkiyankiya School	50 000,00
138	64867	SA Riding for the Disabled-Durban	111 830,00
139	61973	Mthandi Combined Primary School	50 000,00
140	62762	Mangwazana High School	100 000,00
141	63346	Overport SRS Primary School	107 920,00
142	61728	Racing and Equestrian Academy	50 000,00
143	49065	Westville Senior Primary School	100 000,00
144	60990	Verulam Primary School	99 995,10
145	61794	Kadwa Secondary School	50 775,00
146	62444	Winklespruit Surf Life Saving Club	200 000,00
147	62070	Kwabhakabhu Football Club	50 000,00
148	63718	Kwazulu Natal Indigenous Games Council	371 600,00
149	61343	Mfingose Primary School	100 000,00
150	60762	Muntu High School	105 500,00
151	64296	Durban Preparatory High School	100 000,00
152	63013	Silverdale Primary School	99 999,66
153	60897	Ndabankulu Primary School	100 000,00
154	66836	Kwabamba J S School	99 200,00
155	64449	Kokstad College	67 497,00
156	62477	Siyokomana School Committee	60 000,00
			28 190 139,64

LIMPOPO

ARTS			
1	55397	Mapula Primary School	77 400,20
2	55331	Rivoningo Family Preservation Project	408 415,00
3	56537	Mabushe Secondary School	260 518,00
4	56643	Slovo Park Primary School	76 352,40
5	56224	Hlatlaganya Drop In Centre	367 126,36
6	55093	The Best Art Centre	201 206,00
7	22957	Thohoyandou Victim Empowerment Programme	195 215,00
8	56516	Neotha Arts & Culture	496 200,00
9	56581	Human Resource & Social Information Centre	1 845 081,31
10	56621	Magate-Leope Primary School	93 373,22
11	46179	Ramakhuma Primary School	104 892,00
12	41498	Poverty Alleviation & Support for PWA	2 603 285,00
13	55659	Ifalashu Craft Group	542 120,00
14	54592	Khanimamba Training & Resource Centre	415 350,00
15	59865	Ifalashu Craft Group	1 700 952,00
16	35459	Africa Resources Trust	945 000,00
17	37520	Southern African Wildlife College	3 077 463,00
18	72598	University of Venda	9 000 000,00
19	56329	Mohlaletse Home Based Care	3 449 992,00
20	54918	Bosele Dawn Drop In Centre	245 825,20
21	72843	Youth Channel Group	6 246 000,00
22	56332	Ikhlofeleng Service Club	29 870,00
23	56303	Lenkwane La Maphiri Drop In Centre	181 020,00
24	72957	Limpopo Youth Orchestra	7 876 616,05
25	54655	Ridgeway College	539 332,11
26	56737	Kgapane High School	210 440,40
27	21942	Tinkawu Theatre Laboratory	1 146 075,00
28	56066	Kgwana Community Centre	137 220,00
29	73038	Itireleng Educational Project	4 114 152,00
			46 586 492,25

LIMPOPO

CHARITIES			
1	53171	Nwamalobye High School	400 000,00
2	51099	Pheladi Community Creche	233 700,00
3	59278	Itumeleng Communities Orphanage Centre	822 686,00
4	51131	Phela-O-Phedise Drop In Centre	150 800,00
5	58332	Tau-Kwena Primary School	380 000,00
6	59031	Grootkop Creche	41 150,00
7	59561	Hlatlaganya Drop In Centre	415 719,00
8	57977	Fahloshang Project	122 888,00
9	53922	Kgomontswere Primary School	380 000,00
10	51065	Tshimbupfe Home Based Care	195 423,00
11	56897	Charlotte Makgomo Maxeke Drop In Centre	174 206,00
12	51329	Kgobokoane Youth on Aids Awareness	241 335,00
13	59038	Tooseng Home Based Care	450 670,00
14	59339	Roosenekal Home Based Care	345 588,00
15	59536	Lufuno Drop In Centre	434 319,00
16	51792	Monamodi Matsepe Secondary School	450 000,00
17	58414	Future Educare Centre	249 182,00
18	59529	Mahematshena School Committee	400 000,00
19	59571	Molepo Home Based & Counseling Centre	212 375,00
20	51644	Vuvha Home Based Care	187 081,00
21	59560	Sasekani Community Home Base Care	1 301 639,00
22	49933	Mmamoseki Pre-School	93 000,00
23	54156	Tjiane Drop In Centre	177 500,00
24	52686	Mamokgasefoko Support Group	122 500,00
25	52042	Hitapfuneka Drop-In Centre	403 412,00
26	59714	Lehlabile Creche	258 800,00
27	54221	Mogoto Lehlabile Home Based Care	385 004,00
28	59819	Mabotsha Home Based Care Project	550 115,00
29	57560	Nwa-Makasani Early Learning Centre	330 500,00
30	59815	Pelo Le Diatla Home Community Based Care	181 750,00
31	53508	Hitekani Early Learning Centre	376 616,00
32	57565	Rekgonakayena Disability Project	43 482,00
33	60206	Ikgopoleng Drop In Centre	174 455,00
34	53926	Simunye Drop In Centre(RESUBMITTED)	213 425,00
35	55826	Lobethal Primary School	150 000,00
36	54275	Ipopeng Monsterlus Creche	434 852,00
37	50773	Pfunano Thusano Community Project	201 114,00
38	52170	Lucas Community Creche	101 000,00
39	51116	Mapitsi Pre-School	118 097,00
40	55826	Lobethal Primary School	150 000,00
41	54275	Ipopeng Monsterlus Creche	434 852,00
42	50773	Pfunano Thusano Community Project	201 114,00
43	52170	Lucas Community Creche	101 000,00
44	51116	Mapitsi Pre-School	118 097,00
45	57938	Bambanani Home Based Care Project	287 750,00

LIMPOPO

CHARITIES			
46	58203	Jafta Lower Primary School	275 000,00
47	49879	Morwakola Drop In Centre	200 000,00
48	59405	Makhupe Educare Centre	16 897,00
49	51630	Kodumela Environmental Home Based Care	205 000,00
50	54216	Itsosheng Community Home Based Care	215 056,00
51	55545	SPCA Phalaborwa	403 472,00
52	54492	Kgotswane Senior Secondary School	150 000,00
53	53268	Mpopuleng Centre For Mentally Handicapped	60 750,00
54	58964	Muthusi Home Based Care & HIV/AIDS Project	194 398,00
55	52940	Ramongwana Primary School	355 738,00
56	52062	Domboni Home Based Care	191 750,00
57	52464	Thoma Home Based Care	684 096,00
58	50014	Tondani Home Based Care	192 250,00
59	54559	Marapong HIV/AIDS Care Group	223 232,00
60	44421	Mmankopana Primary School	236 808,00
61	53621	Lulekani Primary School	290 000,00
62	55596	Seopo School Committee	137 100,00
63	53851	Khupukani School	150 000,00
64	52574	Makotse Womens Club	545 899,00
65	59433	Blood River Advice office	350 215,00
66	51252	Matsila Primary School	201 500,00
67	59119	Pholosho Care Centre	332 450,00
68	53564	Madjadji School Governing Body	328 000,00
69	55590	Itsoseng Batsofe Project	309 214,00
70	58836	Mmamati Wa Tsie Drop In Centre	336 650,00
71	51159	FAMSA Limpopo	2 087 395,00
72	56097	Mamphela Ramphele Creche	532 450,00
73	61225	Rihone Home Based Care (a/c No 2)	534 400,00
74	51707	Dilonde Aids Awareness & Home Based Care	100 000,00
75	59563	Unity Day Care Centre	262 540,00
76	59240	Smokey Home Base Care	390 000,00
77	58337	Kgopodi Primary School	320 000,00
78	57979	Motheo Creche	300 000,00
79	52245	Makonde Home Based Care	99 753,00
80	54332	Tshembhani Primary School	395 000,00
81	59183	Rivoni School for The Blind	822 696,00
82	57688	Miluwani J/P School Committee	400 000,00
83	52649	Lebogang Aged Club	52 386,00
84	57715	Makumbane Primary School	380 000,00
85	54023	Dzwaboni Sec School	197 686,00
86	58495	Kawusime H P School	147 000,00
87	54169	Kgotlelelang Basadi Home Based Care	179 500,00
88	51247	Munwai Primary School	550 000,00
89	59073	Tshiawelo Secondary School	150 000,00
90	57933	Lehlogedi Community Home Based Care	690 139,00

LIMPOPO

CHARITIES			
91	52443	Kwokwane Home Based Care	217 666,00
92	50814	Ramashobhle School Committee	150 000,00
93	57569	Tshiwedza SP School	77 500,00
94	59597	Boikhutsong Home Based Care Project	604 773,00
95	55462	New Life Consultants	295 948,00
96	53551	Mookgo Secondary School	361 000,00
97	53595	Modupi Primary School	389 704,00
98	59186	Ngwanabekane Primary School	185 000,00
99	57961	Motlake Creche	119 305,00
100	65646	Takalani-Nana Home Care Centre	521 000,00
101	53702	Lekgolo Maake Primary School	400 000,00
102	56917	Lebopo Community Home Based Care	270 400,00
103	50175	Mante Creche	179 357,00
104	53020	Shikundu Home Based Care	190 850,00
105	51110	Davhana Society For The Care of the Aged	238 395,00
106	61299	Rivoni Society for the Blind	829 800,00
107	52029	Diphagane Garden Project	126 500,00
108	52250	Funanani Community Creche	68 394,00
109	61642	Nkuzi Development Association	1 003 653,00
110	61987	Samaritan Family Care Organisation	980 700,00
111	50391	Christian Social Council - Louis Trichardt	84 102,00
112	58562	Luheni Primary School	400 000,00
113	51246	Masia Senior Primary School	150 000,00
114	52445	Ditshidze Health Care Project	167 900,00
115	59346	Eisleben Drop In Centre	261 125,00
116	52000	Magofa Coomunity Creche no 2 Account	98 500,00
117	65890	Keep The Dream 196	251 000,00
118	53033	Mhlava-Wellem Day Care Centre	216 622,00
119	65497	Babanana Day Care Centre	183 783,00
120	51983	Makhushane Drop-In Centre	356 000,00
121	45051	Bophelong Home Based Care & HIV Peers	109 900,00
122	53424	Smiling Faces Creche	180 366,00
123	59203	Ratanang Service Centre for the Aged	709 400,00
124	65496	Mponegele Ke Itirele	238 800,00
125	57482	Lapa La Hunadi Aged Club	390 750,00
126	65337	Vuvha Home Based Care 2	398 000,00
127	66016	Zwoitwa Community Project	699 000,00
128	53999	Mafenya Jnr Primary School	370 000,00
129	57426	Ndikandafhi J P School	370 000,00
130	65626	SAVF Louis Trichardt	73 500,00
131	62974	Thandululo Counselling Organisation	515 560,00
132	64737	SPCA Louis Trichardt	332 900,00
133	52053	Ritshidze Home Based Care	207 545,00
134	58858	Mutale Victim Empowerment	292 699,00
135	51922	Rodiimisa Home Based Care	101 399,00

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CHARITIES			
136	59624	Kodumela Drop In Centre	380 964,00
137	65507	Taukgaga Pre-School	84 050,00
138	64320	Vurhonga Day Care	243 257,00
139	63701	Nakedi Day Care	95 750,00
140	66997	Mohokone Day Care Centre	138 692,00
141	67012	Mapitlula Rathabile Day Care Centre	155 485,00
142	51594	Human Resource & Social Information Centre	449 000,00
143	51180	Koko Khutsa Creche	310 080,00
144	29068	Judy's Paradise Home	189 720,00
145	65189	Opret Advice Office	291 500,00
146	63641	Bright Morning Star Nursery	304 740,00
147	57648	Magoletsa Secondary School	400 000,00
148	59238	Vleifontein Community Home Based Care	546 500,00
149	62839	Maphutha Community Development Drop In Centre	244 000,00
150	65520	Pfunano Thusano Community Project	889 186,00
151	64271	Seed of Hope & Community Based Care	155 400,00
152	61640	Nhluvuko Child Care Centre	682 000,00
153	56720	Moilanong Matsepe Primary School	275 000,00
154	57474	Ndiya Hamutsha School	169 025,00
155	65209	Lehlogonolo Educare Centre	90 103,00
156	52453	Zwivhuya Zwashu Care Project	138 500,00
157	51119	Naledi Creche	248 500,00
158	65760	Tshepong Child. Pro.Ass	234 800,00
159	63363	Ipelegeng Educare Centre	212 190,00
160	65514	Mmalebe Community Creche	205 063,00
161	65509	Phologo Drop In Centre	53 150,00
162	61148	Mapate HIV AIDS Awareness & Welfare	808 500,00
163	65977	Ikageng HIV AIDS Home Based Care 2	436 550,00
164	65543	Mulodi Phalama Comm Home Based Care	504 000,00
165	63394	Fefe Home Based Care Project	604 000,00
166	54296	Jim Rhangane Secondary School	117 522,00
167	64743	Leratong Disability Centre	400 000,00
168	49879	Morwakola Drop In Centre	144 500,00
169	54159	Kganya Creche	111 312,00
170	53970	Mmakomane Mary Creche/Preschool	158 658,00
171	55647	Serefeteng Home Based Care	215 100,00
172	50751	Jack Morare Primary School	336 806,00
173	66018	Mukula Home Based Care	327 000,00
174	65771	Tswelopele Home Based Care	227 000,00
175	65179	Guyuni Community Home Based Care Project	161 075,00
176	66085	Hlakano Youth Club	140 750,00
177	52428	Praktiseer Home Community Based Care	202 268,00
178	65322	Mogaila Tshwene Drop in Centre	299 155,00
179	65828	Dakari Home Based Care Project	242 800,00
180	65405	Molepo Home Based & Counseling Centre	464 500,00

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CHARITIES			
181	57919	Limpopo Mental Health Society	918 187,00
182	65513	Masechaba Creche	195 425,00
183	51418	Tshandama/Lukau Drop In Centre	446 098,00
184	51846	Baithudi Mohlahledi Primary School	122 970,00
185	51022	Tshilidzi Community Creche	132 750,00
186	54228	Mafeke Central Community	164 855,00
187	66973	Far North Community Care & Development No2	716 000,00
188	57853	Ikageng Community Home Based Care	173 000,00
189	58439	Setotolwane Elsen School	700 000,00
190	50858	Kgoloko Secondary School	450 000,00
191	54162	Phuthanang Home Based Care	106 900,00
192	58561	Tondani Day Care Centre	146 250,00
193	51438	Mohlaletse Home Based Care	192 500,00
194	58203	Jafta Lower Primary School	275 000,00
195	55596	Seopo School Committee	137 100,00
196	65697	Community Health Development Project	167 500,00
197	65770	Are Ikemeng Womens Health Development Org	200 350,00
198	66458	Morwakola Drop In Centre	507 000,00
199	50027	Tshanduko Home Based Care 2	257 200,00
200	61634	Londanani Home Based Care	642 400,00
201	52345	Lesedi Child Care Centre	296 004,00
202	67020	Ngwako Mathekga Educare Centre	219 893,00
203	65853	Bennde Mutake Home Based Care No2	128 000,00
204	66131	Itireleng Educational Project	821 000,00
205	64263	Muila Londolani Community Home Based Care	223 500,00
206	66469	Reatlegile Drop in Centre	233 995,00
207	65974	Tsogang Re Itirele Home Based Care	182 800,00
208	66259	Tsiredzo Home Based Care	80 130,00
209	66217	Phuthaditshaba Home Based Care	314 000,00
210	65650	Christian Social Council - Louis Trichardt	326 835,00
211	66238	Makonde Home Based Care Project	233 000,00
212	65934	Hlulani Home Based Care	316 850,00
213	66053	Takuwani Home Based Care	136 375,00
214	66125	Loveday Nursery Centre	90 704,00
215	65973	Itekeng Ntagane Creche	518 850,00
216	70214	Madabani Creche	395 878,00
217	66011	(Dzimauli) Rambuda Home Based Care 2	250 494,00
218	66143	Straighthardt Home Based Care	152 750,00
219	61373	Elshaddai Farm Ministry	187 250,00
220	53561	Lehlaba Primary School	63 463,00
221	66221	Home Tekna	469 000,00
222	65199	Lotavha Legal Advice Organisation	246 500,00
223	66281	SAVF Ellisras	97 600,00
224	65673	Domboni Home Based Care	438 000,00
225	66106	Opret Community Health Care Centre	207 500,00

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CHARITIES			
226	59568	Phatlaphadima Special School	1 128 111,00
227	65331	Elim-Hlanganani Society for the Aged	998 901,00
228	65972	Mashau Home Based Care	354 613,00
229	65978	Nhlayiseko Creche	542 420,00
230	59077	Ranoto Drop in Centre	300 000,00
231	52583	Africa Cry Aids Pandemic Organization	219 200,00
232	65857	Phakgamang Re Tiisane Ba Phalaborwa	249 600,00
233	60063	Lufuno Home Based Care	273 646,00
234	57538	Msengi Drop-In Centre	472 023,00
235	65962	Madiga Kgokaganang Drop In Centre	411 750,00
236	64374	Dikoting Centre for the Elderly	140 450,00
237	51365	Taaibosch Drop In Centre	199 464,00
238	59085	Kholofelo Community Home Based Care	301 558,00
239	50693	Mamone Home Based Care Project	239 000,00
240	55453	Pfukani Victim Empowerment Program(NLDTF)	248 350,00
241	58591	Rekgotleleleng Drop-In-Centre	183 250,00
242	65508	Releleng Drop In Centre	196 200,00
243	57266	Vhushavhelo AIDS Project Support	247 739,00
244	59144	Ngudza School Committee	400 000,00
245	57747	Mponegele Ke Itirele	276 850,00
246	57551	Tshwale Creche	134 580,00
247	53523	Maphutha Community Development Drop In Centre	108 781,00
248	50195	Mapungubwe Home Based Care	130 000,00
249	66269	SAVF Maroela Oord	131 200,00
250	65914	Reach For Life Home Based Care No2	785 400,00
251	65662	Bontshang Bokgwari Drop In Centre	511 079,00
252	61264	Tlangelani Community Development Agency	816 716,00
253	66247	Matolo Creche	152 104,00
254	66151	Vusanani Home Based Care	179 693,00
255	66146	Dambuwo Community Home Based Care	300 000,00
256	63944	Mamonyoha Home Based Care	200 000,00
257	65219	Santa Sedibeng Community Care Group	243 711,00
258	51095	Tlangelani Society Care & Support of the Aged	270 961,00
259	65919	Moruthane Creche	300 000,00
260	54033	Gumani Technical High School	400 000,00
261	56911	Magate-Leope Primary School	400 000,00
262	52965	Eisleben Home Based Care	208 000,00
263	54414	Rihanyu Development Centre	216 900,00
264	59617	Phela O Phedishe Ramokgopa Drop-In Centre	264 198,00

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CHARITIES			
265	66147	Kwokwane Home Based Care	488 000,00
266	66249	Tswaledi Creche	200 000,00
267	65937	Mbahe Home Based Care	452 400,00
268	57915	Dzekula Development Organisation	164 000,00
269	65809	Phindulo Community Home Based Care	194 070,00
270	65338	Makhado Youth Development Organisation	439 798,00
271	51221	Motswadibe Home Based Care	143 500,00
272	66142	Smockey Home Based No:2	441 000,00
273	51587	Ngwana Swara Atla Saka Project	123 553,00
274	53814	Nhlalala Educare Centre	161 289,00
275	66467	Tshedza Dots Supporters	299 000,00
276	51393	Gundo Community Development	195 200,00
277	59424	McLean Trust	408 145,00
278	57711	Mogoto Drop In Centre	397 026,00
279	51969	Tshubje Drop In Centre	414 000,00
280	57404	Phafogang Community Home Base Care	345 700,00
281	58948	Lehlogonolo Creche	47 493,00
282	59590	Bosele Dawn Drop In Centre	735 167,00
283	65971	Kodumela Environmental Home Based Care	579 000,00
284	64268	Mampa Drop In Centre	222 024,00
285	58974	Mongobong Comm Creche & Pre-School	52 718,00
286	66098	De Vrede Drop-In Centre	506 000,00
287	53052	Mpapatla Senior Secondary School	400 000,00
288	66456	Nesengani Home Based Care Project	225 190,00
289	59609	Silawa Drop In Centre	668 079,00
290	58572	Tlhakodisa Creche	84 701,00
291	59619	Seobi-Dikgale Way-Forward Care Group	235 700,00
292	67615	Tshandama/Lukau Drop In Centre	490 200,00
293	65111	Bophelo Pelo Community Development	129 114,00
294	66645	Nduvheni Community Creche	81 500,00
295	66863	Lufuno Drop In Centre	610 000,00
296	66460	Mongobong Comm Creche & Pre-School	283 128,00
297	55821	Mohlaleli Primary School	275 000,00
298	65806	Ntobeng Creche	101 000,00
299	65961	Relebogile Creche	175 550,00
300	66345	Mmakwena Creche and Pre-School	134 298,00
301	52700	Sephemela Management Body	24 350,00
302	57730	Mahubahube Home Based Care	184 823,00
303	54336	Lafata Home Base Care	179 072,00
304	65246	Far North Network On Family Violence	496 999,00
305	59687	Motlolatsoku Primary School	400 000,00
306	66753	Piet Potgieter Multi Purpose Frail Care Centre	74 754,00
307	56795	Far North Alcohol & Drug Centre	478 700,00
308	65918	Mubvumoni Home Based Care Project	518 200,00
309	59088	Mmatlala Creche	242 316,00

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CHARITIES			
310	59700	Kwakwati Home Community Based Care	410 811,00
311	51646	Kingdom Kids Care Centre and Projects	132 847,00
312	66643	Bahlaloga Community Home Based Care	534 787,00
313	66277	SAVF Ellisras	176 800,00
314	65083	Modiane Drop In and Multipurpose Centre	474 500,00
315	65979	Seshego Ikageng Drop In Centre	516 400,00
316	53170	Hlanganani Malamulele Society for the Aged	175 250,00
314	65578	Nweli Home Based Care	335 000,00
315	65965	Mphatlalatsane Drop In Centre	134 500,00
316	71971	Thushang-Pfunani Disabled Project	101 700,00
317	66964	Dirisanang Home Community Based Care	179 100,00
318	65913	Life Orientation Home Based Care	143 150,00
319	66310	Gingirikani Matsakali Organisation	125 349,00
320	63593	Santa Mamokgobishi Community Care Group	271 990,00
321	52214	Hlatlolanang Health & Nutrition Educ. Centre	991 432,00
322	54319	Guwela Drop-In Centre	178 942,00
323	66471	Tshikota Child Care Forum	200 000,00
324	66123	Christian Social Council Warmbaths	101 083,00
325	66023	Vurhonga Drop-In Centre	71 250,00
326	65968	Mmatwele Old Age Care Centre	200 000,00
327	56141	Tshiendeulu Home Based Care	450 000,00
328	65915	Santa Motsephiri Community Based Care	156 240,00
329	57834	Masemodike Creche	125 824,00
330	66466	Hitapfuneka Drop-In Centre	642 500,00
331	66347	Kheaphole Day Care Centre	300 848,00
332	67056	Kuranta Day Care Centre	139 358,00
333	67733	Waterberg Welfare Society	794 000,00
334	67036	Selae Day Care Centre	139 486,00
335	66130	Maupa Drop-In Centre	228 050,00
336	57977	Fahloshang Project	122 887,00
337	53103	Londolani Home Based Care	103 755,00
338	65811	Mvelaphanda Home Based Care & AIDS	351 750,00
339	58847	Molokela Creche	400 000,00
340	65657	Khavhambe Home Based Care Group No 2	593 850,00
341	68056	Dilonde Aids Awareness & Home Based Care	246 000,00
342	65635	Kopano Ke Maatla Community Caregiver	198 600,00
343	66969	Thengwe Integrated Care	501 000,00
344	67873	Itukisetseng Home Based Care	210 000,00
345	66815	Tautlou Day Care	49 200,00
346	65976	Baphuthaditshaba Drop In Centre	128 448,00
347	66144	Matsa Konde Health Care & AIDS Awa Project	181 200,00
348	66470	Sinkuta Home Based Care and Prevention	200 000,00
349	57845	Mohlarekoma Home Based Care	208 500,00
350	67970	Mohlanatsi Integrated Rural Development Prog.	478 700,00

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CHARITIES			
351	52237	SAVF Maroela Oord Dienssentrum	113 182,00
352	68032	Londotanani Drop-In Centre	247 850,00
353	67122	Messina Advice Office	153 675,00
354	65916	Hlogotlou Edu-Health Welfare & Home Base	170 647,00
355	58386	Thari Ya Setshaba	178 250,00
356	67778	SPCA Letaba	496 586,00
357	66557	SAVF Martha Hofmeyr Home for the Care of Frail People	129 982,00
358	57571	Mamphodo Sec School	400 000,00
359	67551	Praktiseer Home Community Based Care	397 199,00
360	66992	Khethuku Day Care Centre	123 050,00
361	67532	Ndindani Nursery School	114 403,00
362	67803	Ikageng Bahlaloga Service	140 780,00
363	67717	Fara 2 Health & Comm Home Based Care	142 825,00
364	66012	Lephoula Creche	195 300,00
365	59571	Molepo Home Based & Counseling Centre	212 375,00
366	56543	Thabong Community Orphanage Centre	119 675,00
367	59046	Tswelopele Home Based Care Organisation	151 500,00
368	51112	Manoge Creche	213 633,00
369	53022	Ntshuxeko Home Community Based Care	223 950,00
370	59043	Evelyn Lekganyane Home Based Care	196 325,00
371	66465	Lesedi Home Based Care	226 500,00
372	67325	Muthusi Home Based Care & HIV/AIDS Project	438 000,00
373	67027	Ramodumo Day Care Centre	132 476,00
374	67949	Get Ready Information Services	716 000,00
375	67548	Thusanang Home Based Care	202 100,00
376	67721	Dithabaneng Home Based Care(DHBC)	107 000,00
377	68086	Lehlabile Creche	187 645,00
378	67301	SAVF Gesinsorg Polokwane (Maatskap Werk)	178 079,00
379	67546	Kgotlelelang Basadi Home Based Care	507 950,00
380	59815	Pelo Le Diatla Home Community Based Care	181 750,00
381	53268	Mpopuleng Centre For Mentally Handicapped	60 750,00
382	68843	Tlhakodiso Care Centre	104 000,00
383	56376	Silawa Early Learning Centre	1 380 368,00
384	58317	Frangipani School for Disabled	256 931,00
385	69773	Makena Drop-In Centre	103 950,00
386	67369	Mokgatsane Creche	136 328,00
387	68455	Limpopo Mental Health Society	785 265,00
388	68042	Kutama Home Based Care	123 500,00
389	68329	Thabaleboto Home Based Care	133 312,00
340	68268	Victim Support Centre Modimolle	211 396,00
341	66985	James Mokgadi Day Care Centre	125 562,00
342	68027	Tsosanang Community Development Organisation	244 415,00
343	67669	Ahitirheni Creche	126 450,00
344	67523	Serogole Community Creche	180 175,00
345	68695	Tshililo Community Creche	127 150,00

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CHARITIES			
346	68467	SAVF Tzaneen	165 000,00
347	67483	Mmakoma Drop In Centre	431 500,00
348	68100	Lerato Day Care Centre	202 000,00
349	66270	SAVF Maroela Oord Dienssentrum	36 500,00
350	67399	Leseding Centre for Mentally Handicapped	638 240,00
351	51863	Tipfuxeni Community Counselling Centre	69 724,00
352	67490	Nhlayiso Comm Health & Counselling Centre	878 146,00
353	67574	Ntokoto Health Education Organisation	358 500,00
354	68323	Thabang Childrens Home Trust	587 550,00
355	67826	Masealama Play Centre	38 400,00
356	68856	Kamogelo Project for the Disabled	171 450,00
357	59943	Bakgalaka Drop In Centre	455 056,00
358	56531	Philadelphia Drop-In Centre	146 500,00
359	66480	Rethabile Home Based Care	196 470,00
360	67969	Rhandzacece Child Development Centre	309 722,00
361	67495	Amogetsanang Drop In Centre	292 400,00
362	69270	Bochabelo Drop In Centre	151 750,00
363	69777	Ndaveheseni Community Creche	124 500,00
364	68747	Dira-O-Direlwe Modimolle Home Base Care	275 000,00
365	66141	Zwivhuya Zwashu Care Project	255 000,00
366	50323	Shining Path Home Base Care	153 300,00
			124 185 595,00

MISCELLANEOUS			
1	75038	Christ the King Academy for Science Comm & Tech	363 838,00
2	75038	Christ the King Academy for Science Comm & Tech	363 839,86
3	75091	St Joseph's Community Centre	1 301 630,50
			2 029 308,36

SPORT			
1	60487	Nhluvuko Child Care Centre	50 000,00
2	47907	Thoke Primary School	180 000,00
3	49310	University of Limpopo	2 000 000,00
4	47935	Mahwasane School Committee	100 000,00
5	60442	Mokhapa High School	100 000,00
6	46234	Scheiding Primary School	452 500,00
7	46305	Vhangani Primary School	555 034,40
8	60450	Rainbow Combined School	100 000,00
9	48380	Mothomeng Primary School	100 000,00
10	60445	Thabeng Primary School Committee	100 000,00
11	49505	Luvhivhini School Committee	102 540,11

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SPORT			
12	48487	Matseke Secondary School	100 000,00
13	48300	Moreko Senior Secondary School	60 000,00
14	46236	Kwaratlou Secondary School	452 500,00
15	48329	Mohlamme Sen Sec School	100 000,00
16	48465	Mpepule Primary School	100 000,00
17	48600	Lekuboshai Community School	113 940,00
18	60527	Siwadawada School	100 000,00
19	60449	Matimu Secondary School	100 000,00
20	61082	Diarora Football Club	196 607,25
21	60844	Aganang Local Football Association	250 000,00
22	47686	Mashao School Governing Body	180 000,00
23	46467	Makhado College of Education	541 840,00
24	60438	Tisane Football Club	199 999,75
25	48355	Matshwi Primary School	100 000,00
26	25711	University of Venda	900 000,00
27	48565	Boerboomkraal School	119 295,00
28	48373	Leakhale Primary School	158 675,00
29	48589	Tshitereke School Committee	107 000,00
30	62742	Tsimanyane Primary School	100 000,00
31	63544	Tubatse Mighty Aces Football Club Academy	172 596,00
32	60545	Mukula Intergrated School	100 000,00
33	60654	Rock Mountain Football Club	193 751,50
34	60738	Phuti Primary School	100 000,00
35	60443	Craighead Primary School	100 000,00
36	64922	Maluta Secondary School	99 693,00
37	48550	Leboeng Primary School	180 000,00
38	49232	Frikkie Meyer Hoerskool	100 000,00
39	48152	Pae Pae Secondary School	119 295,00
40	63910	Limpopo Volleyball Association	779 100,00
41	46280	Dikobe Molaba Secondary School	389 017,00
42	60645	Mpfuneni Edward Jun/Pri School	100 000,00
43	48856	F.K Tjiane Senior Phase	180 000,00
44	60747	Pelabela Primary School	100 000,00
45	60646	Vhurivhuri Combined School	100 000,00
46	62039	Mushiru School Committee	100 009,00
47	60708	Great North Softball Assoc (Limpopo Softball)	1 000 000,00
48	60850	Tshifhena Secondary School	100 000,00
49	60842	Mandala School Committee	100 000,00
50	60573	Seagotle Secondary School	100 000,00
51	60667	Andries Mugaguli School Committee	100 000,00

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SPORT			
52	60656	Makumbwi School Committee	100 000,00
53	60845	Letlotlo High Primary School	100 000,00
54	48768	Anderson Primary School	180 000,00
55	61253	Mohlahledi Primary School	99 168,00
56	48832	Nnatile Primary School	100 000,00
57	48537	Miluwani J/P School Committee	180 000,00
58	60847	Tshivhulani Primary School	100 000,00
59	60939	Manamani Primary School	99 999,50
60	61109	Skhosana School Committee	50 000,00
61	46776	Hitekani Early Learning Centre	40 000,00
62	60680	Ligege Secondary School	100 000,00
63	60883	Motumpane Day Care Centre	24 175,00
64	60849	Maniini School Committee	100 000,00
65	61263	Ramphelane School Committee	48 680,00
66	60851	Tswime Secondary School	100 000,00
67	61608	Rita Primary School	99 697,60
68	61734	NW Maditsi Primary School	50 000,00
69	63191	Tidima Secondary School	80 070,00
70	61904	Shitachi Primary School	100 000,00
71	62936	Mvudi Primary School	100 000,00
72	62307	Tlakulani Secondary School	106 198,80
73	60880	Ramakhuma Primary School	99 300,00
74	62535	Shayandima Secondary School	100 000,00
75	61898	Human Resource & Social Information Centre	50 000,00
76	61902	Moilanong Matsepe Primary School	100 000,00
77	62651	Mphambo High School	100 000,00
78	61572	Mmaphotla Community School	100 000,00
79	62750	Ridgeway College	105 025,12
80	60895	Matome Modika School	98 646,08
81	60870	Khubudi Secondary School	100 000,00
82	61063	Waterval High School	50 000,00
83	60953	Kgwekgwe Junior Secondary School	100 000,00
84	60873	Ngwako Mathekga Educare Centre	24 175,00
85	61107	Gwamasenga Secondary School	100 000,00
86	61347	Lerajane Primary School	79 848,00
87	62678	Merwe School Governing Body	100 000,00
88	62940	Lehaiwa Secondary School	100 000,00
89	60988	Matshangwane Primary School	99 970,00
90	60941	Motupa Kgomo School	48 925,00
91	60952	Thapane Primary School	50 000,00
92	60964	Thabisong School	50 000,00
93	46201	Doornspruit Primary School	290 800,00
94	60992	Gindikindi Senior Primary School	42 393,00
95	61900	Mavuyisi Primary School	100 000,00

LIMPOPO

SPORT			
96	62561	Tshivhade School Committee	100 000,00
97	62665	Lehlagare Primary School	99 955,00
98	48964	Tshilidzini Society for the Care of the Aged	49 954,00
99	60722	Maupye School Committee	50 000,00
100	61908	Joe Mabelhe Primary School	100 000,00
101	62559	Shinguwa High School	100 000,00
102	62796	Mutshidzi Children Care Centre	50 000,00
103	61905	Masungi Primary School	100 000,00
104	62892	Thokampe High School	98 000,00
105	60960	Ooghoek School	50 000,00
106	61103	Tshitangule High Primary School	50 000,00
107	60677	Masikhwa J/P School	100 000,00
108	61071	Ratshibvumo Secondary School	50 000,00
109	60736	Raselaelo Senior Primary School	100 000,00
110	62044	Tshiakhatho Primary School	100 000,00
111	61073	Folovhodwe School Committee	50 000,00
112	63020	Podile School	100 000,00
113	61106	Sithumani School	50 000,00
114	62729	Phutikwena Combined (Public) School	100 000,00
115	65081	Giyani Comprehensive Primary School	100 000,00
116	47941	Matime Primary School	100 000,00
117	48693	Susannah Fourie Primary School	99 999,35
118	61716	Tjalatjala Primary School	100 000,00
119	62814	Senakwe Primary School	97 810,00
120	62215	Sango Combined School	50 000,00
121	63047	Tshebedi Secondary School	80 000,00
122	61628	Kobjaname Primary School	50 000,00
123	60670	Muongamunwe Primary School	100 000,00
124	62529	Manzere Primary School	100 000,00
125	60539	Tshivhilwi Primary School	100 000,00
126	61912	Mukhono Primary School	99 998,71
127	62674	Mdanisi Primary School	100 000,00
128	64966	Tsatane School Committee	99 760,00
129	62077	Mutavhe Primary School	100 000,00
130	63528	Makhado Local Football Association	320 000,00
131	62075	Nanga Lower Primary School	100 000,00
132	65076	Nthema Senior Secondary School	79 450,15
133	63880	Mninginisi Development & Brave Ladies FC	100 000,00
134	60957	Abel Junior Secondary School	100 000,00
135	62587	Ridgeway Independent School	64 820,00
136	62644	Pembunuka School	100 000,00
137	64833	Mokwadibe Secondary School	99 059,86
138	61399	Frank Mukhaswakule School	50 000,00
139	62540	Tshivhazwaulu School	100 000,00
140	60743	Chechema Junior Community School	100 000,00

LIMPOPO

SPORT			
141	64960	New Horizon School	100 000,00
142	60875	Leuba Creche	68 000,00
			20 437 271,18

TOTAL LIMPOPO**193 238 666,79****MPUMALANGA**

ARTS			
1	55015	Velangezwi Primary School	400 000,00
2	54805	Youth With A Vision Against HIV/AIDS Women & Child	245 280,00
3	41501	Lydenburg Rusoord Old Age Home	38 672,08
4	56450	Buhlebethu Art & Culture Organisation	806 040,00
5	56514	Laeveld Nasionale Kunstefees	160 000,00
6	72779	Amos/ Kgaphamadi Community Org	4 000 000,00
7	54669	Healthcare Development and Training	1 095 607,02
8	54891	Progressive Group	585 735,00
9	54925	Mpumalanga Mental Health Society	77 908,00
			7 409 242,10

CHARITIES			
1	58498	Vukuzenzele Protective Workshop	357 120,00
2	50897	Ngazane Primary School	392 619,00
3	58472	Siyanakekela Home Based Care	227 700,00
4	55240	Nthuseng Centre	197 579,00
5	53385	Kumani Pre-School	111 389,00
6	57097	Dzunisani Day Care Centre	243 773,00
7	51943	Masibambisane Day Care Centre	132 125,00
8	56636	Positive Living Home Based Health Org	175 058,00
9	55702	Ramabale Primary School	131 131,00
10	50634	Ekhayaletu Educare	74 950,00
11	58770	Njombo Pre School	77 350,00
12	57427	Panyana Higher Primary School	176 850,00
13	53678	ES Malele Secondary School	148 492,00
14	55478	Lebone Day Care Centre	140 337,00
15	57239	Mphahlole Educare	341 250,00
16	50334	Langelooop Home Based Care	238 876,00
17	61213	White River Child & Family Welfare Society	1 254 800,00
18	49646	Lindokuhle Super Day Care	242 195,00
19	55506	Eckson Masotja Chiloane School	551 500,00
20	53933	Thembisile Home Based Care Centre	313 500,00

MPUMALANGA

CHARITIES			
21	58306	M.O Mashego Lower Primary School	149 982,00
22	52507	Highveldridge Child & Family Welfare Society	156 500,00
23	57450	Belfast Rusoord	365 298,00
24	58122	Lekedi Primary School	180 000,00
25	56645	Lethipele High School	200 000,00
26	59012	Matimba Middle School	275 000,00
27	52950	Dasha Foundation(Lowveld Centre for Disabled)	200 680,00
28	58874	Sele Primary School	150 000,00
29	58723	Sedibeng Primary School	150 000,00
30	59476	N.P Mathabela Secondary School	550 000,00
31	41051	Siyaphilisa Home Based Care	118 890,00
32	61461	Mada Day Care Centre	614 616,00
33	61464	Mpumalanga Frail Care Centre	890 000,00
34	56085	Philisa Home Based Care	170 978,00
35	52937	Sikhulile Mhola Service Centre Older Persons	605 250,00
36	57952	Matibidi A Home Based Care	350 000,00
37	49662	New Generation Centre	61 451,00
38	59462	Phatsedi Primary School	259 600,00
39	54112	Sinethemba Home Base Care	337 500,00
40	65623	Greater Lekwa Women Empowerment & Comm Dev	404 651,00
41	50376	Nhlengelo Home Based Care	260 356,00
42	49979	Siyathuthuka Day Care Centre	72 010,00
43	53285	Ngwenyeni Pre School	92 750,00
44	56703	Sithabile Primary School	200 000,00
45	65858	Rethabile Day Care Centre	556 249,00
46	56904	Magana Aids Project	180 945,00
47	52212	SANCA Thembisile Alcohol & Drug Help Centre	248 189,00
48	72164	Ethembeni Day Care	316 388,00
49	56974	Jonas Creche	303 465,00
50	61379	Elliot Nxumalo Pre-School	301 345,00
51	61297	SAVF Hoeveldrif	445 478,00
52	55927	Dumphries Secondary School	120 000,00
53	65312	SAVF Middelburg	711 695,00
54	65242	Christian Social Council of Mpumalanga	610 185,00
55	65279	Mmabana Day Care Centre	329 750,00
56	61522	SAVF Bethal	653 367,00
57	58873	Njonjela Primary School	75 000,00
58	50105	Lehlabile Educare	74 100,00
59	65315	Ama Wheelies of Lydenburg	211 326,00
60	57983	Henna Pre-School	103 391,00
61	51576	SAVF Ermelo Old Age Home	216 135,00
62	65775	Belfast Rusoord	182 000,00
63	59258	Zamokuhle Home Based Care T/A Thembaletu HBC	635 382,00
64	57771	Asiphilenikahle Home Based Care	410 250,00
65	55499	Amass Centre for Disable	24 200,00

MPUMALANGA

CHARITIES			
66	70233	Siyaphilisa Home Based Care	534 350,00
67	61344	Christian Social Council Volksrust	250 983,00
68	52943	Buhle Butile Day Care & Pre-School Centre	209 470,00
69	69487	Mmagabotse Day Care Centre	50 000,00
70	66850	Langelopp Home Based Care	332 507,00
71	67501	Bellinah Stimulation Centre	262 083,00
72	67500	Mpumalanga Mental Health Society	789 000,00
73	65825	Asiphilenikahle Home Based Care	197 000,00
74	67231	SAVF Ermelo Old Age Home	457 000,00
75	67563	SAVF Old Age Home Hendrina	261 000,00
76	67068	Bajabulile Day Care Centre	150 500,00
77	70258	Segae Creche and Pre-School	123 118,00
78	65566	Masisizane Aged Club	69 620,00
79	65315	Ama Wheelies of Lydenburg	635 196,00
80	66872	Entokozweni Day Care & Pre School	252 000,00
81	69769	Rosebuds Service Centre	297 800,00
82	66562	SAVF Herfsakker Tehuis vir Bejaardes (Nelspruit)	340 000,00
83	69184	Leandra Home Base Care	319 500,00
84	67397	SAVF Schoongesicht Luncheon Club	62 092,00
85	66834	Standerton Family Crisis Centre	145 067,00
86	67634	SAVF Cecilia Van Wyk Dagsorg	172 700,00
87	65647	Victorious Woman Health & Welfare Ministry	450 000,00
			58 412 755,00

MISCELLANEOUS			
1	69674	Sivukile Youth Empowerment Organisation	280 900,00
			280 900,00

SPORT			
1	58249	Mmabana Educare Centre	74 350,00
2	58805	Sabeka School	275 000,00
3	64278	Lowveld Alcohol & Drug Help Centre	1 140 347,00
4	44844	Bushbuckridge Health & Social Serv Consortium	196 750,00
5	55740	Entokozweni Early Learning Centre	237 548,00
6	61312	Nhlonhlori Day Care Centre	132 800,00
7	61322	Maqopana Creche	70 560,00
8	61341	Senias English Meduim Pre-School	336 300,00
9	61350	Masingita Creche	55 500,00
10	61422	Biothatelo Creche	132 713,00
11	61316	Dyondzekani Creche	106 200,00
12	61414	Xalamukani Day Care Centre	153 875,00
13	61443	Beverley Hills Creche	146 328,00

MPUMALANGA

SPORT			
15	61443	Beverley Hills Creche	146 328,00
16	61339	Vonani Pre-School	229 125,00
17	62183	St John's Care Centre	798 500,00
18	64918	Mawa Day Care Centre	81 300,00
19	61449	Lephong Creche	162 750,00
20	61156	Edinburgh C. Creche	253 932,00
21	57273	Ekuthuleni Home Based Care	385 000,00
22	61348	Jonas Creche	195 040,00
23	50915	St John's Care Centre	276 500,00
24	61346	Mahandzeni Creche & Pre-School	217 000,00
25	61311	Basani Creche	129 992,00
26	50847	Mapondo Primary School	160 000,00
27	58395	Inkululeko Home Base Care	242 518,00
28	57163	Bellinah Stimulation Centre	86 300,00
29	53252	Tiyimiseleni Home Based Care	223 695,00
30	53865	Khayelihle Service Centre	67 656,00
31	57989	Tshebhekani Creche	135 832,00
32	56815	Inkazimulo Kankulunkulu Home Base Care	224 350,00
33	56738	Lucy Mashiane Pre-School	183 653,00
34	51263	Vukuzenzele Stimulation Centre	110 650,00
35	53882	Siyacathula Day Care Centre	119 006,00
36	53916	Khululeka Day Care Centre	53 550,00
37	61438	Ntwanano Creche	162 500,00
38	65757	SAVF Rustig Old Age Home	747 777,00
39	66556	Santie Zietsman Dagversorging (SAVF)	275 850,00
40	66322	(Gugulethu) St. Benedicts Home	702 000,00
41	66258	Hospice of White River	481 450,00
42	68490	SANCA Thembisile Alcohol & Drug Help Centre	1 550 790,00
43	65852	St Josephs Home for the Aged	610 306,00
44	62736	Kabete Primary School	99 638,00
45	48716	Qhubekani Combined School	100 000,00
46	61304	Little Angel Educare Centre	50 000,00
47	61603	Bazani Primary School	100 000,00
48	62615	Mpumalanga Jukskei Union	907 200,00
49	61690	Tfolinhlanhla Primary School	100 719,00
50	39069	Masizakhe Secondary School	400 000,00
51	62737	Tholulwazi Senior Secondary School	100 724,63
52	62201	Fundukhuphuke Higher Primary School	99 992,00
53	62486	Nelspruit High School	100 000,00
54	61504	Mada Day Care Centre	50 000,00

MPUMALANGA

SPORT			
55	62495	Inyathi Stoei Klub	205 050,00
56	47866	Sele Secondary School	100 000,00
57	65287	Hope for the Nation T/A Children's Home	50 577,24
58	46601	Mpumalanga Tennis Association	549 456,00
59	64014	Timbavati Higher Primary School	99 350,00
60	63509	DG Mashego Primary School	100 000,00
61	61691	Mganduzweni Primary School	100 000,00
62	62760	Mphanama Secondary School	100 000,00
63	61854	Sekhukhusa Senior Secondary School	100 000,00
64	61859	Mmasekobe Secondary School	100 000,00
65	61815	Laerskool Hoeveld	50 061,66
66	47688	Siyathemba Primary School	263 692,00
67	62221	Sizani Junior Primary School	50 000,00
68	64598	Mjejane Primary School	102 571,00
69	63906	Oosterland Hoerskool	70 000,00
70	64012	Nkulungwana Primary School	99 350,00
			12 190 810,76

TOTAL MPUMALANGA**78 293 707,86****NORTHERN CAPE**

ARTS			
1	38265	Zebra Arts & Crafts	546 093,00
2	56225	Pakama Productions	797 847,20
3	72648	Galeshewe Theatre Organisation(G.A.T.O)	1 560 000,00
4	56215	Zebra Arts & Crafts	250 244,65
5	72826	Flock-Ladies of the Karoo	138 906,00
6	74328	Galeshewe Theatre Organisation(G.A.T.O)	1 009 060,20
7	73852	Dockda Rural Development Agency	306 721,60
8	74464	Kuruman Moffat Mission	8 235 003,72
9	73443	Sol Plaatje Educational Trust	327 949,60
10	74469	Legatus	300 000,00
			13 471 825,97

NORTHERN CAPE

CHARITIES			
1	50998	Spoegrivier Advice and Development Forum	56 396,00
2	52796	The Little Big Cup Soup Kitchen	209 250,00
3	52885	Protiro Care- Givers	307 481,00
4	51370	Gentlecare Sorg Sentrum	156 800,00
5	55542	NG Kerk Kinderhuis, Noord Kaap	510 878,00
6	58766	ACVV Calvinia	468 339,00
7	59485	Nightingale Hospice	1 299 500,00
8	52754	N G Welsyn Kimberley	567 900,00
9	65617	ACVV Calvinia	669 901,00
10	65584	Ebenezer Training House for Early Learning	551 000,00
11	65554	Ethembeni Community Centre	1 026 516,00
12	65666	Kathu Early Childhood Development Centre	131 402,00
13	65846	Hospice Richtersveld	666 200,00
14	61191	FAMSA Upington	1 905 000,00
15	51612	Sonskyn Bejaarde Klub & Dienssentrum	150 075,00
16	63687	Little Light Pre-School	1 078 431,00
17	63585	Helen Bishop Orthopaedic After Care Home	817 447,00
18	66426	Kimberley Child Care (CFW)	825 714,00
19	66533	Namakwa Katolieke Ontwikkeling - A/C NAMKO	823 194,00
20	65220	ACVV Williston	255 139,00
21	51041	Tsosoloso Community Centre	424 000,00
22	65320	Frances Shannon Hospice	418 396,00
23	67607	Remmogo Home Based Care for Older Persons	500 000,00
24	66453	Hantam Community Education Trust	482 000,00
25	65879	The Association for Sustainable	309 783,00
26	55423	Aandblomtuiste (Versorgingsentrum)	50 000,00
27	69565	Protiro Care- Givers	571 669,00
28	66675	Ulonwabo Drop-In Centre	202 000,00
29	59291	NG Welsyn Noord-Kaap	60 772,00
30	66927	Gentlecare Sorg Sentrum	555 500,00
31	50995	Dingleton Community Health Workers Project	556 500,00
32	52067	ACVV De Aar	934 518,00
33	70229	NG Kerk Kinderhuis, Noord Kaap	702 818,00
34	66912	ACVV Springbok	330 000,00
35	53891	ACVV Kenhardt	112 553,00
36	51423	Colesburg Old Age Home - a/c Huis Kiepersol	263 500,00
37	70461	Hospice Moerder Theresa	973 591,00
38	70474	VGK Kinder Herberg Trust	950 000,00
39	63636	Rooifontein Cup A Soup	169 500,00
40	71388	Wielie Walie Kleuterskool Kinderbewaarhuis	426 109,00
41	66741	Hospice Association of Kimberley	995 000,00

NORTHERN CAPE

CHARITIES			
42	65492	Dockda Rural Development Agency	842 405,00
43	70805	Nababeep Advice & Development Centre	404 469,00
44	71351	Namaqualand Assoc for Preschool Education	459 726,00
45	69752	ACVV Danielskuil No. 1 Account	84 000,00
46	69704	Rainbow Day Care Centre	126 130,00
47	69091	Sally Aucamp Home for the Physically Disabled	413 917,00
48	71249	YONDER	556 000,00
			25 351 419,00

MISCELLANEOUS			
1	69306	Hoerskool Prieska	1 583 590,00
			1 583 590,00

SPORT			
1	48397	Phakane Middle School	180 000,00
2	46584	Griqualand West Cricket Board	1 000 000,00
3	46656	Northern Cape Academy of Sport (NCAS)	750 000,00
4	61756	Upington Golf Club	200 000,00
5	47455	Lareng Primary School	296 000,00
6	63712	Loeriesfontein Hoerskool	101 019,00
7	49091	Oranje-Noord Laerskool	150 120,60
8	63292	Namakwaland High School	100 026,80
9	63292	Namakwaland High School	100 026,80
10	61488	Lerumo Primary School	100 000,00
11	61623	Adamantia High School	99 825,68
12	62115	Hoerskool Wolmaranstad	100 000,00
13	47864	Laerskool Hartswater	180 000,00
14	63650	Lehikeng Intermediate School	100 000,00
15	62976	Aggeneys Primary School	100 000,00
16	63483	Marataditse Primary School	100 000,00
17	62822	Calvinia Hoerskool	100 000,00
18	62984	Laerskool Oranje-Noord	104 582,78
19	63023	NC Rural FET College (a/c Upington Campus)	1 016 861,30
20	64087	Manyeding Primary School	69 600,00
21	63900	Pescodia Secondary School	122 987,60
22	62958	Concordia Primere Skool	98 919,89
23	63243	N J Heyns Special School	99 954,52
24	63038	Sacred Heart Primere Skool	96 772,45
25	63753	Kharkams Hoerskool	59 000,00
26	63878	Cartonians Cricket Club	215 466,00
27	63899	Bongani High School	100 000,00
28	63102	Kuilsville High School	89 668,00
29	63644	Moholeng Primary School	101 020,00
30	46506	Khara Hais Municipality	1 900 000,00

NORTHERN CAPE

SPORT			
31	64216	Marais Gedenk Primere Skool	97 649,40
32	39252	Blaauwskop Primary School	240 000,00
33	63339	Volleyball Northern Cape	275 000,00
34	64280	Brandvlei Laerskool	100 000,00
35	63526	Assoc Persons with Disab. Benede Oranje (a/c APD Upington)	51 019,82
36	63631	Gantatelang Primary School	100 000,00
37	49342	Hoerskool Danielskuil	100 000,00
38	62013	Northern Cape Badminton Association	414 443,00
39	63012	Tweerivier Metodiste Primere Skool	99 201,50
40	65102	Kgatelopele Local Football Association	81 059,07
41	39229	Jannie Brink Skool	200 000,00
42	63249	Siyanda Krieket Sub-Union	200 000,00
			9 690 197,41

TOTAL NORTHERN CAPE

50 097 032,38

WESTERN CAPE

ARTS			
1	73656	Cape Town Minstrel Carnival Association	6 250 000,00
2	41426	Zakheni Arts Therapy Foundation	1 186 548,00
3	55259	Goedgedacht (Roman Catholic) Trust	1 055 960,00
4	17886	Kranshoek Griqua Community Trust	300 000,00
5	56186	South African Education and Environment	381 108,00
6	34517	Kwantu Emandulo Productions	1 069 146,32
7	55948	Zeekoevlei Environmental Education Programme	210 135,00
8	43848	SA Scout Assoc (A/C Nat Scout Council)	1 813 644,00
9	42112	Elgin Learning Foundation	950 397,00
10	54958	Utshani Fund	839 430,00
11	46193	Kronendal Music Academy of Hout Bay	356 010,00
12	18519	University of Cape Town (Donations a/c)	395 000,00
13	56449	Harlequin Foundation	1 358 000,00
14	56471	Biblioneef South Africa	231 000,00
15	56023	Film Mentorship and Training	107 280,00
16	55755	Cape Flats Development Association	1 822 089,60
17	55934	Institute for the Blind Industries	297 877,60
18	56475	Community Plough Back Movement	715 308,96
19	56406	Kronendal Music Academy of Hout Bay	139 458,00
20	56552	Sign Language Education Development	780 888,00
21	42452	Nature's Valley Trust	420 332,00
22	42841	Cape Leopard Trust	400 512,00

WESTERN CAPE

ARTS			
23	29938	Arts & Ubuntu Trust	335 049,00
24	55302	Kaapse Klopse Karnival Association	1 500 000,00
25	56605	!Khwattu San Cult & Educ Centre	1 273 920,00
26	59065	Sustainability Institute Trust	1 907 520,00
27	56268	College of Magic	626 648,40
28	55307	Nants'ingqayi Art Development	1 436 715,20
29	42159	Environmental Monitoring Group	332 000,00
30	56305	Cape Town Minstrel Carnival Association	2 664 460,00
31	43173	Soundhouse Music Technology Education	180 000,00
32	43167	Cape West Coast Biosphere Reserve	280 000,00
33	56389	Cape Town Community TV(CTV)	483 774,58
34	56477	Cape Film Commision	700 000,00
35	56379	Labour Research Service	363 600,00
36	56488	Centre for Conservation Education	363 033,00
37	44361	Bayworld Centre for Research & Education	574 200,00
38	42902	Kizo Art Consultants Rorkes Drift	3 500 000,00
39	56190	Charity of Choice	828 000,00
40	55817	Koue Bokkeveld Opleidingsentrum	27 596,40
41	41841	South African Ostrich Business Chamber	1 102 696,60
42	56683	Zip Zap Circus School	200 000,00
43	43156	Institute for Blind - Pioneer Printers	760 728,00
44	42092	Media Peace Centre	2 244 820,55
45	43239	Overstrand Conservation Foundation	1 211 950,00
46	38560	Iziko Museums of Cape Town	933 117,00
47	56510	Cape Philharmonic Orchestra	2 870 400,00
48	42608	Greatmore Studios	2 011 000,38
49	43088	Grail Centre Trust (a/c Grail Programme)	695 096,00
50	56276	Magnet Theatre Educational Trust	2 600 000,00
51	56386	Comet Corporation	693 611,40
52	56563	Out in Africa Committee (Gay & Lesbian Filmfest)	3 600 000,00
53	46208	Kaapse Klopse Karnival Association	133 540,00
54	56140	Western Cape Primary Science Prog Trust	475 000,00
55	55269	Cape Heart Comm & Educ Theatre	400 000,00
56	59273	Artscape	2 400 000,00
57	56370	Encounters Training & Development Institute	1 600 000,00
58	56059	University of Cape Town (Donations a/c)	901 549,20
59	59465	College of Cape Town	250 000,00
60	55811	Prison Care & Support Network	109 886,00
61	56520	African Arts Institute	1 800 000,00
62	42962	UNIMA SA	164 400,00

WESTERN CAPE

ARTS			
63	56144	Oasis Association	752 496,80
64	56459	Diazville Senior Secondary School	219 950,00
65	28258	Is'Baya Development Trust	883 462,00
66	55302	Kaapse Klopse Karnival Association	1 000 000,00
67	34880	AREPP Educational Trust	905 260,00
68	56418	Cape Town International Ballet Competition	630 000,00
69	56393	SA Scout Assoc (A/C Nat Scout Council)	2 500 000,00
70	56541	University of Stellenbosch Deposit Account	903 960,00
71	56296	University of Stellenbosch Deposit Account	1 795 040,00
72	55789	Amy Biehl Foundation Trust	480 332,00
73	41470	Waenhuiskrans/Arniston Community Devpt Trust	494 600,00
74	43849	Masithandane	98 747,00
75	44004	Social Transformation & Empowerment Project t/a STEPS	580 000,00
76	56129	Cape Craft & Design Institute	1 728 000,00
77	56237	Educational Support Services Trust Trading a/c	1 800 000,00
78	55859	Arts & Ubuntu Trust	2 067 590,00
79	44031	Boland Kollege	1 524 078,00
80	33936	Deaf Community of Cape Town	199 920,00
81	55966	Street Stories Films	720 000,00
82	55838	Partners with After School Care Projects (PASCAP)	1 788 964,80
83	54695	Dance For All	1 060 320,00
84	56280	The Zandvlei Trust	712 092,96
85	42441	Catholic Welfare & Development	891 668,00
86	73535	Cape Town Minstrel Carnival Association	16 392 455,64
87	73465	Persona Doll Training South Africa	1 625 855,40
88	46038	Jungle Theatre Company	322 080,00
89	56552	Sign Language Education Development	195 222,00
90	56406	Kronendal Music Academy of Hout Bay	92 972,00
91	56361	South Atlantic Arts and Culture Trust	757 277,00
92	56507	South African Wine Industry	350 000,00
93	5256	University of Cape Town - a/c UCT Donations	233 000,00
			109 319 779,79

WESTERN CAPE

CHARITIES			
1	51073	ACVV Montagu (Lottery a/c)	425 795,00
2	51815	Oasis Association	764 164,00
3	54330	Vanrhynsdorp High School	189 076,00
4	58817	Uturn (Claremont Homeless Ministry)	629 778,00
5	53237	Epilepsy South Africa	424 161,00
6	53230	SPCA Cape of Good Hope	347 816,00
7	51977	ACVV Ceres	110 858,00
8	54254	James House	968 500,00
9	51172	ACVV Caledon	411 117,00
10	53536	TB Care Association	712 673,00
11	51208	Anna Foundation	54 675,00
12	58781	Peoples Dispensary for Sick Animals	1 885 162,00
13	58728	Zakheni Arts Therapy Foundation	314 500,00
14	45207	New Women's Movement	119 000,00
15	52696	ACVV Franschhoek	341 990,00
16	55235	Matie Community Service	191 500,00
17	58787	Safeline Child Abuse Treatment & Prev Centre	1 419 278,00
18	56084	National Osteoporosis Foundation	250 000,00
19	51498	Jo-Dolphin Special Care Centre	258 227,00
20	59487	Qhamani Educare Centre	499 717,00
21	52479	ACVV Aandskemering Home for the Aged	458 278,00
22	52852	Nolungile Educare Centre	239 741,00
23	52902	Stellenbosch Hospice	693 500,00
24	51743	Soyisile Preschool Nyanga	166 642,00
25	51537	Orchids Seniors	81 700,00
26	59130	BADISA	13 311 623,00
27	60007	Youth Outreach Stellenbosch	266 048,00
28	58883	Autism Western Cape	708 998,00
29	65611	Share Literacy Project-a/c Share Trust Fund	391 870,00
30	59416	Beyond Expectation Environment Project	408 300,00
31	57142	Cape Town Assoc for the Physically Disabled	60 368,00
32	52713	Nelspoort Advice & Development Office	590 764,00
33	65200	Think Twice	483 400,00
34	59017	South African Education and Environment	509 848,00
35	61381	Ekuhlaleni Community Pre-School Project	835 100,00
36	36752	Mamelani Projects	137 051,00
37	53847	Early Years Services	370 500,00
38	65459	Association for the Sensory Disabled	321 500,00
39	61402	Early Learning Foundation (a/c ELF- Montessori Teacher)	172 400,00
40	56725	Enlighten Education Trust	387 779,00

WESTERN CAPE

CHARITIES			
41	61390	New Growth	389 063,00
42	61397	SPCA Swellendam	300 000,00
43	51509	Help2Read	727 130,00
44	59484	The ASAP Foundation	177 588,00
45	61210	Plettenberg Bay HIV/Aids Forum (Plettaid Found)	1 194 125,00
46	61651	George Child & Family Welfare	716 000,00
47	61524	Stellenbosch Hospice	640 000,00
48	49894	Grail Centre Trust	288 000,00
49	52828	Genesis Community Projects	131 000,00
50	65741	Foodbank SA (a/c Feedback Food Redistribution)	1 787 000,00
51	65527	Carpenters Shop	480 340,00
52	51084	RAPCAN (Resources Aimed at Prevention of Child Abuse & Neglect)	455 711,00
53	70236	Animal Anti Cruelty League Cape Town	825 596,00
54	51047	Eluxolweni Educare Centre	147 750,00
55	53464	Beleganang Home Based Care	267 149,00
56	52194	Kabouterland Pre-Primer	210 655,00
57	45019	Desmond Tutu Hiv Foundation	125 000,00
58	54274	Cape Educ Trst-a/c Early Learning Resource Unit	457 000,00
59	58289	Sunfield Home Wellington	29 740,00
60	51151	Franschhoek Legal Advice Centre	331 500,00
61	51762	Ladismith Kinder & Gesinsorg Vereeniging	1 561 700,00
62	65831	Child Welfare South Africa-Stellenbosch	923 002,00
63	67781	Africa Unite	484 000,00
64	66056	Masigcine Childrens Home	676 656,00
65	58059	Hope Africa Foundation T/A Social Development	400 500,00
66	59175	Tehillah Community Collaborative	410 350,00
67	52167	Strawberry Play Centre	105 000,00
68	57841	DELTA(Dev Education & Leadership Teams in Action)	916 000,00
69	50813	Mossel Bay Child & Family Welfare Society	744 531,00
70	61208	Scalabrini Centre of Cape Town	395 668,00
71	61137	The Humane Education Trust	196 000,00
72	66421	SANGOCO Western Cape	434 875,00
73	65880	Worcester House of Hope	262 000,00
74	65534	Rural Development Support Programme	781 828,00
75	69666	Victoria Service Centre for the Aged	934 564,00
76	67714	Stellenbosch Work Centre for Adults with Disabilities	194 000,00
77	65577	Persona Doll Training South Africa	415 515,00
78	70242	Build a Better Society	537 220,00
79	65616	St Josephs Home	1 720 062,00
80	65597	Franschhoek Hospice	180 000,00
81	65986	Lifeline Garden Route	305 100,00
82	65904	Biblioneef South Africa	340 000,00
83	65581	Rachel Swart Fund	599 750,00
84	63612	Educo Trust of Africa	718 000,00
85	57013	Refuge for Battered Women	134 500,00

WESTERN CAPE

CHARITIES			
86	62815	Karoo Animal Protection Society	502 000,00
87	66678	EHRYL for Youth Awareness	497 185,00
88	65204	Noluthando Educare	351 000,00
89	59747	National Institute for the Deaf	539 275,00
90	70217	Epilepsy SA Knysna	978 080,00
91	62856	NICRO	5 000 000,00
92	56152	Die Eiland Huis Vir Gestremdes	68 310,00
93	57083	Child Welfare SA-Western Cape	265 029,00
94	57598	Child Welfare SA-Western Cape	126 248,00
95	57088	Wagon of Hope Foundation	328 775,00
96	66172	ACVV Bredasdorp	460 396,00
97	58631	SHAWCO	816 589,00
98	65620	St Michaels Childrens Home	832 742,00
99	64804	Western Cape Forum for Intellectual Disability	716 560,00
100	65446	Gastehuis Trust vir Seniors Bellville	131 300,00
101	58654	Moravian Church Dept of Dev Diaconic & Welfare	54 000,00
102	51696	Dorkas Gesins Nasorg Instituut	157 422,00
103	53585	South African Wine Industry	165 000,00
104	54394	Desmond Tutu Hiv Foundation	465 300,00
105	63314	Knysna Sedgefield Hospice	787 296,00
106	64687	Thusong Caring Network	228 249,00
107	59720	Dementia SA	350 000,00
108	51360	Andries Olivier Durbanville Quadriplegic Home	265 879,00
109	63431	Inclusive Education Western Cape	560 200,00
110	65748	Woodside Special Care Centre	699 570,00
111	65632	Masikhanye Food Garden	99 400,00
112	64312	Cape Educ Trst-a/c Early Learning Resource Unit	877 909,00
113	62944	Saartjie Baartman Ctr for Women & Children	929 700,00
114	54534	ACVV Strand	1 370 381,00
115	64658	ACVV Prins Albert	139 845,00
116	65873	Little Penguins Day Care	65 515,00
117	54396	Community Media Trust	469 660,00
118	66650	Child Welfare SA Paarl	1 582 247,00
119	51804	Education Alive	107 559,00
120	52189	Quadriplegic Association Western Cape	335 580,00
121	52372	Down Syndrome Assoc Unit 14 B (W Cape)	786 200,00
122	65528	Vision Afrika (a/c VisionK)	680 062,00
123	57896	Philippi Trust SA	890 000,00
124	67774	Wellington Society for the Aged	542 716,00
125	50950	Lighthouse Association For The Blind	109 900,00

WESTERN CAPE

CHARITIES			
126	52922	Little Squirrel Day Care	63 625,00
127	65936	Bottomup Social Development	202 000,00
128	65948	Animal Rescue Organisation	875 000,00
129	66022	Cape Town Multi Service Centre	622 266,00
130	61262	Drakenstein Hospice - A/C Paarl Hospice	963 000,00
131	65585	Hermanus Society Welfare Aged - A/C SOFCA	600 000,00
132	66671	Comm'ty Based Child&Youth Prot Prg (AGAPE)	613 056,00
133	66708	Heart-to-Heart Care Centre	995 427,00
134	67726	ACVV Wellington	373 000,00
135	66332	Rusoord Tehuis vir Oues van Dae Paarl	729 297,00
136	62884	Stellenbosch Child & Fam Welfare Soc (Feeding)	111 000,00
137	65624	Bredasdorp Child Welfare	828 295,00
138	50986	Elgin Learning Foundation	105 500,00
139	66437	Bicycling Empowerment Network	422 800,00
140	55973	Haven Night Shelter	2 281 255,00
141	61765	Umthombo Wesizwe Childrens Project	483 497,00
142	69541	Novalis Institute	474 300,00
143	66354	Kranshoek Advice Centre	412 041,00
144	62873	Breedevallei Assoc for Disabled(a/c Worcester APD)	655 100,00
145	66225	St. Helena Sandveld Hospice	452 227,00
146	65221	Community Development Foundation	400 000,00
147	67759	Greater Stellenbosch Development Trust	341 222,00
148	58965	Western Cape Cerebral Palsy Association	897 980,00
149	52205	Western Cape Street Children's Forum	137 625,00
150	61319	New World Foundation	857 000,00
151	66054	Beautiful Gate Ministries	289 000,00
152	66271	Helderberg Hospice	500 000,00
153	65863	Isibane Sethu	223 900,00
154	66682	Child Welfare South Africa Helderberg	799 095,00
155	65234	CFW Great Brak River	863 313,00
156	66436	Centre for Early Childhood Development	908 450,00
157	66175	Homestead	878 999,00
158	66213	SPCA Wellington	484 597,00
159	67611	Oasis Association	990 000,00
160	66331	Bram Care Centre	309 000,00
161	66549	Womens Legal Centre Trust	925 000,00
162	53756	Sex Worker Education & Advocacy Taskforce	482 478,00
163	69614	Sign Language Education Development	656 000,00
164	69573	ACVV Zonnebloem	430 692,00
165	66725	Prosperity Youth Centre	615 000,00
166	65599	Overberg Development & Empowerment Cnt	360 600,00
167	66319	Moreson ACVV Childrens Home	454 022,00
168	62870	Save the Children Fund	400 000,00
169	66360	FAMSA Karoo	999 243,00

WESTERN CAPE

CHARITIES			
170	66703	Silver Threads Service Centre	1 433 291,00
171	65747	Samila (Gender Counselling & Support Service	738 000,00
172	66020	Bethesda Houtbay	472 300,00
173	55645	Soup Clinic	111 000,00
174	65866	Cape Town Child Welfare	1 740 246,00
175	70468	James House	949 000,00
176	65538	Eric Miles Cheshire Home	692 000,00
177	66704	SPCA Winelands	351 900,00
178	66555	Deaf Community of Cape Town	555 000,00
179	67751	Dominican-Grimley School	316 282,00
180	65601	Caring Network	736 000,00
181	66536	Seven Passes Initiative	480 424,00
182	67351	Sabrina Love Foundation	310 000,00
183	67408	Abbeyfield Society of South Africa	601 840,00
184	66767	Dysselsdorp Community Aftercare Centre	313 578,00
185	65950	Swartland & West Coast SPCA	401 775,00
186	62008	Mitchell's Plain Against Domestic Violence	265 500,00
187	63018	Western Cape Aids Care	327 500,00
188	67340	RAPCAN (Resources Aimed at Prevention of Child Abuse & Neglect)	820 463,00
189	65330	Chaeli Campaign	411 500,00
190	67130	ACVV Worcester	826 910,00
190	56088	Oudtshoorn Vereeniging Liggaam Gestremdes	514 574,00
191	63409	Christian Action for Dependence	179 400,00
192	66773	South African Older Person's Forum	2 189 626,00
193	66690	ACVV Paarl Valley	796 900,00
194	69547	FAMSA Outeniqua	650 360,00
195	66700	Breerivier-Wynland Landelike Ontwikkelings Vereen.	367 147,00
196	53435	Khululeka Grief Support	227 882,00
197	63448	ACVV Paarl (A/c No 2)	300 000,00
198	67161	Molo Songololo	869 000,00
199	66686	Camphill Village	622 792,00
200	55445	Astra Ctr-a/c Jewish Sheltered Employment Ctr	91 000,00
201	65744	Dementia SA	836 118,00
202	65589	Klein Karoo Resource Centre	360 000,00
203	67109	Educational Support Services Trust Trading a/c	1 142 000,00
204	67306	Peter Pan Down Syndrome Centre	601 000,00
205	54233	Anglican AIDS and Healthcare Trust	200 000,00
206	66219	Kleinbegin Dienssentrum	28 120,00
207	65525	Nomaxabiso Centre for Children with Special Needs	200 000,00

WESTERN CAPE

CHARITIES			
208	67203	Westlake United Church Trust	751 502,00
209	65329	Hurdy Gurdy House	161 500,00
210	69344	De La Bat Skool	1 544 430,00
211	66561	Fasfacts	988 300,00
212	52081	Ebenheaser Service Centre	393 120,00
213	63600	Ladismith Kinder & Gesinsorg Vereeniging	827 943,00
214	65237	CORA(Caring for Orphans in Burial Areas)	189 000,00
215	67556	Helderberg Society for the Aged	1 218 037,00
216	67142	ACVV Ceres	489 106,00
217	67561	Deafblind South Africa	313 000,00
218	67308	Grassroots Adult Education & Training Trust	990 000,00
219	67693	The Academy for Adults With Autism	257 717,00
220	66325	Soil for Life	310 000,00
221	69492	Rosemoor Cottages & Service Centre	323 000,00
222	69334	Life Community Services	518 000,00
223	67864	Andries Olivier Durbanville Quadriplegic Home	222 677,00
224	67681	Masonic Home for Quadriplegics & Paraplegics	165 783,00
225	67206	Learn to Earn	877 049,00
256	69559	SANCA Western Cape	1 688 790,00
257	66898	Cape Kidney Association	583 604,00
258	66770	Sobambisana Community Dev Programme	371 977,00
259	65804	Beauty for Ashes Ministries	705 836,00
260	65549	Vroue Aksie Groep	100 000,00
261	67869	Fisantekraal Centre for Development	70 510,00
262	65598	Masakhane Youth Centre	778 998,00
263	66894	Mitchells Plain Comm Advice & Dev Project	375 416,00
264	67566	Salesian Life Choices General	582 810,00
265	69340	Women on Farms Project	850 000,00
266	66906	ACVV Stellenbosch	326 450,00
267	66933	Beaufort West Assoc Physically Disabled	668 667,00
268	67407	ACVV Somerset West	398 332,00
269	54546	Sivunyiwe Ikhwezi Pre-School	373 950,00
270	54138	Tygerberg Association for the Blind	486 729,00
271	67732	Southern Cape Educational Trust	521 963,00
272	56880	Wamakersvallei Opleidingsentrum	176 190,00
273	67189	Bergzicht Training Centre	600 000,00
274	70470	ACVV Porterville	200 135,00
275	65602	Orion Organisation-Trust Account	847 200,00
276	65902	Senecio-Support for People With Disabilities	400 000,00
277	52956	Stop Crime Against Children	113 400,00
278	66896	Mossel Bay Child & Family Welfare Society	601 568,00
279	65568	Worcester Ekumeniese Gemeenskapdiens	400 000,00
280	67180	Uniondale Integrated Empowerment Project	630 600,00
281	65211	ACVV Calitzdorp a/c no 2	231 000,00
282	67116	Catholic Welfare & Development	1 504 450,00

WESTERN CAPE

CHARITIES			
283	62827	Nazareth House Cape Town	1 006 000,00
284	67713	Cape Mental Health Society	976 113,00
285	69322	Friends Day Care Centre	411 000,00
286	55503	Stepping Stones Children	129 494,00
287	52858	Umtha Welanga	405 250,00
288	69656	Helderberg Stroke Support Group	151 090,00
289	67587	Institute for Social Concerns	454 200,00
290	67570	Wellness Foundation	658 907,00
291	69349	Die Sterreweg	174 064,00
292	68247	Hope Africa Foundation T/A Social Development	667 000,00
293	69067	Hugonote Kollege-Christen Vigsburo	412 000,00
294	69651	ACVV Huis van Niekerk	60 000,00
295	69664	Masinedane Gemeenskapdiens	511 000,00
296	69390	Community Development Resource Assoc.	440 000,00
297	67297	SPCA Cape of Good Hope	399 015,00
298	65557	Grandmothers Against Poverty & Aids-GAPA	707 500,00
299	66543	Abba Family Counselling Centre	595 400,00
300	71331	Coronation Memorial Home for the Aged	343 999,00
301	68111	Friends of Vista Nova	417 134,00
302	67665	Community Keepers	175 125,00
303	69827	Cape Flats Development Association	913 746,00
304	66552	SPCA King Williams Town	584 869,00
305	67299	Quasar Trust	195 000,00
306	65958	Cheshire Homes South Africa	351 000,00
307	66869	ACVV Huis Disa(Tulbagh)	350 091,00
308	61740	Women For Peace Western Cape	261 894,00
309	56152	Die Eiland Huis Vir Gestremdes	68 310,00
310	59416	Beyond Expectation Environment Project	408 300,00
311	52556	ACVV Bothasig Creche	232 020,00
312	53569	R.D.P Training Centre	109 429,50
314	66880	Heaven's Nest (Child Care & Recreation Centre)	407 100,00
315	66029	Jireh Community Projects	550 800,00
316	69616	Wallace Anderson Home	201 800,00
317	67549	Jag Sports & Education Trust	132 381,00
318	69663	Dienssentrum Strandcare Service Centre	85 216,00
319	64117	St Lukes Hospice	700 530,00
320	51672	ACVV Porterville	134 890,00
			168 704 380,50

WESTERN CAPE

MISCELLANEOUS			
1	60252	Africa Genome Education Institute	2 080 716,00
2	28045	SA Education & Environment Project	630 000,00
3	35057	SA Education & Environment Project	191 500,00
4	75125	Kibbutz El-Shammah	3 150 000,00
5	75149	SA Tandem Association(WP)	141 432,00
6	28045	SA Education & Environment Project	422 410,00
7	35057	SA Education & Environment Project	150 000,00
8	75152	Centre For Labour Force Development	421 392,00
			7 187 450,00

SPORT			
1	60488	Central High School	99 436,49
2	47175	Ceres Golf Club	125 571,00
3	60459	South African Gymnastics Federation	1 500 000,00
4	62098	Stellenbosch District Riding Club	199 118,21
5	60489	Southern Cape Cycling Association	516 500,00
6	61100	South African Kart Racing Academy	200 000,00
7	48990	Wynberg Girls Junior School	100 000,00
8	48541	Welwitschia Primary School	108 320,25
9	61532	Western Province Rugby Football Union	1 000 000,00
10	13479	SA Lifesaving (Strandfontein Surf Lifesaving)	242 292,00
11	46522	City of Cape Town	1 500 000,00
12	46585	Western Province Motor Club	901 420,00
13	46783	Sports Science Institute of South Africa	200 000,00
14	47681	Oaklands High School	180 000,00
15	61865	Royal Cape Yacht Club	200 000,00
16	62120	StrandSurf Lifesaving Club	197 660,36
17	61064	Constantia Bowling Club	177 705,08
18	63868	Struisbaai Primary School	2 856 262,06
19	46560	Western Province Weightlifting Association	802 739,00
20	47134	South African Education and Environment	50 000,00
21	46691	South African Cycling Federation	4 325 953,00
22	46801	S A Sport Aerobics & Fitness Federation	280 209,75
23	62041	Strand High School	100 000,00
24	63462	Peninsula Blind Bowlers	112 100,00
25	62458	South African Fly Fishing Association	200 000,00
26	61552	Womens High Perf Artistic Gym Org (WHPAGO)	71 500,00
27	61069	Young Proteas Rugby Football Club	200 000,00
28	49005	Laerskool L K Zeeman	62 875,50
29	47186	Theewaterskloof Golf Club	200 000,00

WESTERN CAPE

SPORT			
30	48213	Yellowwood Primary School	100 300,00
31	49267	Klipheuwel Primere Skool	100 000,00
32	48299	Barrydale Hgih School	180 000,00
33	48210	Northwood Primary School	100 000,00
34	49063	Fish Hoek High School	180 000,00
35	61989	Vredenburg Tennis Club	200 000,00
36	61827	Boland Judo Union	1 000 000,00
37	49154	Paul Roos Gymnasium	100 000,00
38	61911	South African Longboard Surfing Association	96 000,00
39	61980	Boland Sport Vereeniging Liggaamluk	200 000,00
40	61889	South African Disabled Golf Association	1 000 000,00
41	60462	Bergvliet Sports Association	200 237,85
42	49171	Cape District Football Assoc	200 020,00
43	61455	Fedansa Western Cape	700 000,00
44	61822	Western Province Squash Racket Association	829 379,00
45	61631	South African Circle of Dance Academy	150 000,00
46	62978	Citrusdal Golf Club	180 332,40
47	62875	Stellenbosch Van Der Stel Bowling Club	198 887,00
48	47210	Net Vir Pret	50 118,00
49	61619	Atlantis Athletico	198 820,00
50	64871	Knysna United Rugby Club	181 046,02
51	63108	Boland Table Tennis Board	491 656,00
52	49411	Grabouw High School	116 254,46
53	60687	Blanco Laerskool Skoolfonds	136 800,00
54	61660	False Bay Rugby Football Club	190 000,00
55	46386	Boland Athletics	536 666,00
56	48566	Red River Laerskool	114 776,00
57	46745	Boland Tennis Association	562 650,00
58	46651	Western Province Athletics	400 000,00
59	61824	Cape Mental Health Society	50 915,13
60	64083	Western Province Netball Union	1 000 000,00
61	63138	Western Cape Rowing	1 003 000,00
62	62825	The Philippi Angels Baseball Club	175 000,00
63	24439	University of the Western Cape	746 667,00
64	63836	Eden Training Centre	38 681,95
65	61549	Federation of Dance Sport SA	1 416 000,00
66	25211	Nederburg Primary School	250 000,00
67	49276	St Josephs Marist College	100 000,00
68	32531	City of Cape Town	1 500 000,00
69	60930	Pinelands High School	107 921,28

WESTERN CAPE

SPORT			
70	62994	Robertson Cricket Club	204 000,00
71	61288	Hout Bay Yacht Club	200 000,04
72	48966	Somerset College	100 000,00
73	61730	Hendrik Louw Primary School	99 950,00
74	32846	Boland Athletics	320 000,00
75	60636	Robertson H/Skool Fonds	100 000,00
76	63389	Durbanville Rugby Club	203 334,00
77	64425	Tulbagh Pioneers Cricket Club	100 000,00
78	49045	Fish Hoek Primary School	180 000,00
79	49273	Stellenbosch Primary School	180 000,00
80	26163	Ferndale Primary School	350 000,00
81	61607	Bellville High School	104 573,48
82	61868	York High School Development Trust	100 000,00
83	63365	Cape Town Society for the Blind	49 099,96
84	75092	SA Institute for Drug Free Sport	18 800 000,00
85	46997	Amy Biehl Foundation Trust	50 000,00
86	62890	U.C.T Rugby Club	200 000,00
87	72808	Hamilton Sea Point Rugby Football Club	28 675,00
88	61268	Bredasdorp Hoerskool	60 000,00
89	11352	Bergervier Municipality	493 000,00
90	46726	South African Circle of Dance Academy	272 300,00
91	64826	Young Peoples Rugby Football Club	88 436,25
92	61724	Orion Organisation-Trust Account	50 000,00
93	61595	Kulani Secondary School	96 000,00
94	61519	Elsies River High School	52 285,00
95	62837	Yad B`Yad Trust	50 361,00
96	64814	Breerivier-Wynland Landelike Ontwikkelings Vereen.	49 840,00
97	64026	Gene Louw Primary School	101 940,00
98	46691	South African Cycling Federation	4 325 953,00
99	63820	Red Eagles Football Club	49 990,97
100	61919	SA Toutrek	2 000 000,00
101	61203	Wolseley Secondary School	93 408,00
102	63587	Hoerskoolfonds Oudtshoorn	100 000,00
103	61594	Mount View Senior Secondary School	48 980,00
104	49172	St Cyprian's School	180 000,00
105	64561	Rondebosch Boys High School	100 000,00
106	65292	Ebenezer Primary School	109 413,00
107	62549	Chess South Africa (CHESSA)	1 998 100,00
109	62083	Pniel Primere Skool	93 107,48
110	62999	Northpine United A.F.C	88 096,60
111	62019	Leliebloom House (Childrens Home)	49 610,00
112	63792	Hessequa Municipality	527 250,00
113	63881	Hoerskool Heidelberg	110 700,00
114	65463	Western Province Tug of War Association	1 500 000,00
			65 850 194,57

NORTH WEST

ARTS			
1	55677	Maubane Community Cultural Village & Comm	562 698,40
2	55069	Bofaganang Women's Swimming Project	261 227,90
3	55417	Aganang Community Radio Station	250 000,00
4	42127	Kgothatsanang Organisation	78 000,00
5	54569	Aardklop National Arts Festival	3 424 341,20
6	56603	Mphebatho Museum	5 600 000,00
7	73948	Multi Vision Youth Development Project	4 027 038,18
8	74313	Ramoshie Primary School	478 861,59
9	54975	Selemela Development Trust	345 000,00
10	74460	Lokgabeng Disabled Centre	1 155 583,58
11	73256	A re Direng Caregivers	450 000,00
12	43630	North West Parks & Tourism Board	3 445 106,40
			20 077 857,25

CHARITIES			
1	50036	Evanna SAVF Home	622 925,00
2	57208	Tidimane Middle School	148 580,00
3	51125	Edith Smith Old Age Home (SAVF)	111 700,00
4	51290	Mofumahadi Wa Tshepo Care	368 882,00
5	52392	Relemogile Middle School	290 000,00
6	58348	Tshaneng Primary School	280 000,00
7	55953	Reebone Secondary School	400 000,00
8	59311	Bagodiseng ECD(Early Childhood Develop)	157 545,00
9	54063	Dipodi Primary School	216 475,00
10	50661	NG Weslyn Lichtenburg	60 967,00
11	65499	Stilfontein Child & Family Welfare Society	1 009 111,00
12	43076	Ver-Wes Social Services	62 750,00
13	61760	Maboloka HIV/AIDS Awareness Organisation	801 000,00
14	52379	Thuto-Lesedi Primary School	400 000,00
15	65845	SAVF Ons Hulde Tehuis vir Bejaardes	490 232,00
16	43063	NG Welfare Zeerust	90 307,00
17	58702	Meerhof School (for Physically Disabled)	907 648,00
18	67298	SPCA Mafikeng	877 012,00
19	55605	Touch (Neo Birth)	570 155,00
20	65335	Makapanstad Rural Development Centre	300 000,00
21	65457	Kelebogole Day Care Centre	131 847,00
22	52711	Tshireletsego Care and Support	195 045,00
23	59758	Reatlegile Home Based Care	450 450,00
24	69414	Ikageng Home Based Care	207 350,00
25	68079	Brits Hospice	1 211 800,00
26	65651	Hospice Rustenburg	927 284,00
27	63592	Tsibogang Christian Action Group	944 000,00
28	64509	SAVF Atamelang Shelter	229 818,00
29	65959	Abraham Kriel Childrens Home - Potch	1 092 000,00
30	63856	Louis Swanepoel Home	250 000,00

NORTH WEST

CHARITIES			
31	64506	Maranatha Community Creche	379 100,00
32	64942	Mmadira D.C.C	524 147,00
33	50690	Lifeline (North West) Rustenburg	306 097,00
34	69668	Tlhaping Early Learning Centre	277 107,00
35	65169	Orearabetse Day Care Centre Funding	204 900,00
36	66040	Koster Home For The Aged	422 370,00
37	51392	SAVF Lou van Wyk Tehuis	87 370,00
38	65355	Mothutlong Network Against Domestic Violence	526 704,00
39	66042	Silwerjare Home For The Aged	500 000,00
40	58823	Rural Educational Development Corporation	227 650,00
41	50036	Evanna SAVF Home	622 925,00
42	57208	Tidimane Middle School	148 580,00
43	51125	Edith Smith Old Age Home (SAVF)	111 700,00
44	51290	Mofumahadi Wa Tshepo Care	368 882,00
45	52392	Relemogile Middle School	290 000,00
46	58348	Tshaneng Primary School	280 000,00
47	55953	Reebone Secondary School	400 000,00
48	59311	Bagodiseng ECD(Early Childhood Develop)	157 545,00
49	54063	Dipodi Primary School	216 475,00
50	50661	NG Weslyn Lichtenburg	60 967,00
51	65499	Stilfontein Child & Family Welfare Society	1 009 111,00
52	43076	Ver-Wes Social Services	62 750,00
53	61760	Maboloka HIV/AIDS Awareness Organisation	801 000,00
54	52379	Thuto-Lesedi Primary School	400 000,00
55	65845	SAVF Ons Hulde Tehuis vir Bejaardes	490 232,00
56	43063	NG Welfare Zeerust	90 307,00
57	58702	Meerhof School (for Physically Disabled)	907 648,00
58	67298	SPCA Mafikeng	877 012,00
59	55605	Touch (Neo Birth)	570 155,00
60	65335	Makapanstad Rural Development Centre	300 000,00
61	65457	Kelebogole Day Care Centre	131 847,00
62	52711	Tshireletsego Care and Support	195 045,00
63	59758	Reatlegile Home Based Care	450 450,00
64	69414	Ikageng Home Based Care	207 350,00
65	68079	Brits Hospice	1 211 800,00
66	65651	Hospice Rustenburg	927 284,00
67	63592	Tsibogang Christian Action Group	944 000,00
68	64509	SAVF Atamelang Shelter	229 818,00
69	65959	Abraham Kriel Childrens Home - Potch	1 092 000,00
70	63856	Louis Swanepoel Home	250 000,00
71	64506	Maranatha Community Creche	379 100,00
72	64942	Mmadira D.C.C	524 147,00
73	50690	Lifeline (North West) Rustenburg	306 097,00
74	69668	Tlhaping Early Learning Centre	277 107,00
75	65169	Orearabetse Day Care Centre Funding	204 900,00

NORTH WEST

CHARITIES			
76	66040	Koster Home For The Aged	422 370,00
77	51392	SAVF Lou van Wyk Tehuis	87 370,00
78	65355	Mothutlong Network Against Domestic Violence	526 704,00
79	66042	Silwerjare Home For The Aged	500 000,00
80	58823	Rural Educational Development Corporation	227 650,00
81	69358	Love Ministry (a/c Apostolic Faith Mission Love Ministry)	27 975,00
82	64941	Prosperity Nursery & Pre-school	580 997,00
83	64905	Sunshine Self-Help Association for PWD	500 000,00
84	65777	Christelike Maatskaplike Raad Rustenburg	232 058,00
85	66091	Little Angels Day Care Centre	169 598,00
86	66041	NG Welfare Klerksdorp	370 800,00
87	70222	Mmoledi Care Centre	198 450,00
88	44084	Tshwaraganang Day Care Cnt	151 500,00
89	66505	Wolmaransstad Home For The Aged	547 170,00
90	66090	Lebogang Day Care Centre	993 941,00
91	66002	Ha Phororo/Empophomeni (a/c Waterfall)	787 500,00
92	54247	Mantjedi Special School	413 850,00
93	41260	Re Ka Kgona Project	675 500,00
94	59557	Childline North West	764 545,00
95	52139	Itirele Day Care Centre	164 135,00
96	58609	Tsogwe Primary School	340 000,00
97	66532	SAVF Family Care Potchefstroom	461 070,00
98	66529	Helping Hand Hospice	632 360,00
99	65941	Tshireletso Support Group	481 000,00
100	66290	Evanna SAVF Home	580 000,00
101	70530	Tecford Centre	1 337 499,00
102	66514	Tshepo Training & Capacity Building	415 171,00
103	67315	Potchefstroom Service Centre for the Aged	248 383,00
104	66047	NG Welsyn Schweizer-Reneke	255 595,00
105	64316	Thusanang Old Age Club	722 000,00
106	66463	Phokeng Trauma Centre	200 000,00
107	70224	SAVF Lou van Wyk Tehuis	99 331,00
109	52447	Phaposane Primary School	180 000,00
110	69670	Thusano Counselling Care Support	450 000,00
111	69438	Kopanang Day Care Centre	121 045,00
112	65335	Makapanstad Rural Development Centre	226 500,00
113	63132	Lesedi Modderkuil Edu-Care	115 400,00
114	69316	KAS Group(Kopano Aids Support)	300 000,00
115	66995	Obakeng Disability Organisation	417 000,00
116	66046	NG Welfare Potchefstroom	371 000,00
117	68970	Mpepu-Nnaka ELC	224 641,00
118	65454	Tumelo Early Learning Centre	367 277,00
119	67412	NG Welfare Zeerust	258 580,00
120	65400	Rustenburg Child & Family Welfare	1 049 208,00
121	52392	Relemogile Middle School	290 000,00

NORTH WEST

CHARITIES			
122	66508	NG Welfare No 1(Bloemhof)	204 900,00
123	68374	Sanpark Centre	981 560,00
124	69577	Baptist Children Centre	894 800,00
125	56752	Residentia Stigting	136 087,00
126	53396	Ver-Wes Social Services	278 562,00
127	67106	Zeerust Tehuis vir Bejaardes	388 861,00
128	69292	Utlwanang Council of Churches	172 750,00
129	43065	Klerksdorp Home for the Aged	300 000,00
130	65676	Sunrise Creche	398 372,00
131	57680	Tsogo/Resurrection Projects	54 499,00
132	50891	Mogodu Children's Home	166 432,00
133	69493	Tshaneng Day Care Centre	272 597,00
134	55716	Utlwanang Community Care Centre	46 224,00
135	66134	Triest Training Centre	322 000,00
136	67805	Huis Delarey Tuiste vir Bejaardes	370 000,00
137	65943	Atamelang Creche	223 010,00
138	67931	Tshupe Hospice(OVC)	339 600,00
139	66683	Vessels of Mercy	190 000,00
140	67211	Christelike Maatskaplike Raad Brits	314 472,00
141	68609	Childrens Care Centre(Methodist Church SA)	246 100,00
142	64164	Grace Help Centre	459 000,00
143	66209	FAMSA Potchefstroom	779 643,00
144	68043	Thusano Pre-School	60 250,00
145	68230	Goodhope Educare Recreational Centre	179 564,00
146	68796	Relebogile Care and Support Group(NGOBI)	458 570,00
147	68477	Touch (Neo Birth)	647 000,00
148	67816	Japie Kritzinger Home for the Aged	220 000,00
149	70862	Heidi Pre-School Learning Centre	402 490,00
150	66045	Ver-Wes Social Services	186 360,00
151	55749	NG Welfare No 1(Bloemhof)	102 685,00
152	67789	Utlwanang Community Care Centre	68 952,00
153	69328	Saamspan Service Centre	150 873,00
154	68465	Hospice Matlosana (prev Hospice North West)	816 000,00
155	66819	Progress Association of South Africa	150 000,00
156	66087	St theresa Day Care Centre	243 124,00
157	52842	Tshwaraganang Day Care Cnt	747 747,00
158	70144	Kutlwano Home Based Care	184 800,00
159	54128	Mashakwane Day Care & Women Dev Centre	52 931,00
160	68832	Mashakwane Day Care & Women Dev Centre	221 497,00
161	68336	Naledi Early Learning Centre	247 025,00
162	68314	NG Weslyn Lichtenburg	166 000,00
163	68505	Tswelapele Creche	134 395,00
164	58382	Tshanake Primary School	150 000,00
165	67192	Happy Day Creche	498 000,00
			47 609 139,00

NORTH WEST

MISCELLANEOUS			
1	60243	Sello's Computer Institute	527 179,00
			527 179,00

SPORT			
1	47742	Makgetla Middle School	100 000,00
2	47908	Tladistad Primary School	100 000,00
3	60319	Greenspark Primary School	100 000,00
4	40208	Kunana Primary School	700 000,00
5	60942	Komane Primary School	99 999,00
6	60668	Tlhoafalo Primary School	100 000,00
7	60424	Maselwanyana High School	100 000,00
8	47976	Tshwaragano Primary School	100 000,00
9	61048	Mokgatlha Primary School	100 000,00
10	60524	Mpyatilo Primary School Fund Committee	98 605,00
11	60935	Keoagile School Committee	99 999,00
12	60422	Mococe High School	100 000,00
13	60427	Saane Junior Secondary School	100 000,00
14	60425	Thelesho Primary School	100 000,00
15	60513	Retlhatlositswe Middle School	97 830,00
16	62501	Taletso FET College	1 043 491,72
17	47790	Madibogo Batlhaping Primary School	100 000,00
18	48762	Lerome Intermediate School	132 406,90
19	60468	Tukisang Public School	100 000,00
20	48878	Mabule Primary School	100 000,00
21	60523	Phutha Primary School	100 000,00
22	49278	Marico Academy	180 000,00
23	47605	Potchefstroom Gymnasium	100 000,00
24	60512	Goakganya Primary School	98 552,10
25	47912	Realeka Secondary School	95 025,00
26	61050	Swartruggens Combined School	100 000,00
27	61747	Lethabong Primary School	100 000,00
28	61246	Tidimane Middle School	58 700,00
29	61002	Mokgaotsi School Governing Body	100 000,00
30	48886	Obed More Special School	100 000,00
31	49138	Technical High School Potchefstroom	178 855,00
32	61931	Boikagong Secondary School	100 000,00
33	61042	Thlophane Primary School	100 000,00
34	61559	Khunotswane Primary School	100 000,00
35	62416	Rustenburg Badminton Club	199 298,00
36	61196	Madima Primary School	99 999,50
37	61243	Swarishanang Primary School	100 000,00
38	61040	Marema Primary School	100 000,00
39	48869	Ramokoka Primary School	100 000,00

NORTH WEST

SPORT			
40	61041	Mphe Bana High School	100 000,00
41	62258	Seolo Middle School	96 537,00
42	62131	Schoonspruit Skoolfonds	96 350,00
43	61645	North West Provincial Recreation Council	50 000,00
44	47546	Thebeyatihajua Middle School	180 000,00
45	39888	Vryburg Sport & Recreation Union	50 000,00
46	60933	Reipuseng High School	100 000,00
47	60987	T.K Mokonyane Primary School	100 000,00
48	61045	Bonolo School Committee	100 000,00
49	60604	JM Ntsime High School	100 000,00
50	64925	Thakadu Skoolfonds	100 000,00
51	64192	Botoka Comprehensive School	99 733,00
52	61049	Gaolebale Junior Secondary School	100 000,00
53	60806	Morare High School	100 000,00
54	62124	Lichtenburg Primary School	103 363,00
55	61044	Sewagodimo Technical & Comm High School	99 999,50
56	49383	Die Wilge High School	100 000,00
57	61998	Sefikile Primary School	100 000,00
58	62284	Sediba Thuto Primary School	100 000,00
59	61232	Edith Smith Bowling Club	154 724,00
60	62073	Ramaifala Primary School	100 000,00
61	47296	Royal Bafokeng Enterprise Development	1 150 000,00
62	48607	Mothotlung High School	79 150,00
63	61247	Modimokwane Primary School	100 000,00
64	60718	Oskraal Intermediate School	98 605,00
65	62432	Laerskool Goudkop	99 545,00
66	61583	Zeerust Primary School	100 000,00
67	62320	Hoerskool Grenswag	47 959,00
68	60807	Tsogwe Primary School	100 000,00
69	48938	Molemoeng Primary School	83 000,00
70	60569	Tshwara -Odire Primary School	100 000,00
71	63173	Kudumane Primary School	100 020,00
72	63962	Potch Primary Sxchool	54 141,00
73	39894	Bojanala Platinum District Municipality	1 000 000,00
74	49234	Ikalafeng Skool	180 000,00
75	48003	Shadrack F Zibi Secondary School	196 400,00
76	64088	Tlhomeso School Committee	100 000,00
77	60804	Letlhabile Junior Secondary School	100 000,00
78	60810	Mafale Primary School	100 000,00
79	63625	Morwalela Primary School	113 500,00
80	47851	Mahobotle Primary School	100 000,00
81	60811	Itekeng Primary School	99 999,50
82	62419	S A Country Districts Badminton Association	219 550,00
83	60994	Rorisang Special School	99 999,50
84	60994	Rorisang Special School	99 999,50
85	62718	Lorato Primary School	50 000,00
86	64284	Gaseonane Primary School	78 551,82
			12 363 888,54
TOTAL NORTH WEST			80 578 063,79





REGISTERED ADDRESS:

Block D, Hatfield Gardens
Corner Hilda and Arcadia
Streets
Hatfield
0083



POSTAL ADDRESS:

P O Box 1556
Brooklyn Square
Pretoria
0075



CONTACT:

Telephone: +27-12-432 1300
Fax: +27-12-432 1387
Info Centre: 08600 65383
Website: www.nlb.org.za



DELIVERY ADDRESS:

Block D, Hatfield Gardens
Corner Hilda and Arcadia
Streets
Hatfield
0083

Regional Offices:

Limpopo Regional Office

5 Landros Mare Street,
Polokwane, 0700
Telephone: 015 299 4660
Fax: 086 295 3511

Eastern Cape Regional Office

Short Mill House, Quarry
Office Park, Selborne, East
London, 5214
Telephone: 043 711 5000
Fax: 086 629 7118

Cape Town Contact Office

Wesbank Building, Corner
Riebeeck and Long Streets,
Cape Town
Telephone: 021 421 4313

Bankers:

Nedbank
First National Bank
Rand Merchant Bank
Standard
ABSA

Auditors:

Auditor-General of SA

Company Secretary:

Ms Selloane Motloutng